



**ORDINARY COUNCIL (TOWN PLANNING) MEETING OF
THE HUME CITY COUNCIL**

MONDAY, 28 MAY 2018

7.00 PM

**COUNCIL CHAMBER, HUME GLOBAL LEARNING CENTRE,
BROADMEADOWS**

OUR VISION:

Hume City Council will be recognised as a leader in achieving social, environmental and economic outcomes with a common goal of connecting our proud community and celebrating the diversity of Hume.

This meeting of the Hume City Council will be recorded and published in accordance with Council's Audio Recordings of Council Meetings Policy.

HUME CITY COUNCIL

**Notice of an
ORDINARY COUNCIL (TOWN PLANNING) MEETING OF THE HUME CITY COUNCIL**
to be held on Monday, 28 May 2018
at 7.00 pm
at the Council Chamber, Hume Global Learning Centre, Broadmeadows

To: a: Council	Cr Geoff Porter	Mayor
	Cr Carly Moore	Deputy Mayor
	Cr Joseph Haweil	
	Cr Jodi Jackson	
	Cr Drew Jessop	
	Cr Leigh Johnson	
	Cr Naim Kurt	
	Cr Jack Medcraft	
	Cr Ann Potter	
	Cr Karen Sherry	
	Cr Jana Taylor	
b: Officers	Mr Domenic Isola	Chief Executive Officer
	Mr Peter Waite	Director Sustainable Infrastructure and Services
	Mr Daryl Whitfort	Director Corporate Services
	Ms Margarita Caddick	Director Community Services
	Mr Michael Sharp	Director Planning and Development
	Ms Kylie Ezzy	Director Communications, Engagement and Advocacy

ACKNOWLEDGEMENT OF THE TRADITIONAL CUSTODIANS OF THIS LAND

"I would like to acknowledge that we are meeting on Gunung-Willam-Balluk land. The Gunung-Willam-Balluk of the Wurundjeri are the first and original people of this land. I would like to pay my respects to their Elders, past and present, and the Elders from other communities who may be here today."

ORDER OF BUSINESS

1. PRAYER

Almighty God, we humbly beseech Thee to vouchsafe Thy blessing upon this Council. Direct and prosper its deliberations to the advancement of Thy glory and the true welfare of the people of the Hume City.

Amen

2. APOLOGIES

At the Council Meeting on 16 April 2018, Cr Joseph Haweil was approved a Leave of Absence from Council for the period 14 May 2018 to 10 June 2018 (inclusive).

3. DISCLOSURE OF INTEREST

Councillors' attention is drawn to the provisions of the Local Government Act 1989 in relation to the disclosure of conflicts of interests. Councillors are required to disclose any conflict of interest immediately before consideration or discussion of the relevant item. Councillors are then required to leave the Chamber during discussion and not vote on the relevant item.

4. CONDOLENCE MOTIONS

5. OFFICER'S REPORTS

The Mayor will ask the Councillors and gallery at the commencement of this section, which reports they wish to speak to. These reports will then be discussed in the order they appear on the notice paper. Reports not called will be dealt with in a block resolution at the end.

Item No Title Page

SUSTAINABILITY AND ENVIRONMENT

SU296	55 Stanhope Street, Broadmeadows - development of four double storey dwellings	4
SU297	10 Taronga Court, Campbellfield - The development of a double storey dwelling to the side of an existing dwelling.....	21
SU298	700 Barry Road, Meadow Heights - use and development of a place of worship, restricted recreation facility, function centre, caretaker's dwelling and the removal of native vegetation.....	38
SU299	Statutory Planning Monthly Report May 2018	78
SU300	Planning Scheme Amendment C211 – 2-6 Phillip Street, Dallas – Authorisation	89

GOVERNANCE AND ENGAGEMENT

GE271	Correspondence received from or sent to Government Ministers or Members of Parliament - April 2018	100
GE272	Council Plan 2017-2021 (2017/2018 Actions) Third Quarter Progress Report.....	129

5. CONFIDENTIAL MATTERS

The Meeting may be closed to members of the public to consider confidential matters.

RECOMMENDATION:

THAT the Council close the meeting to the public pursuant to Section 89(2) (sub sections as listed), of the Local Government Act 1989 to consider the following items, which are confidential for the reasons indicated:

Report No.	Title	Reason for Confidential
COHE028	Contract - Design and Construct Second Pavilion at John McMahon Reserve, Sunbury	(d) contractual matters
COHE029	Contract - Building Contractors for the Extension and Refurbishment of DS Aitken Reserve Pavilion (retender)	(d) contractual matters
COGE190	Designation of Information provided at Strategy and Policy Briefings as confidential information - May 2018	(h) any other matter which the Council or special committee considers would prejudice the Council or any person

6. CLOSURE OF MEETING

**DOMENIC ISOLA
CHIEF EXECUTIVE OFFICER**

24/05/2018

REPORT NO:	SU296
REPORT TITLE:	55 Stanhope Street, Broadmeadows - development of four double storey dwellings
SOURCE:	Brydon King, Senior Town Planner
DIVISION:	Planning and Development
FILE NO:	P21090
POLICY:	Hume Planning Scheme
STRATEGIC OBJECTIVE:	4.1 Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.
ATTACHMENTS:	1. <i>Locality Plan</i> 2. <i>Proposed Development Plans</i>

Application No:	P21090
Proposal:	Development of four double storey dwellings
Location:	55 Stanhope Street Broadmeadows
Zoning:	General Residential Zone Schedule 1
Applicant:	Ikonomidis Reid Pty Ltd
Date Received:	28 December 2017

1. SUMMARY OF REPORT:

Planning approval is sought for the construction of four double storey dwellings on the land at 55 Stanhope Street, Broadmeadows. The application was advertised and 17 objections were received. The application has been assessed against the relevant policies and provisions of the *Hume Planning Scheme*, including consideration of the issues raised in the objections. On balance, the proposal is considered acceptable and it is recommended that a Notice of Decision to Grant a Planning Permit be issued subject to conditions.

2. RECOMMENDATION:

That Council, having considered the application on its merits and the objections received, resolves to issue a Notice of Decision to Grant a Planning Permit for the development of four double storey dwellings at 55 Stanhope Street, Broadmeadows subject to the following conditions:

- 1. The development shown on the endorsed plans must not be altered without the prior written consent of the responsible authority.**
- 2. Prior to commencement of building and works, the owner/developer must contact Council's Parks Department for the removal and replacement of the street tree in Stanhope Street and Joffre Street. The owner/developer must pay all costs for removal and replacement of the existing street trees. No party other than Council staff or Council approved contractors are permitted to remove the street trees.**
- 3. All services, including water, electricity, gas, sewerage and telephone, must be located and installed underground to the satisfaction of the responsible authority.**
- 4. Car spaces, access lanes and driveways shown on the endorsed plans must be kept available for these purposes at all times to the satisfaction of the responsible authority.**

REPORT NO: SU296 (cont.)

5. Before the development is occupied, areas set aside for parking, protective kerbs or other barriers must be provided to the satisfaction of the responsible authority to prevent damage to fences or landscaped areas
6. The development permitted by this permit must not be commenced until a satisfactory landscape plan for the whole of the subject land is submitted to and approved by the responsible authority. Such plan must show the area(s) set aside for landscaping and in accordance with Council's guidelines and include a schedule of all proposed trees, shrubs and groundcover (including size of maturity and botanical names), and when approved an endorsed copy must form part of this permit.
7. Before the development is occupied, the landscaping works shown on the endorsed plans must be carried out and completed to the satisfaction of the responsible authority.
8. All works on or facing the boundaries of adjoining properties must be finished and surface cleaned to a standard that it is well presented to neighbouring properties in a manner to the satisfaction of the responsible authority.
9. Outdoor lighting must be provided to the entrances of all dwellings and designed, baffled and located to the satisfaction of the responsible authority to prevent any adverse effect on neighbouring land.
10. All mailboxes must be located abutting the front property boundary and designed to relevant Australian Post Standards.
11. Any equipment required for refrigeration, air-conditioning, heating and the like must be located on the subject land must be suitably insulated for the purpose of reducing noise emissions, to the satisfaction of the responsible authority.
12. Stormwater from all paved area must be drained to underground stormwater system.
13. Any cut or fill must not interfere with the natural overland stormwater flow.
14. No polluted and/or sediment laden runoff is to be discharged directly or indirectly into Council's drains or watercourses during construction.
15. This permit will expire if one of the following circumstances applies:
 - a) the development is not commenced within three years of the date of this permit; or
 - b) the development is not completed within six years of the date of this permit.

The Responsible Authority may extend the periods referred to if a request is made in writing before the permit expires or within six months afterwards.

If a request for an extension of commencement/completion dates is made out of time allowed by condition, the responsible authority cannot consider the request and the permit holder will not be able to apply to VCAT for a review of the matter.

Notes:

- An application for Legal Point of Stormwater discharge is required to obtain an approval for the connection to the legal point of discharge.
- Approval is required from Council and other responsible authorities, for the sheds to be built over an easement
- Drainage investigation is required for this development (fees apply). Plans must be submitted to Council's Civil Design section for assessment. This will determine if on-site detention system, upgrading of Council's existing drainage pipes or new drainage pipes are required by the owners/developers.

REPORT NO: SU296 (cont.)

- Following the Drainage Investigation, internal drainage plans to be submitted to Council Civil Design section for approval.
- Prior to commencement of any works within the road reserve, an 'Application form for Consent to work within a Hume City Council Road Reserve' is required to be submitted to Council to obtain a permit to carry out the works.
- Any modifications to existing vehicle crossings require an application for a 'Consent to Dig in the Road Reserve' permit for a vehicle crossing to be submitted to Council for approval. A copy of the Council endorsed plan showing all vehicle crossing details is to be attached to the application. Any service relocations are to the approval of the service authority and at the owners cost.

3. PROPOSAL:

3.1 The proposal seeks to develop the site with four double storey dwellings on the land. The details of the proposal as advertised relate to plans prepared by Ikonmidis Reid Pty Ltd marked "Rev B". Details of the proposal are as follows:

- The existing dwelling on the land will be removed and four dwellings will be developed on the land with dwelling 1 fronting Stanhope Street with dwellings 2, 3 and 4 fronting Joffre Street.
- Dwelling 1 will be set back 7.3 metres from Stanhope Street and 3.5 metres from Joffre Street with vehicle access from Stanhope Street. Dwellings 2, 3 and 4 will be set back 3 metres from Joffre Street. Walls on the boundary are proposed for the garage wall of dwelling 1 located on the eastern boundary and the garage wall of dwelling 4 located on the southern boundary. Dwellings 1 and 2 as well as dwellings 3 and 4 are attached at the upper level with a separation of one metre between dwellings 2 and 3.
- The ground level of the dwellings will contain the main living areas and the upper levels of dwellings 1, 2 and 3 will have three bedrooms while dwelling 4 will have two bedrooms.
- The dwellings are to be serviced by single car garages and tandem parking in the driveways.
- Dwelling 1 is proposed to have secluded private open space located on the western side of the dwelling and the secluded open space for the remaining dwelling is located on the eastern side.
- The new dwellings are proposed to have a maximum height of 7.4 metres and are to be constructed in brick with a lightweight rendered cladding at the upper level. All dwellings feature 25 degree pitch tiled roofs.

3.2 The following table provides a summary of the proposed development:

Site Area	702 Square metres
Dwelling Density	1:175 square metres
Site Coverage	48.9% (60% max)
Permeability	40% (20% min)
Garden Area	37% (35% min)

3.3 Pursuant to Clause 32.08-4 of the *Scheme*, the proposal is required to provide 35% of the site as garden area. The proposed development provides 37% of the site area as garden area, thus satisfying the requirement.

REPORT NO: SU296 (cont.)

4. SITE AND SURROUNDS:

- 4.1 The subject site is located on the north-east corner of Stanhope Street and Joffre Street, Broadmeadows. The site has a frontage of 15.3 metres to Stanhope Street and 45.7 metres to Joffre Street, covering an overall area of 702 square metres.
- 4.2 The site is currently occupied by a single storey dwelling set back seven metres from Stanhope Street. The site has slight fall from the north-west corner to the south-east corner of the land.
- 4.3 The land is encumbered by a three metre wide easement along the southern boundary.
- 4.4 Surrounding properties are generally single storey brick or fibre cement dwellings. Land to the east of the site features an existing single storey dwelling set back 7.9 metres from Stanhope Street. Land to the south of the site features a single storey medical centre fronting Camp Road with parking accessed from Joffre Street and abuts the rear boundary of the subject site.
- 4.5 A fire station is also present to the north-west corner of Joffre Street and Camp Road, south of the subject site. Double storey medium density developments are not uncommon in the immediate neighbourhood.
- 4.6 The proposal involves removal and relocation of street trees in Stanhope Street and Joffre Street to provide vehicle access to service the dwellings.
- 4.7 The site is close to local services such as schools and public open space and is one kilometre east of the Broadmeadows activity centre and railway station.

5. PLANNING CONTROLS:

- 5.1 The following policies and provisions of the *Hume Planning Scheme* (“the Scheme”) are relevant in the consideration of the application:

<i>State Policies:</i>	Clause 11:	Settlement		
	Clause 11.06:	Metropolitan Melbourne		
	Clause 15:	Built Environment and Heritage		
	Clause 16:	Housing		
	Clause 18:	Transport		
	Clause 19:	Infrastructure		
<i>Municipal:</i>	Clause 21:	Hume Municipal Strategic Statement		
<i>Strategies:</i>	Clause 21.01-3:	Vision and Strategic Framework Plan		
	Clause 21.02:	Urban Structure and Settlement		
	Clause 21.02-1:	Managing Growth and Increasing Housing Choice		
	Clause 21.03:	Liveable Neighbourhoods and Housing		
	Clause 21.03-1:	Liveable Communities		
	Clause 21.03-2:	Housing		
	Clause 21.04:	Built Environment & Heritage		
	Clause 21.04-1:	Urban Design		
	Clause 21.04-2:	Environmentally Sustainable Design and Development		
<i>Local Policies</i>		Not applicable		
<i>Zones:</i>	Clause 32.08:	General Residential Zone Schedule 1		
<i>Overlays:</i>		Nil		

REPORT NO: SU296 (cont.)

Particular Clause 52.06: Car Parking

Provisions: Clause 55: Two or More Dwellings on a Lot and Residential Buildings

General Clause 65.01: Approval of an Application or Plan

Provisions: Clause 66: Referral and Notice Provisions

- 5.2 The State and Local Planning Policy Frameworks aim to provide housing diversity within urban settlements that are sustained by supporting infrastructure while ensuring development respond to the landscape and urban character of areas.
- 5.3 New housing should have access to services and be planned for long term sustainability, including walkability to activity centres, public transport, schools and open space. Planning for housing should include the provision of land for affordable housing that is close to jobs, transport and services.
- 5.4 Land use and development planning must support the development and maintenance of communities with adequate and safe physical and social environments for their residents, through appropriately located uses and developments and quality urban design.
- 5.5 The Hume Municipal Strategic Statement (MSS) identifies single detached dwelling as the most common type of housing throughout the municipality. It forecasts this will remain for some years even though the size and type of households is gradually changing. One of the challenges for Council is to increase the range of housing types available to meet the changing accommodation and lifestyle needs of the community.
- 5.6 In order to address this, the Hume MSS recognises the following relevant objectives:
- *To provide access to a range and quality of housing opportunities that meet the varied needs of existing and future residents*
 - *To deliver urban growth that is cost effective, orderly and achieves the greatest social benefits to the community, without diminishing the unique character and identity of the City.*

Aboriginal Cultural Heritage

- 5.7 The land is not located within an area identified as having Aboriginal cultural heritage sensitivity and a Cultural Heritage Management Plan is not required.

Major Electricity Transmission Line

- 5.8 The land is not located within 60 metres of a major electricity transmission line.

Restrictive Covenants

- 5.9 The subject land features Covenant 2263095 which prevents quarrying on the land apart from that required for building on the site. The proposed development does not conflict with the restriction of the Covenant.

Planning Permit Triggers

- 5.10 Pursuant to Clause 32.08-6 of the *Hume Planning Scheme*, a planning permit is required under the provisions of the General Residential Zone Schedule 1 for the development of more than one dwelling on a lot.

6. REFERRALS:

- 6.1 The application was referred to Council's Assets (Engineering and Traffic) Department.
- 6.2 The Assets Department advised that they have no objection to the application and that the traffic generation anticipated could be accommodated by the surrounding road network. Standard conditions relate to vehicle access and drainage have been suggested and these have been included as conditions or notes in the recommendation.

REPORT NO: SU296 (cont.)

- 6.3 The application was also referred to Council's Parks Department who supported the removal of a tree in Joffre Street and another tree in Stanhope Street to accommodate vehicle access to the site at the applicant's expense.

7. ADVERTISING:

- 7.1 The application was advertised under Section 52 of the *Planning and Environment Act 1987* (the Act) by way of letters to adjoining owners and occupiers and two signs were placed on the site for a minimum of 14 days as prescribed under the Act.
- 7.2 A total of 17 objections were received in response and the grounds of objection are summarised as follows:
- The proposal will create additional parking problems in Stanhope Street.
 - The proposal will result in additional traffic and safety problems including access to the fire station in Joffre Street.
 - Overdevelopment of the site.

8. OBJECTIONS:

- 8.1 Responses to the objections are provided below:

8.2 The proposal will create additional parking problems in Stanhope Street.

The proposal provides for four dwellings with three dwellings having three bedrooms and one dwelling having two bedrooms. Clause 52.06 Car Parking in the *Hume Planning Scheme* requires two car parking spaces to be provided for each three bedroom dwelling and one car space for the two bedroom dwelling. No visitor parking is triggered for a development of fewer than five dwellings. The proposal provides for a single garage and tandem space for each dwelling including the two bedroom dwelling, allowing for a total of eight car spaces on the site in excess of the seven car spaces required.

The car parking provision is considered to be adequate and consistent with the relevant requirements of the *Scheme*.

8.3 The proposal will result in additional traffic and safety problems.

Council's Traffic engineers have confirmed that the traffic generation anticipated from the proposal can be accommodated by the surrounding street network. Whilst periods of peak traffic will occur, the current intersections and arrangements are considered to be adequate for vehicles maneuverability. Adequate sight lines also exist in this location.

Reference to the access for the fire station on the corner of Camp Road and Joffre Street has been made in objections. The main exit point for firefighting vehicles appears to be on Camp Road and the access from Joffre Street appears as a controlled access point for staff associated with the fire station. The proposal will not impact the operation of the fire station.

8.4 Overdevelopment of the site.

State and local planning policy encourages infill residential development that provides smaller housing product and the efficient use of land in proximity to key activity centres such as Broadmeadows. The subject land offers such opportunities with its proximity to transport facilities, community services, education facilities and commercial facilities in and around the Broadmeadows activity centre.

- 8.5 Notwithstanding the above, Clause 55 of the *Scheme* provides both qualitative and quantitative measures for determining the built form and layout of the development. The proposal responds appropriately to both the objectives and standards in Clause 55. Whilst it is noted a lesser number of dwellings on the site may be well received by residents in the neighborhood, assessment has confirmed that the proposal responds appropriately to the objectives and standards of Clause 55 and provides for both three and two bedroom housing stock assisting with the housing diversity in the area.

REPORT NO: SU296 (cont.)

9. ASSESSMENT:

- 9.1 A detailed discussion of the proposal against the particular requirements of Clause 52.06 and Clause 55 of the *Hume Planning Scheme* is provided below. The proposal is able to satisfy the requirements of the respective provisions subject to the inclusion of permit conditions.
- 9.2 Pursuant to Clause 32.08-4 the proposal is required to provide 35% of the site as garden area. The proposal allows for 37% of the site as garden area satisfying the requirement.

Clause 52.06 – Car Parking

- 9.3 Clause 52.06-5 requires car parking at the following rates:

- One car space for each one or two bedroom dwelling.
- Two car spaces for each three or more bedroom dwellings, with one space under cover.
- One car space for visitors for developments of five or more dwellings.

- 9.4 Three of the dwellings are proposed to have three bedrooms and one of the dwellings has two bedrooms. A total of seven car parking spaces are required.
- 9.5 Each dwelling will be provided with a single garage and tandem parking space for a total of eight spaces, which exceeds the requirements of Clause 52.06 of the *Scheme*.

Clause 55 (Two or More Dwellings on a Lot and Residential Buildings):

- 9.6 A satisfactory neighbourhood and site description and design response plan has been provided for consideration. Assessment of the proposal against the requirements of Clause 55 of the *Scheme* is provided below. In summary, the proposal satisfies all objectives of the Clause subject to the conditions being placed on any permit issued.

Clause 55.02 – Neighbourhood Character and Infrastructure (Standards B1 to B5)

- 9.7 Neighbourhood character objectives seek to ensure that the design respects the existing neighbourhood character or contributes to a preferred neighbourhood character and that the development responds to the features of the site and the surrounding area.
- 9.8 Two storey medium density developments are not uncommon in the area including land to the northern end of Joffre Street and the western end of Stanhope Street. The upper level of dwellings 1 and 2 as well as dwellings 3 and 4 are attached with one metre separation being provided between dwellings 2 and 3. The upper levels of the dwellings are also separated from side and rear boundaries and centrally located on the land. This is considered to be an appropriate response to the broader pattern of residential development in the area.
- 9.9 The dwellings have a traditional design with pitched roof forms, eaves, large windows, porches and utilise materials common to this locality (brick, render and roof tiles).
- 9.10 The proposed dwellings have been appropriately located in the context of an established urban environment. The site is connected to all relevant services and utilities within an area where infill residential development is considered appropriate. The design provides an appropriate response demonstrating consistency with relevant housing policy objectives. The development provides meaningful dwelling diversity to the area with points of difference in terms of dwelling size and number of bedrooms.
- 9.11 The proposed dwellings are appropriately set back, designed and laid out contributing positively to the enhancement of the local urban environment. The site will also have convenient access to the relevant services and utilities present in the area.

Clause 55.03 – Site Layout and Building Massing (Standards B6 to B15):

REPORT NO: SU296 (cont.)

- 9.12 The front setback of Dwelling 1 from Stanhope Street is 8.5 metres and the setback of the dwellings fronting Joffre Street is 3 metres. These setbacks are consistent with the relevant front street setback requirements of Standard B6.
- 9.13 The proposed development has a maximum height of 7.4 metres to the roof pitch of the double storey dwellings. This is in compliance with the height restrictions of Standard B7 which allows a maximum height of 11 metres in the General Residential Zone.
- 9.14 The development will result in a site coverage of 48% which is within the maximum 60% specified under Standard B8. Site permeability is noted as being 40% which exceeds the minimum 20% required under Standard B9.
- 9.15 The new dwellings proposed on the site have been designed in a manner that takes advantage of the northern orientation to the open space areas and allows eastern light to living areas of the dwellings.
- 9.16 The layout of the development provides suitable safety and security to residents of the property. This has been achieved by ensuring that the entrances of the dwellings are not obscured or isolated and that they are clearly visible from the street.
- 9.17 The subject land features an existing garden setting including fruit trees. The proposal relies on removal of existing vegetation and includes reference to taller planting being provided in the front setback of the dwellings. A detailed landscape plan to the satisfaction of the responsible authority has been recommended on any potential permit issued to ensure that the development provides appropriate landscaping and contributes to the landscape character of the surrounding area.
- 9.18 Vehicle access is generally safe, manageable, and convenient, in accordance with Standard B14. The crossings proposed to Stanhope Street and Joffre Street are less than 33% and 40% relevant to the length of the frontage as required under Standard B14.

Clause 55.04 – Amenity Impacts (Standards B17 to B24)

- 9.19 The setback from boundaries for the new dwellings is consistent with Standard B17.
- 9.20 The proposal includes the garage wall of dwelling 1 on the eastern boundary and the garage wall of dwelling 4 on the southern boundary, both of which are consistent with the requirements of Standard B18.
- 9.21 The proposed dwellings are sited to be sufficiently set back from adjoining dwellings to ensure appropriate daylight is received in accordance with Standard B19. Standard B20 related to north facing windows within three metres of the boundary of the subject land is not applicable in this instance.
- 9.22 Shadowing is within acceptable limits and complies with Standard B21.
- 9.23 All upper level habitable room windows to the east and south have been designed or screened to achieve the requirements of Standard B22 with highlight windows of a sill height of 1.7m to finished floor level or fixed obscure glazing proposed to a height of 1.7 metres.
- 9.24 No internal overlooking will occur between the proposed dwellings consistent with Standard B23.
- 9.25 There will be no unreasonable noise impacts generated from the proposed development. It is anticipated that the only additional noise generated by the proposed dwellings will be consistent with the residential use of the land.

Clause 55.05 – On-Site Amenity and Facilities (Standards B25 to B30):

- 9.26 The dwelling entries are potentially accessible or can be easily modified for people with limited mobility due to minimal steps at the entries. Internal modifications could also be easily accommodated in the future if the need arises, consistent with Standard B25.

REPORT NO: SU296 (cont.)

- 9.27 Each dwelling is generally visible and easily identifiable from the street frontages. Each dwelling is provided with a sense of personal address and a transitional space around each of the entries, consistent with Standard B26.
- 9.28 All proposed habitable rooms are provided with windows that have the required dimensions clear to the sky. The daylight provisions of Standard B27 are therefore met.
- 9.29 The secluded private open spaces of the dwellings have good northern orientation to allow ample solar access into these spaces. The areas of secluded private open space for each dwelling are as follows:
- Dwelling 1 30 square metres
 - Dwelling 2 29 square metres
 - Dwelling 3 29 square metres
 - Dwelling4 30 square metres
- 9.30 The areas of secluded private open space meet the minimum size and dimension requirements, and will be directly accessible from the living spaces, meeting the requirements of Standard B29.
- 9.31 Each dwelling has been allocated a storage shed that accords with Standard B30.

Clause 55.06 – Detailed Design (Standards B31 to B34)

- 9.32 The proposed design of the dwellings, including the proposed hipped roof profiles and the use of brick and render, as well as the contemporary fenestration, are all suitable in the context of the existing character of the area.
- 9.33 No front fencing is proposed and Standard B32 is not applicable.
- 9.34 There are no areas of common property identified in relation to Standard B33.
- 9.35 The plans suitably demonstrate the location of bin storage, mailboxes to the front boundary and clotheslines as per Standard B34.

10. CONCLUSION

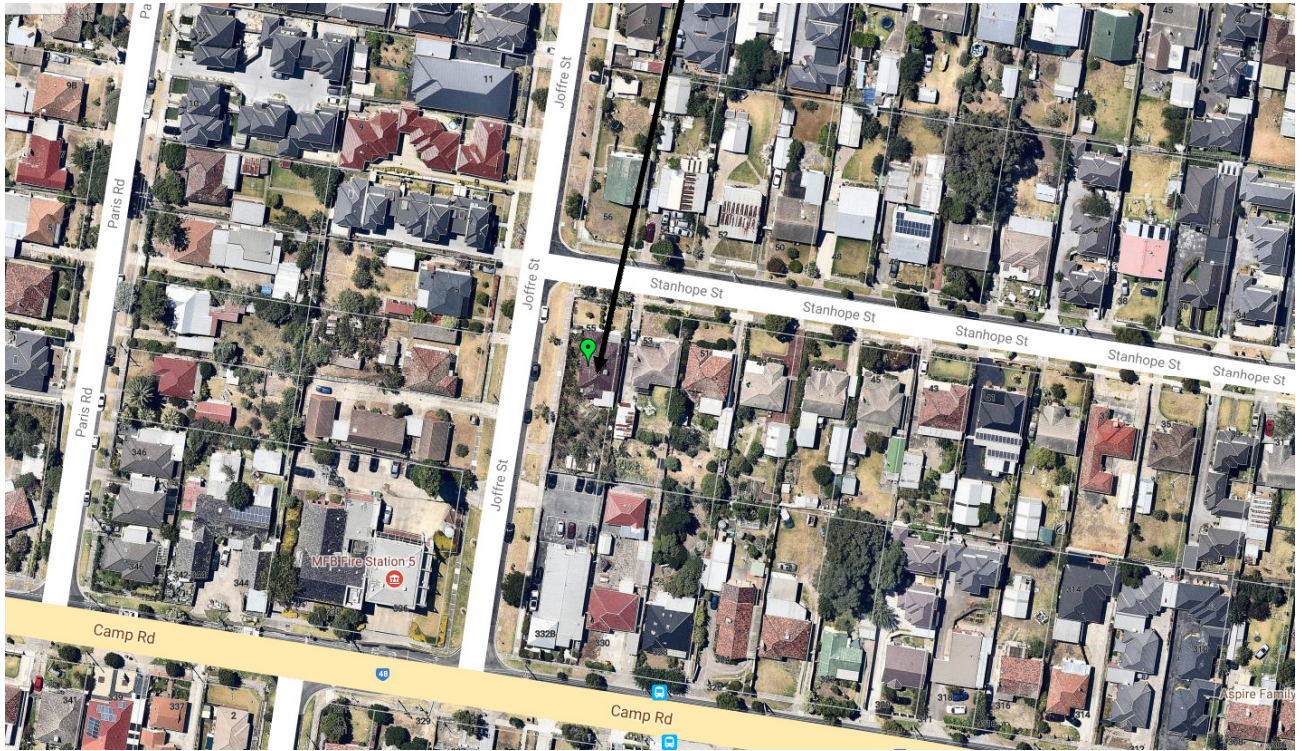
- 10.1 The proposed development is considered appropriate for the site and surrounding area and generally complies with the provisions of the *Hume Planning Scheme* and in particular the provisions of Clause 52.06 and Clause 55. The issues raised in objections have been given due regard, and it is considered that the application will provide an increase in a diversity of housing choice within this area of Broadmeadows while respecting the established amenity and neighbourhood character of the surrounds. For these reasons, it is recommended that a Notice of Decision to Grant a Planning Permit be issued.

LOCALITY PLAN

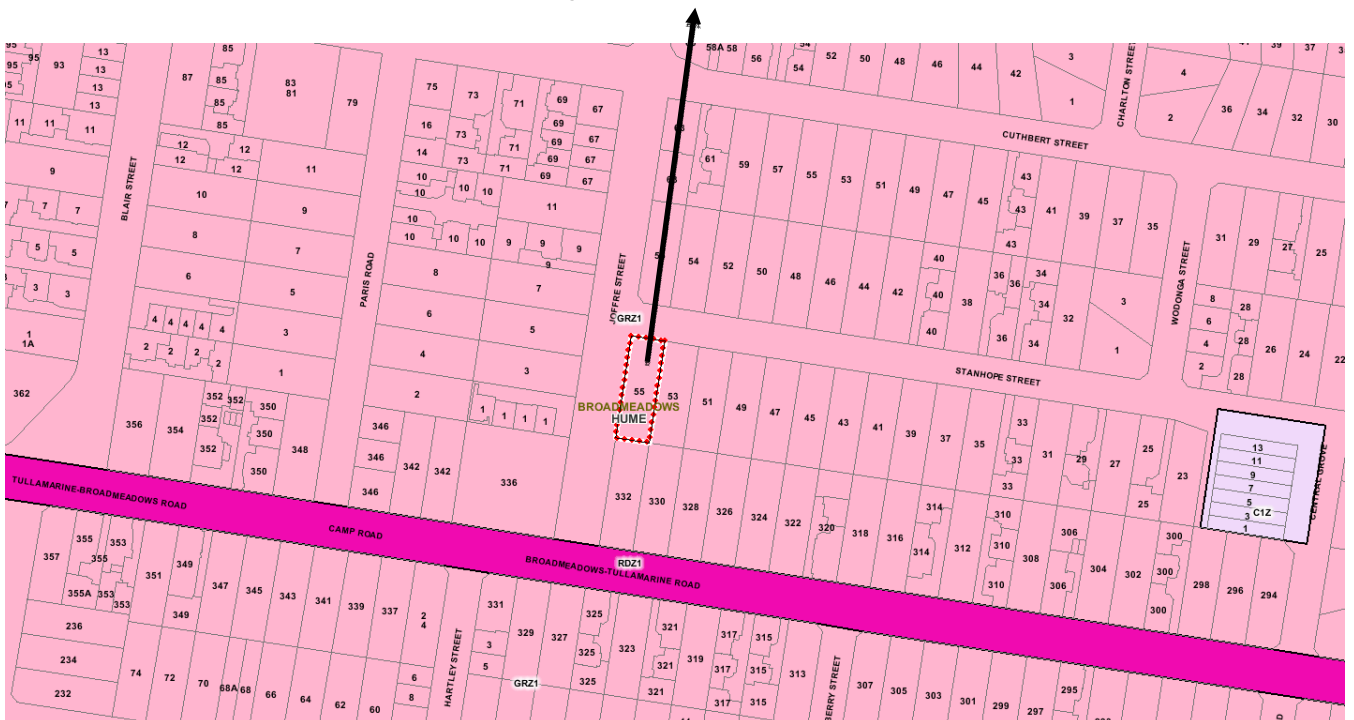
Permit Application: P21090

Site Address: 55 Stanhope Street, Broadmeadows

Subject Site



Subject Site

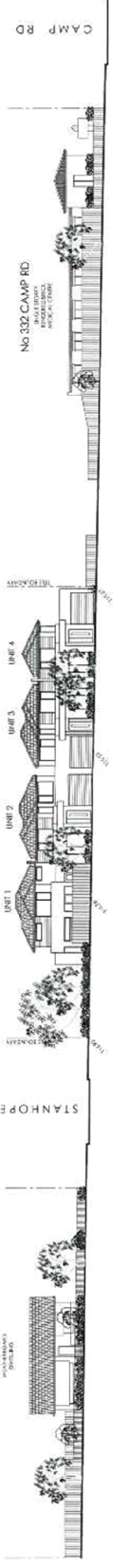
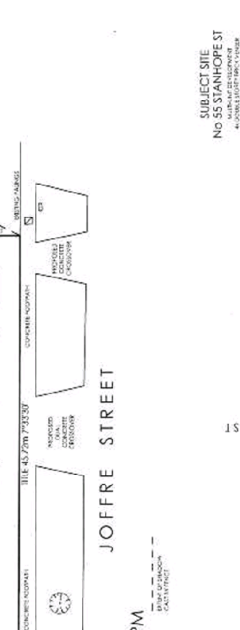
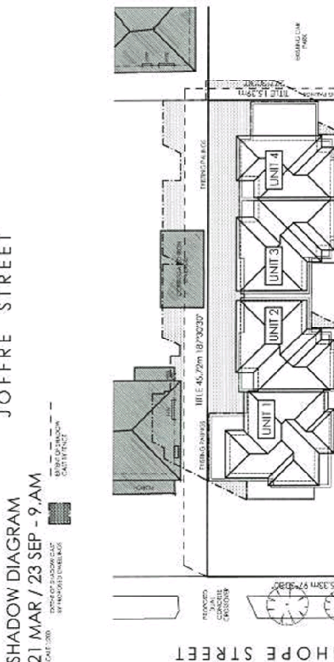
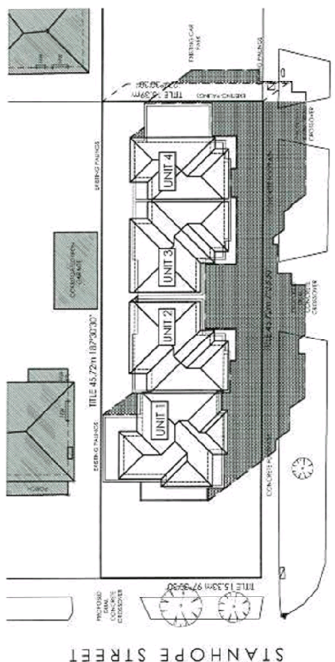
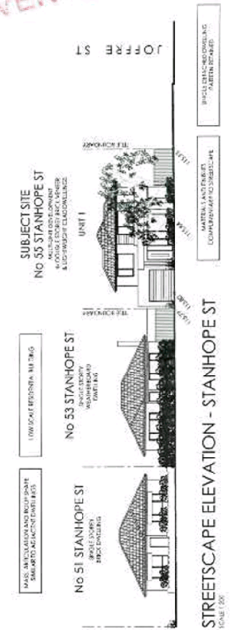
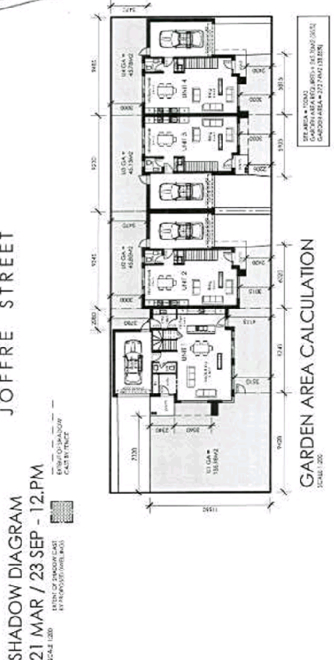
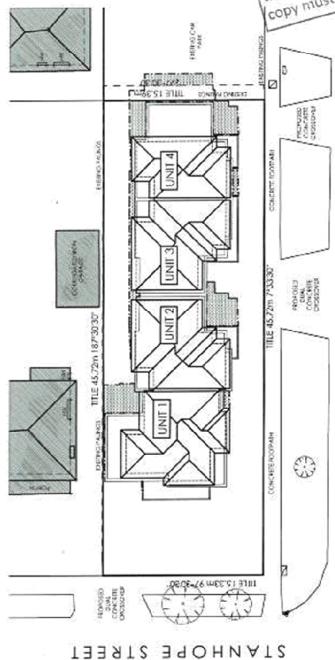






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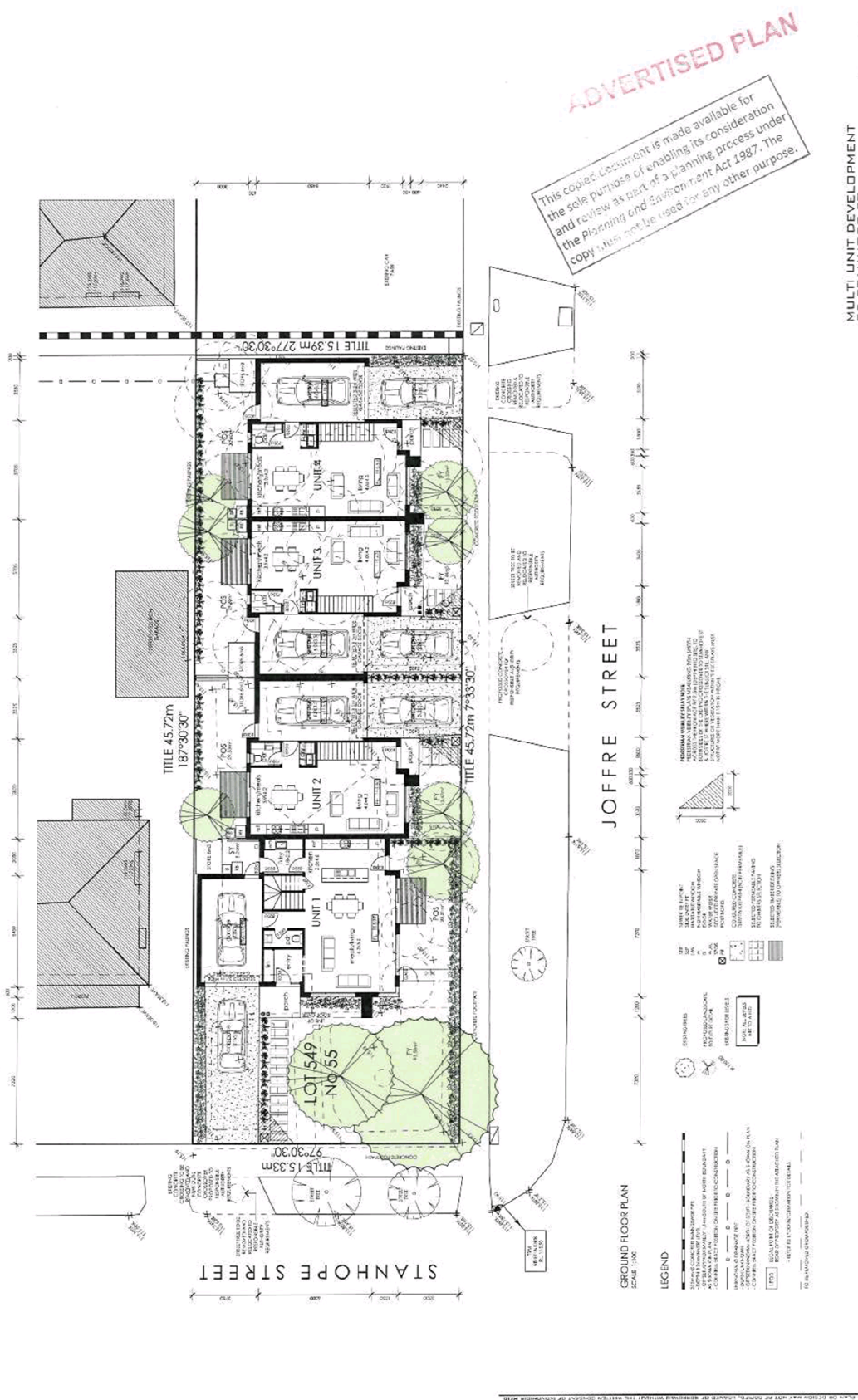
ADVERTISED PLAN



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MULTI UNIT DEVELOPMENT
STANHOPE ST
BROOKLYN EAST
STREETScape ELEVATION & GARDEN AREA CALCULATION
TP-03 B

REV	DATE	ISSUE
A	08/17	TOWN PLANNING ISSUE
B	08/18	PRELIMINARY ISSUE
C	08/18	FINAL ISSUE



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GROUND FLOOR PLAN
SCALE: 1:500

LEGEND

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MULTI UNIT DEVELOPMENT
55 STANHOPE ST
BRADHEADS
GROUND FLOOR PLAN

TP-04 B

REV DATE ISSUE

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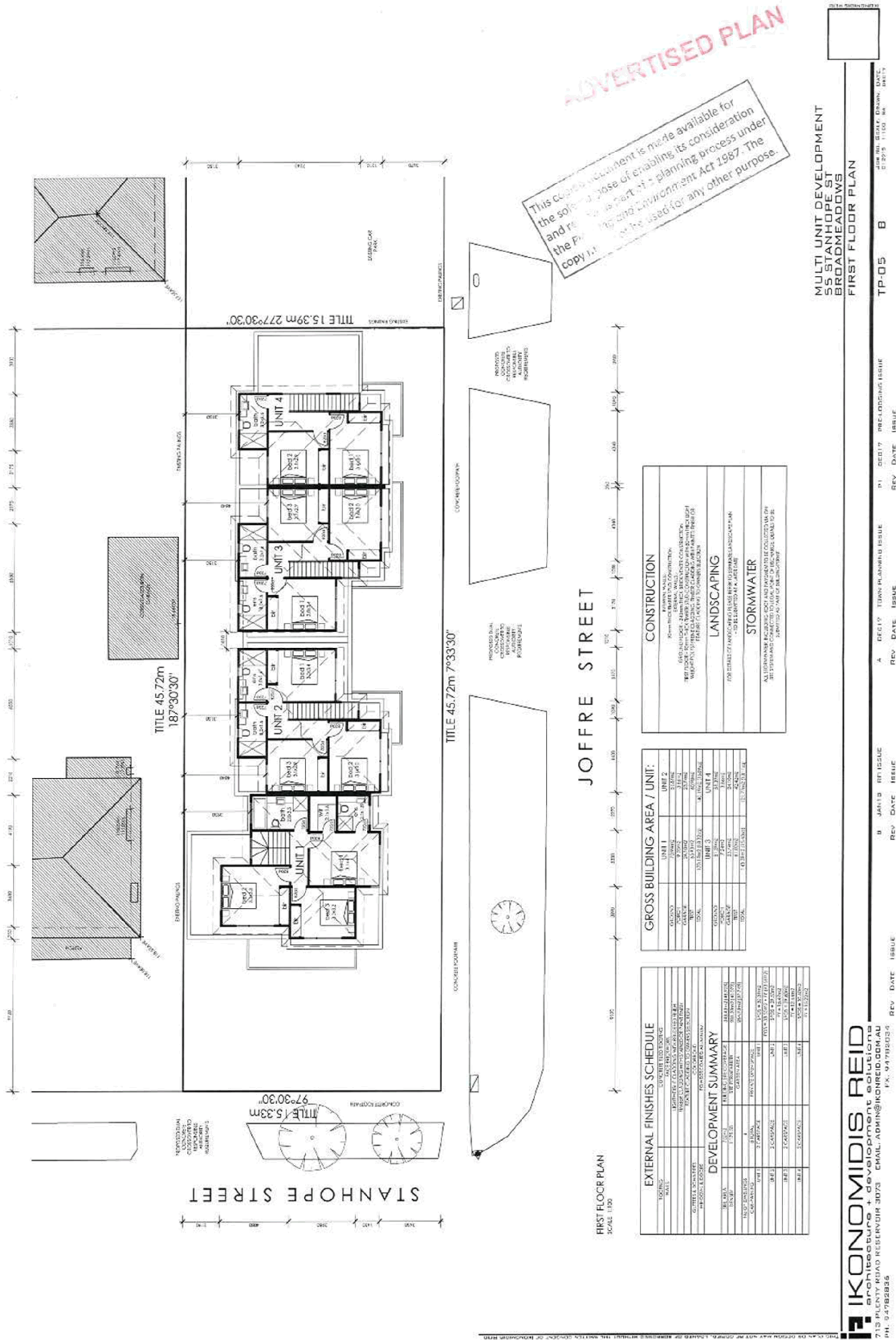
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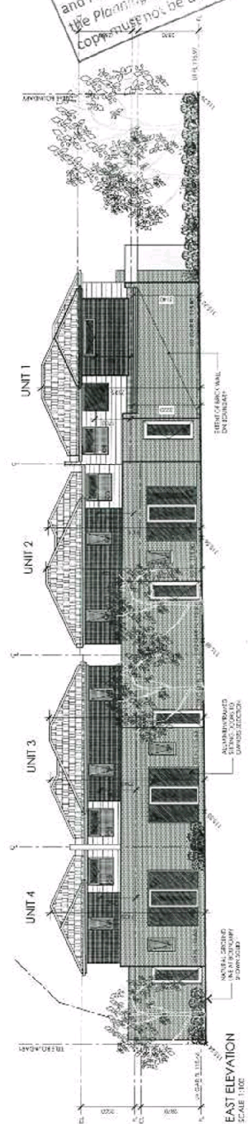
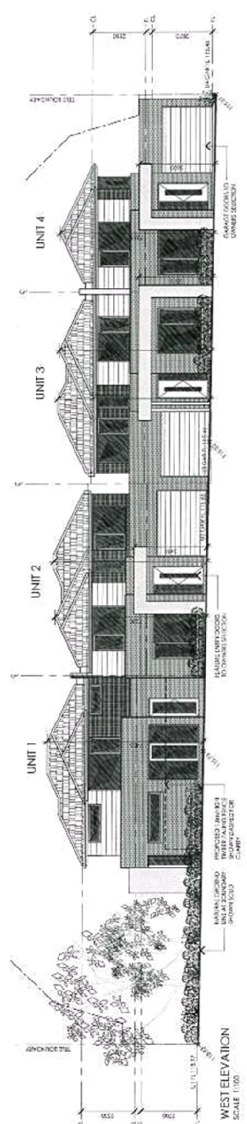
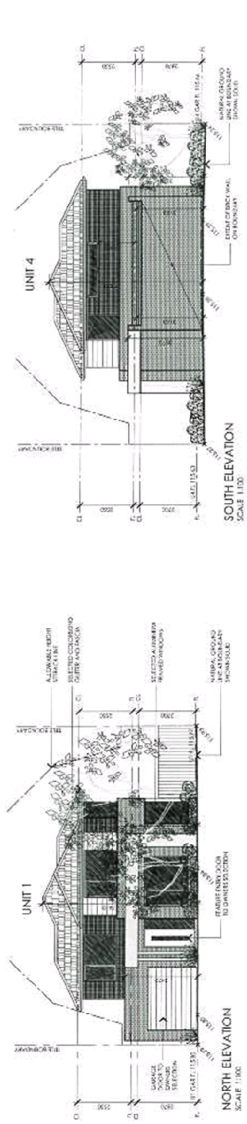
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**MULTI UNIT DEVELOPMENT
55 STANHOPE ST
BROADMEADOWS
ELEVATIONS**

REV	DATE	ISSUE	BY	CHECKED	DATE	ISSUE
A	05/07/18	TOWN PLANNING ISSUE	JANIS BRISQUE	DAVID BRISQUE	05/07/18	ISSUE
B	05/07/18	TOWN PLANNING ISSUE	JANIS BRISQUE	DAVID BRISQUE	05/07/18	ISSUE
TP-06	05/07/18	TOWN PLANNING ISSUE	JANIS BRISQUE	DAVID BRISQUE	05/07/18	ISSUE

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REPORT NO:	SU297
REPORT TITLE:	10 Taronga Court, Campbellfield - The development of a double storey dwelling to the side of an existing dwelling
SOURCE:	Najla Toma, Town Planner
DIVISION:	Planning and Development
FILE NO:	P19737
POLICY:	Hume Planning Scheme
STRATEGIC OBJECTIVE:	4.1 Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Locality Map</i>2. <i>Development Plans</i>3. <i>Feature Survey</i>

Application No:	P19737
Proposal:	The development of a double storey dwelling to the side of an existing dwelling
Location:	10 Taronga Court, Campbellfield
Zoning:	General Residential Zone (GRZ1)
Applicant:	Dreamplan Design Drafting
Date Received:	16 July 2016

1. SUMMARY OF REPORT:

Planning approval is sought for the development of a double storey dwelling to the side of an existing dwelling at 10 Taronga Court, Campbellfield. The application has been advertised and two objections received. At the Ordinary (Town Planning) meeting on the 18 December 2017, Council deferred making a decision on this application and resolved to the applicant further opportunity to provide the further information. The application was amended on 28 February 2018. The amended plans were assessed against the objectives and standards of Clause 55 of the *Hume Planning Scheme* as well as other relevant policies and provisions and fail to comply with key standards and objectives. Refusal of the application is recommended.

2. RECOMMENDATION:

That Council, having considered the application on its merits, resolves to issue a Notice of Refusal to Grant a Planning Permit for the development of a double storey dwelling to the side of the existing dwelling at 10 Taronga Court, Campbellfield on the following grounds:

1. **The proposal does not comply with the following objectives and standards of Clause 55 of the Hume Planning Scheme:**
 - a. **Clause 55.02-1: Neighbourhood character**
 - b. **Clause 55.02-5: Integration with the Street**
 - c. **Clause 55.03-5: Energy efficiency**
 - d. **Clause 55.03-7: Safety**
 - e. **Clause 55.03-10: Parking location**
 - f. **Clause 55.04-6: Overlooking**
 - g. **Clause 55.5-1: Accessibility**
 - h. **Clause 55.05-2: Dwelling entry**
 - i. **Clause 55.05-5: Solar access to open space**
 - j. **Clause 55.06-1: Design detail**

REPORT NO: SU297 (cont.)

3. PROPOSAL:

3.1 Approval is sought to develop a double storey dwelling to the side of an existing dwelling on land known as 10 Taronga Court, Campbellfield as detailed below:

- The proposed dwelling to be constructed to the west of the existing dwelling contains an open plan lounge/kitchen/meals area, a bedroom (with ensuite and WIR), a laundry and bathroom at the ground level and a bedroom and bathroom at the upper floor level. The private open space to be located to the rear of the dwelling with convenient access from living areas.
- The existing dwelling is single storey in form and contains an open plan kitchen/meals room, a lounge and living room, a bathroom, a laundry, two bedrooms and an outdoor rumpus and decking area. The secluded private open space will be located to the rear of the dwelling and will be accessed from the laundry.
- Parking facilities have been provided for each of the dwellings in the form of single garages to be accessed via the existing common driveway along the western property boundary.
- The proposed dwelling has a maximum height of 7 metres. It generally adopts a modern take on a traditional architectural form, featuring a hipped roof with concrete roof tiles and eaves generally provided at the upper level and partially to the ground level. Construction materials will incorporate face brickwork for the ground floor and rendered cladding for the upper floor level.
- The following table provides a summary of the proposed development:

Site Area	778m ²
Site Coverage	40% (max 60%)
Permeability	30% (min 20%)
Garden Area	35% approx. (min 35%)

- The plans to be read in conjunction with this report are the amended plans received by Council on 28 February 2018.

4. SITE AND SURROUNDS:

4.1 The subject site is located at the end of the court bowl of Taronga Court, Campbellfield. The site has a narrow frontage to Taronga Court, angled side boundaries and a much wider rear boundary. The dwelling is situated on the eastern side of the site with a triangular shaped parcel of private open space in the western setback.

4.2 The existing dwelling is a single storey, brick veneer residence with a hipped, tiled roof form and an attached carport on its western side constructed to the western boundary. Access is via a double crossing off Taronga Court which is shared with the abutting residential property to the west.

4.3 The site does not contain any significant vegetation.

4.4 There is a 2.44 metre wide drainage and sewerage easement running along the entire width of the rear boundary.

4.5 The immediate area is characterised predominantly by single storey, brick veneer dwellings circa 1960s and 70s situated around a curvilinear road network. There are some examples of two storey form and recent multi-unit development indicating that a degree of housing regeneration and renewal is taking place. The site is also influenced by the Horne Street Reserve situated to the east and south and associated industrial land along Horne Street to the south of the site.

REPORT NO: SU297 (cont.)

Restrictions on Title

4.6 There are no restrictions on title.

Planning History

4.7 There are no previous planning applications relevant to the application under consideration. The current application was lodged on 11 July 2016.

4.8 A request for further information was sent to the applicants on 8 August 2016 and highlighted the discrepancy between the submitted plans and existing conditions. Council’s planner requested a Feature Survey Plan prepared by a licensed surveyor to verify the exact location and layout of the existing dwelling. Additional information, including a Neighbourhood and Site Description Plan and various revisions to the development plans were also requested.

4.9 The time provided to submit the required further information was extended three times to 31 January 2017. Revised plans were submitted on 1 February 2017.

4.10 The applicant was contacted by email on 17 March 2017 and advised that the revised plans did not fully address Council’s concerns. It was again requested that a Feature Survey Plan be submitted and the development plans be amended to accurately reflect the existing conditions. It was requested that the applicant provide properly scaled plans to enable Council to properly consider the proposal.

4.11 Revised plans were submitted in June 2017 including a Feature Survey Plan. These plans were referred to Council’s Engineering Section and advertised on 7 July 2017. Since advertising, it was determined that the plans remained inaccurate and inconsistent with the Feature Survey Plan.

4.12 Based on the above, a refusal was recommended to Council at its meeting on 18 December 2017. Council’s decision was to defer the application to allow the applicant more time to submit the requested further information.

4.13 Amended plans were submitted to Council on 28 February 2018. The amended plans were assessed against the objectives and standards of Clause 55 of the *Hume Planning Scheme*. This will be discussed further in the assessment section of this report.

5. PLANNING CONTROLS:

5.1 The following policies and provisions of the *Hume Planning Scheme* (“the Scheme”) are relevant in the consideration of the application:

<i>State Policies:</i>	Clause 15.01-1: Urban Design Clause 15.01-2: Urban Design Principles Clause 15.01-5: Cultural Identity and Neighbourhood Character Clause 15-02-1: Energy and Resource Efficiency Clause 16.01-1: Integrated Housing Clause 16.01-2: Location of Residential Development Clause 16.01-4: Housing Diversity Clause 16.01-5: Housing Affordability
<i>Municipal Strategies:</i>	Clause 21.03: Liveable Neighbourhoods and Housing Clause 21.04: Built Environment and Heritage
<i>Zones:</i>	Clause 32.08: General Residential Zone
<i>Overlays:</i>	Nil
<i>Particular Provisions:</i>	Clause 52.06: Car Parking Clause 55: Two or more dwellings on a lot
<i>General Provisions:</i>	Clause 65.01: Approval of an Application or Plan

REPORT NO: SU297 (cont.)

- 5.2 It is State policy to create urban environments that are safe, functional and provide good quality environments with a sense of place and cultural identity, and to achieve urban design outcomes that contribute positively to the local urban character.
- 5.3 It is also policy that new housing be designed to respond to the community needs by providing affordable higher density housing developments which are strategically located close to transport corridors and activity centres.
- 5.4 In relation to Housing, Clause 21.03-2 seeks:
“To increase the diversity of housing in Hume”
- 5.5 In relation to Built Environment, Clause 21.04 seeks:
“To enable well designed medium and higher density residential development that protects the amenity of existing residents and sensitively responds to identified preferred neighbourhood character”
- 5.6 The subject site is located in a General Residential Zone (Schedule 1). Pursuant to Clause 32.08-4 of the *Hume Planning Scheme*, a planning permit is required to construct two or more dwellings on a lot. The application must be assessed against the requirements of Clause 55 of the *Hume Planning Scheme*.

The purpose of the General Residential Zone (Schedule 1) is:

- *To implement the State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.*
- *To encourage development that respects the neighbourhood character of the area.*
- *To implement neighbourhood character policy and adopted neighbourhood character guidelines.*
- *To provide a diversity of housing types and moderate housing growth in locations offering good access to services and transport.*
- *To allow educational, recreational, religious, community and a limited range of other non-residential uses to serve local community needs in appropriate locations.*

- 5.7 Minimum garden area requirement:

Whether or not a planning permit is required for the construction or extension of a dwelling or residential building on a lot, a lot must provide the minimum garden area at ground level as set out in Clause 32.08-4. Having regard for the site area of 785 square metres, the development requires 35% of the site to be set aside as garden area. The design meets the mandatory site area requirement.

Aboriginal Cultural Heritage

- 5.8 The land is not located within an area of cultural heritage sensitivity as described in the Aboriginal Heritage Regulations 2007.

Major Electricity Transmission Line

- 5.9 The land is not located within 60 metres of a major electricity transmission line.

Planning Permit Trigger/s

- 5.10 The permit trigger in this instance is Clause 32.08-4, which relates to the buildings and works associated with the construction of two or more dwellings on land located within a General Residential Zone.

REPORT NO: SU297 (cont.)

6. REFERRALS:

- 6.1 The application was not required to be referred to any statutory authorities under Section 55 of the *Planning and Environment Act 1987* (“the Act”).
- 6.2 The amended plans were referred internally to Council’s Traffic and Civil Engineering Design Department on 6 March 2018. Council’s Traffic Engineer has raised concerns in relation to vehicles manoeuvrability on site and requested the submission of a plan indicating on site the manoeuvring of vehicles to drive in and out of the garages to dwellings 1 and 2.
- 6.3 Council’s Drainage Engineers raised no concerns and requested the inclusion of standard conditions on any permit issued.

7. ADVERTISING:

- 7.1 The application was advertised on 7 July 2017 under Section 52 of the Planning & Environment Act 1987 by way of letters to the adjoining land owners and occupiers. Two objections were received.
- 7.2 The grounds of objection can be summarised as follows:
 - Visual Bulk and Design Response
 - Carparking
- 7.3 The amended plans were not required to be re-advertised as the proposal constitutes an inappropriate design response. It is noted that the applicant was made aware of the design issues throughout the application process and has been given numerous opportunities to rectify the situation, however has failed to appropriately address any of the matters. It is considered that there is no other option but to refuse the application.
- 7.4 The original grounds of objection are covered in Council’s assessment of the proposal therefore not specifically addressed in this report.

8. ASSESSMENT:

- 8.1 A detailed discussion of the proposal against the particular requirements of Clauses 52.06 and 55 is provided below. In short, the proposal fails to comply with the relevant objectives of these clauses of *the Scheme*.

Clause 52.06 – Car Parking

- 8.2 Clause 52.06-5 requires car parking at the following rate:
 - *One car space for each one or two bedroom dwelling.*
 - *Two car spaces for each three or more bedroom dwellings, with one space under cover.*
 - *One car space for visitors for developments of five or more dwellings.*
- 8.3 The existing and proposed dwellings have each been provided each with one car space in a form of a single garage based on the existing two bedrooms and proposed two bedroom layouts.
- 8.4 The dimensions for each of the proposed garages comply with the minimum standards (i.e. 3.5m X 6m for a single garage).
- 8.5 Although all of the required car parking spaces have been provided on site, Council’s Traffic Engineer has raised concerns in relation to the manoeuvrability of vehicles on site. The engineer has requested a plan to show how vehicles can drive in and out of the garages. The plan was requested via email on 9 April 2018 along with other further information but has not been submitted.

REPORT NO: SU297 (cont.)

Clause 55.02 – Neighbourhood Character and Infrastructure (Standards B1 to B5)

- 8.6 Standard B1 (Neighbourhood character) requires an appropriate design response to the neighbourhood and site features and one which respects the existing or preferred neighbourhood character. The concept of two dwellings on the site is acceptable and there is strategic support within the State and Local Planning Policy Frameworks to introduce greater housing choice and improve housing affordability within the area.
- 8.7 The surrounding residential development is modest in form and scale with the area comprised largely of original single storey dwellings with big rear yards and are generally centrally located on their allotments.
- 8.8 The proposed dwelling to the side of the existing dwelling pays little regard to the surrounding low density residential character of the area. The almost triangular shaped second dwelling creates a largely unbroken section of wall which would appear dominant and bulky when viewed from the adjoining properties. In this instance, the proposed layout has not been designed to respond appropriately to the site features and the existing or preferred neighbourhood character.
- 8.9 Standard B5 (Integration with the street) requires layout of development to integrate with the street. The proposed dwelling has not been designed in a way to front the street. The location of the proposed single garage at the dwelling's frontage hinders any pedestrian links that maintain local accessibility.

Clause 55.03 – Site Layout and Building Massing (Standards B6 to B15)

- 8.10 Standard B10 (Energy efficiency) aims to ensure that the orientation of buildings makes appropriate use of solar energy as well as aiming to locate living areas and private open space to the north where practicable. Both the living areas and private open space of proposed dwelling have been located to the south of the development. It is evident the proposed layout will not permit an appropriate solar access to the living areas and the private open space and fails to make appropriate use of daylight and solar energy.
- 8.11 Standard B12 (Safety) requires the layout of development to provide for the safety and security of residents and property. The proposed dwelling's entry will be located behind the proposed garage and obscured from both the street and the internal accessway. The proposed layout has not been designed to provide appropriate visibility and surveillance of the internal accessway. In this instance, this standard has not been met.
- 8.12 Standard B15 (Parking location) aims to ensure the safe, convenient and efficient parking for residents and protect residents from vehicular noise within developments. As previously noted, Council's Traffic Engineer has raised concerns in relation to vehicle movements on site. With minimal space between the existing dwelling's garage and the western boundary, it appears that it would be difficult for a vehicle to conveniently and safely enter and exit without colliding with the built form or encroaching onto the proposed landscaping along the accessway. It is also noted that the applicant did not submit the requested plan to indicate that this arrangement is appropriate. For these reasons, the car parking layout provided is considered inadequate and is a further symptom of a poor design response.

Clause 55.04 – Amenity Impacts (Standard B17 to B24)

- 8.13 Standard B22 (Overlooking) requires that habitable room windows be located and designed to avoid direct views into the secluded private open space of an existing dwelling within a horizontal distance of 9 metres of the window. The proposed dwelling's bedroom windows on the first floor appear to have direct views into the secluded private open space of the adjoining dwelling to the north-west. Elevation plans show that these windows have not been provided with appropriate measures to restrict overlooking in accordance with the standard requirements.

REPORT NO: SU297 (cont.)

Clause 55.05 – On Site Amenity and Facilities (Standard B25 – B30)

- 8.14 Standard B25 (Accessibility) encourages the consideration of the needs of people with limited mobility in the design of developments. The development plans show the proposed dwelling's entry to be located behind the garage, with limited space of approximately 1 metre to access the dwelling. The development layout has not been easily made accessible to people with limited mobility.
- 8.15 Standard B26 (Dwelling entry) aims to provide each dwelling with its own sense of identity. In this instance, the proposed dwelling's entry has been located where it is not visible nor easily identifiable from the street. The proposed dwelling's porch is inappropriately located behind the garage and does not enable a sense of personal address or a transitional space around the entry.
- 8.16 Standard B29 (Solar access to open space) aims to provide appropriate solar access into the secluded private open space (SPOS) of new dwellings. The proposed layout has not been designed to meet the minimum standard's requirements. The SPOS of the proposed dwelling has been located to its south, where there will be a wall constructed for a length of 12.5 metres at a height of 2.9 measured from natural ground level. Where the SPOS is located to the south of a dwelling, the standard requires a minimum distance of 4.6 metres between the southern boundary of the SPOS and any wall on the northern boundary for the ground floor. The proposal does not provide the minimum standard's requirements and therefore, fails to provide appropriate solar access into the secluded private open space.

Clause 55.06 – Detailed Design (standards B31 to B34)

- 8.17 Standard B31 (Design detail) encourages design detail that respects the existing or preferred neighbourhood character. The poor on-site parking design and inadequate separation between buildings when viewed from the street suggests that the proposed dwelling fails to provide an acceptable design response to the existing or preferred neighbourhood character which is characterised by low-scale developments.

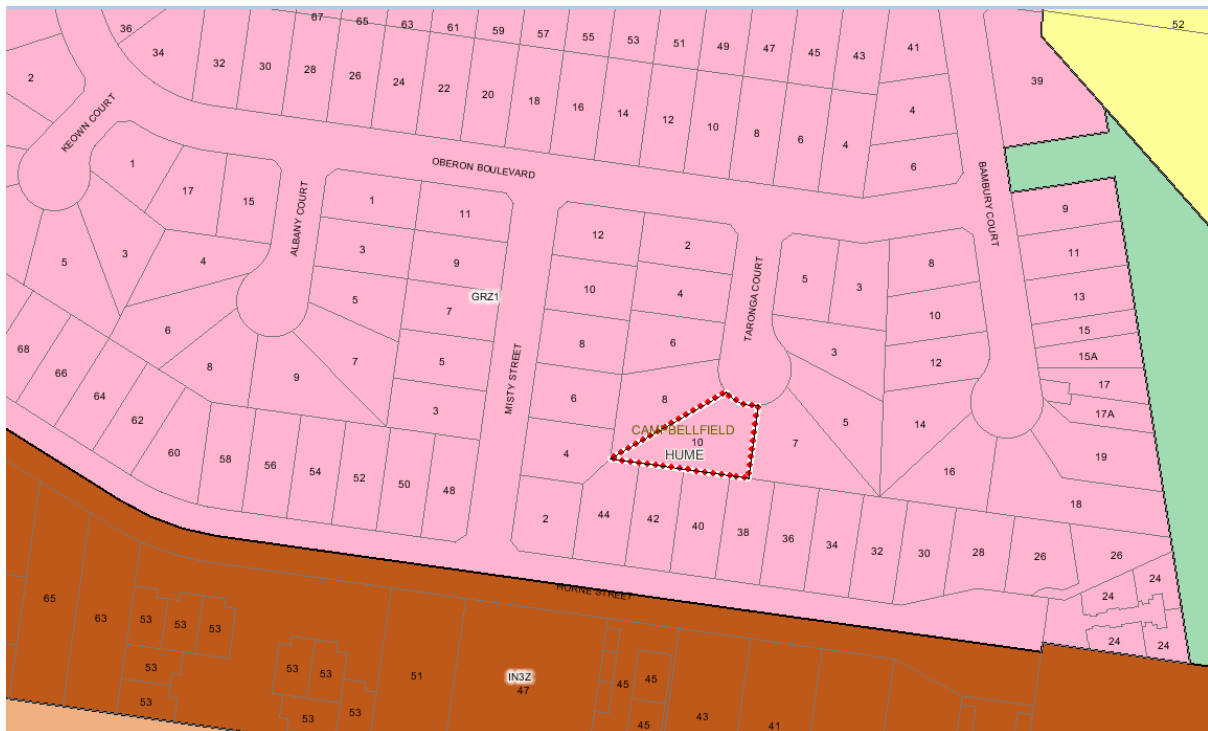
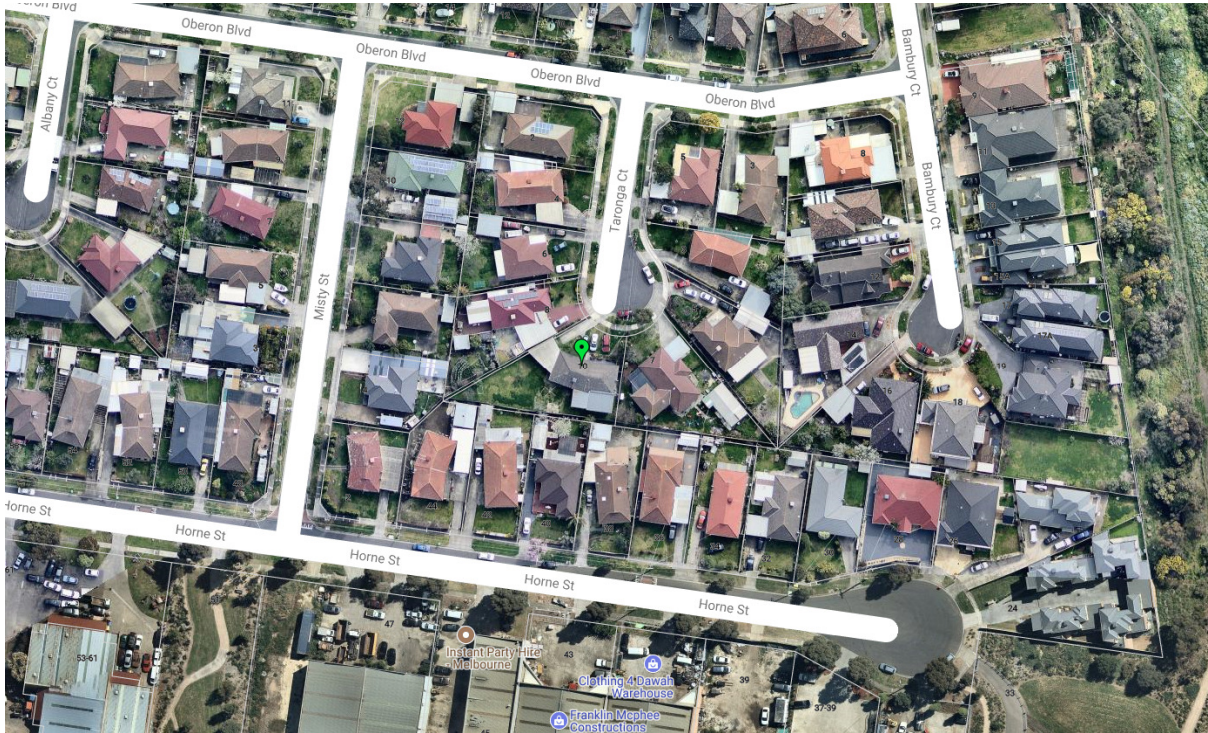
9. CONCLUSION

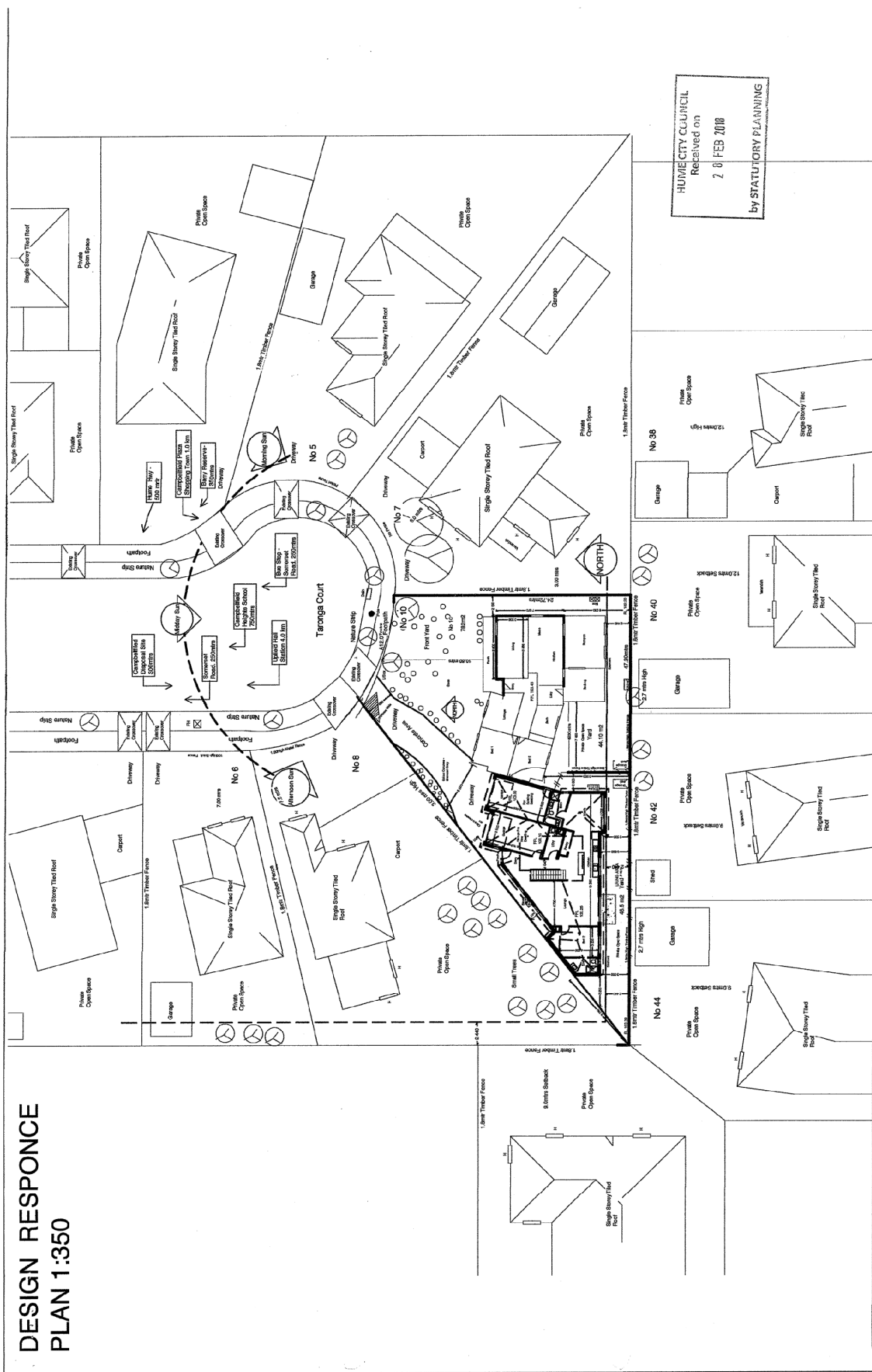
- 9.1 The application has been considered against the relevant policies and provisions of the *Hume Planning Scheme* and is considered to represent a poor design response that fails to respond positively to the features of the site and surrounding context.
- 9.2 Whilst the proposal seeks to provide for additional residential accommodation it does so at the expense of urban design principles and other basic and fundamental requirements of Clause 55. The proposal has little regard for the constraints posed by the siting of the existing dwelling and as a result, the overwhelming sense is that new construction has been 'tacked on' to the remaining available land. The lack of northern solar access to the living areas of proposed dwelling when coupled with poor articulation, limited upper floor recession, a lack of northern solar access to the private open space areas of proposed dwelling and an inadequate design of the parking provision are all symptomatic of a development which fails to acknowledge and address the limitations of the subject site.
- 9.3 On balance, the development fails to satisfy the requirements of Clause 55 of the *Hume Planning Scheme* and presents an overdevelopment of the site. Refusal of the application is therefore recommended.

LOCALITY PLAN

P19737

10 Taronga Court, Campbellfield

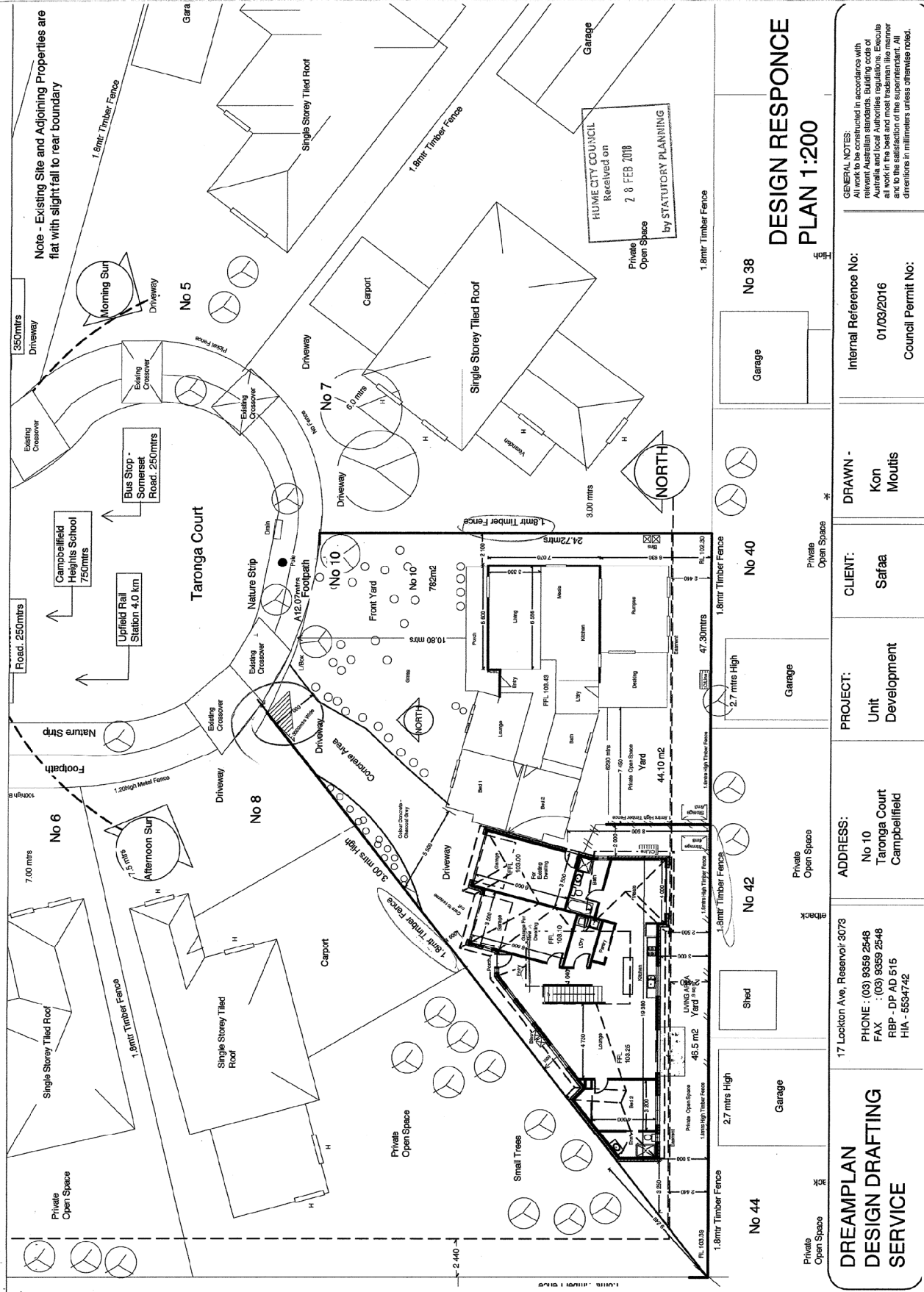




DESIGN RESPONSE
PLAN 1:350

HUME CITY COUNCIL
 Received on
 20 FEB 2018
 by STATUTORY PLANNING

<p>DREAMPLAN DESIGN DRAFTING SERVICE</p>	<p>17 Lockton Ave, Reservoir 3073 PHONE : (03) 9359 2548 FAX : (03) 9359 2548 RBP - DP AD 515 HIA - 5534742</p>	<p>ADDRESS: No 10 Taronga Court Campbellfield</p>	<p>PROJECT: Unit Development</p>	<p>CLIENT: Safaa</p>	<p>DRAWN - Kon Moutis</p>	<p>Internal Reference No: 01/03/2016 Council Permit No:</p>	<p>GENERAL NOTES: All work to be constructed in accordance with relevant Australian standards, Building code of Australia and local Authorities regulations. Execute all work in the best and most tradesman like manner and to the satisfaction of the superintendent. All dimensions in millimeters unless otherwise noted.</p>
	<p>by STATUTORY PLANNING</p>						



Note - Existing Site and Adjoining Properties are flat with slight fall to rear boundary

**DESIGN RESPONSE
PLAN 1:200**

GENERAL NOTES:
All work to be constructed in accordance with relevant Australian standards, Building codes of Australia and local Authorities regulations. Escalate all work in the best and most tradesman like manner and to the satisfaction of the superintendent. All dimensions in millimeters unless otherwise noted.

Internal Reference No: 01/03/2016
Council Permit No:

DRAWN - Kon Moutis

CLIENT: Safaa

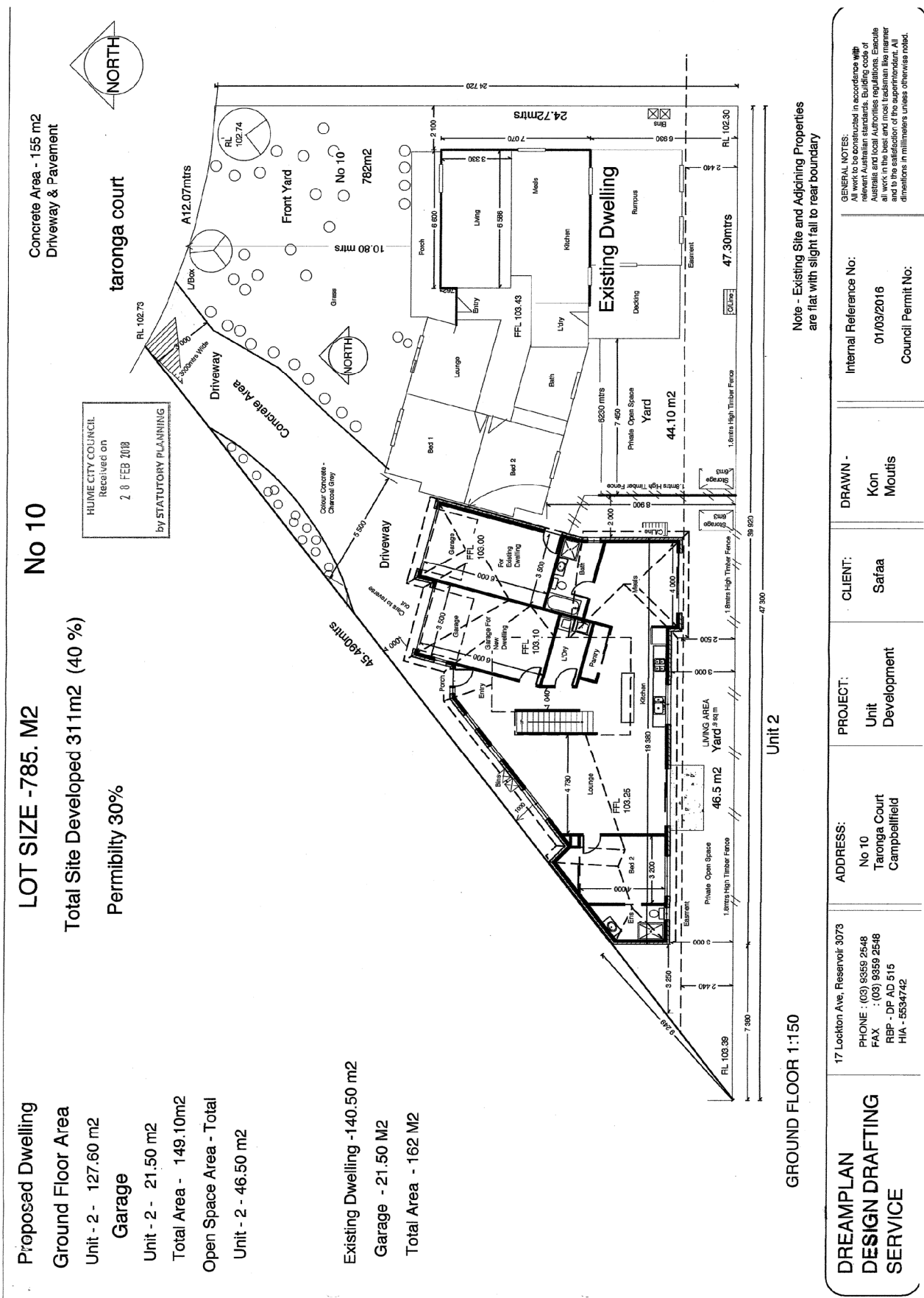
PROJECT: Unit Development

ADDRESS: No 10 Taronga Court Campbellfield

17 Lockton Ave, Reservoir 3073
PHONE: (03) 9359 2548
FAX: (03) 9359 2548
RBP - DP AD 515
HIA - 5534742

**DREAMPLAN
DESIGN DRAFTING
SERVICE**

No 38	Garage	Private Open Space
No 40	Garage	Private Open Space
No 42	Shed	Private Open Space
No 44	Garage	Private Open Space



Concrete Area - 155 m2
Driveway & Pavement

No 10

LOT SIZE -785. M2

Total Site Developed 311m2 (40 %)

Permissibility 30%

Proposed Dwelling

Ground Floor Area

Unit - 2 - 127.60 m2

Garage

Unit - 2 - 21.50 m2

Total Area - 149.10m2

Open Space Area - Total

Unit - 2 - 46.50 m2

Existing Dwelling -140.50 m2

Garage - 21.50 M2

Total Area - 162 M2

GROUND FLOOR 1:150

Unit 2

Note - Existing Site and Adjoining Properties
are flat with slight fall to rear boundary

GENERAL NOTES:
All work to be executed in accordance with relevant Australian standards, Building code of Australia and local Authorities regulations. Execute all work in the best and most tradesman like manner and to the satisfaction of the superintendent. All dimensions in millimeters unless otherwise noted.

Internal Reference No:
01/03/2016

Council Permit No:

DRAWN -
Kon Moutis

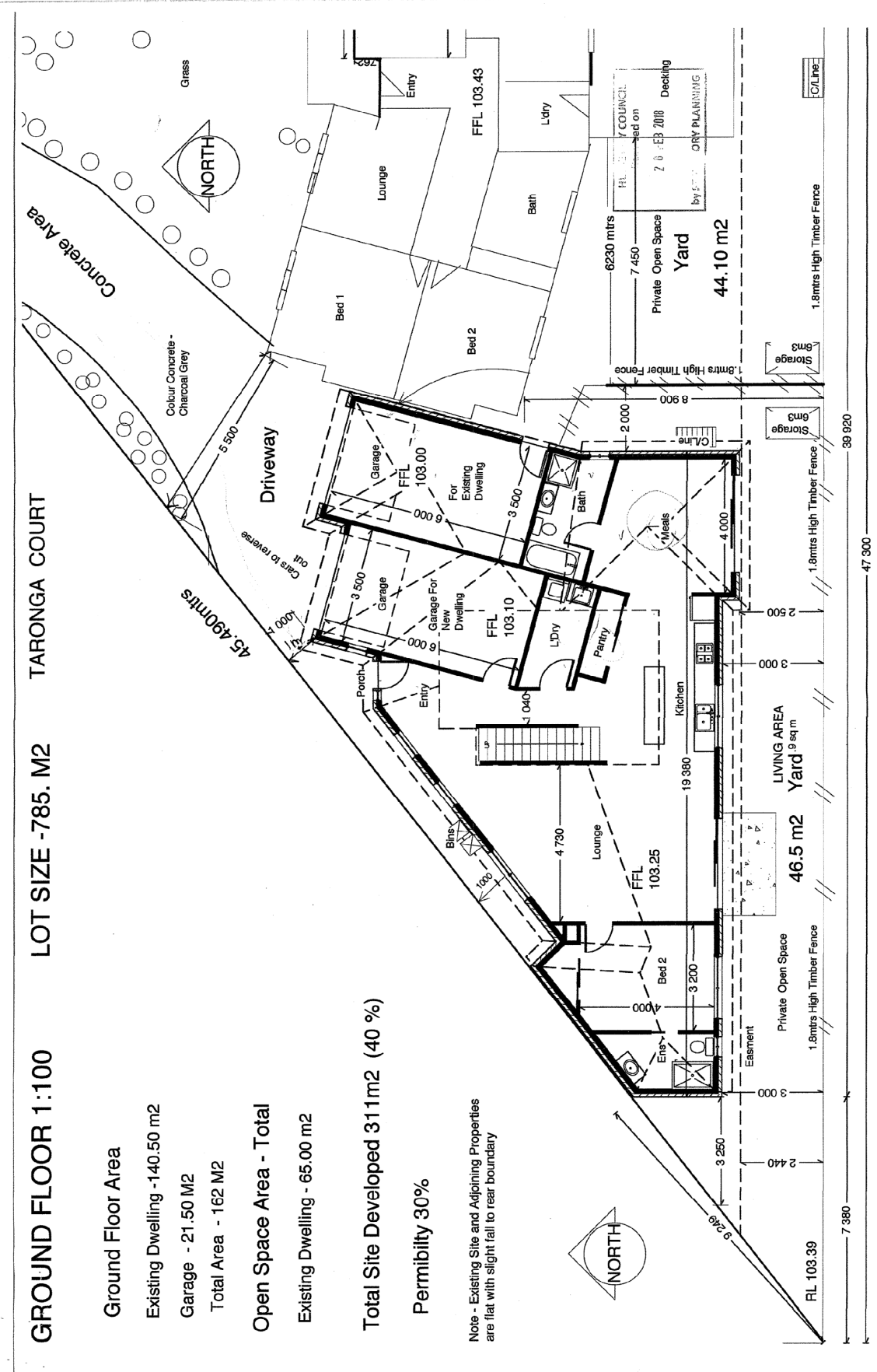
CLIENT:
Safaa

PROJECT:
Unit Development

ADDRESS:
No 10
Taronga Court
Campbellfield

17 Lockton Ave, Reservoir 3073
PHONE : (03) 9359 2548
FAX : (03) 9359 2548
RBP - DP AD 515
HIA - 5554742

DREAMPLAN
DESIGN DRAFTING
SERVICE



GROUND FLOOR 1:100

LOT SIZE -785.02 M2

TARONGA COURT

Ground Floor Area

Existing Dwelling -140.50 m2

Garage - 21.50 M2

Total Area - 162 M2

Open Space Area - Total

Existing Dwelling - 65.00 m2

Total Site Developed 311m2 (40%)

Permissibility 30%

Note - Existing Site and Adjoining Properties are flat with slight fall to rear boundary

**DREAMPLAN
DESIGN DRAFTING
SERVICE**

17 Lockton Ave, Reservoir 3073
PHONE : (03) 9359 2548
FAX : (03) 9359 2548
RFP - DP AD 515
HIA - 5534742

ADDRESS:
No 10
Taronga Court
Campbellfield

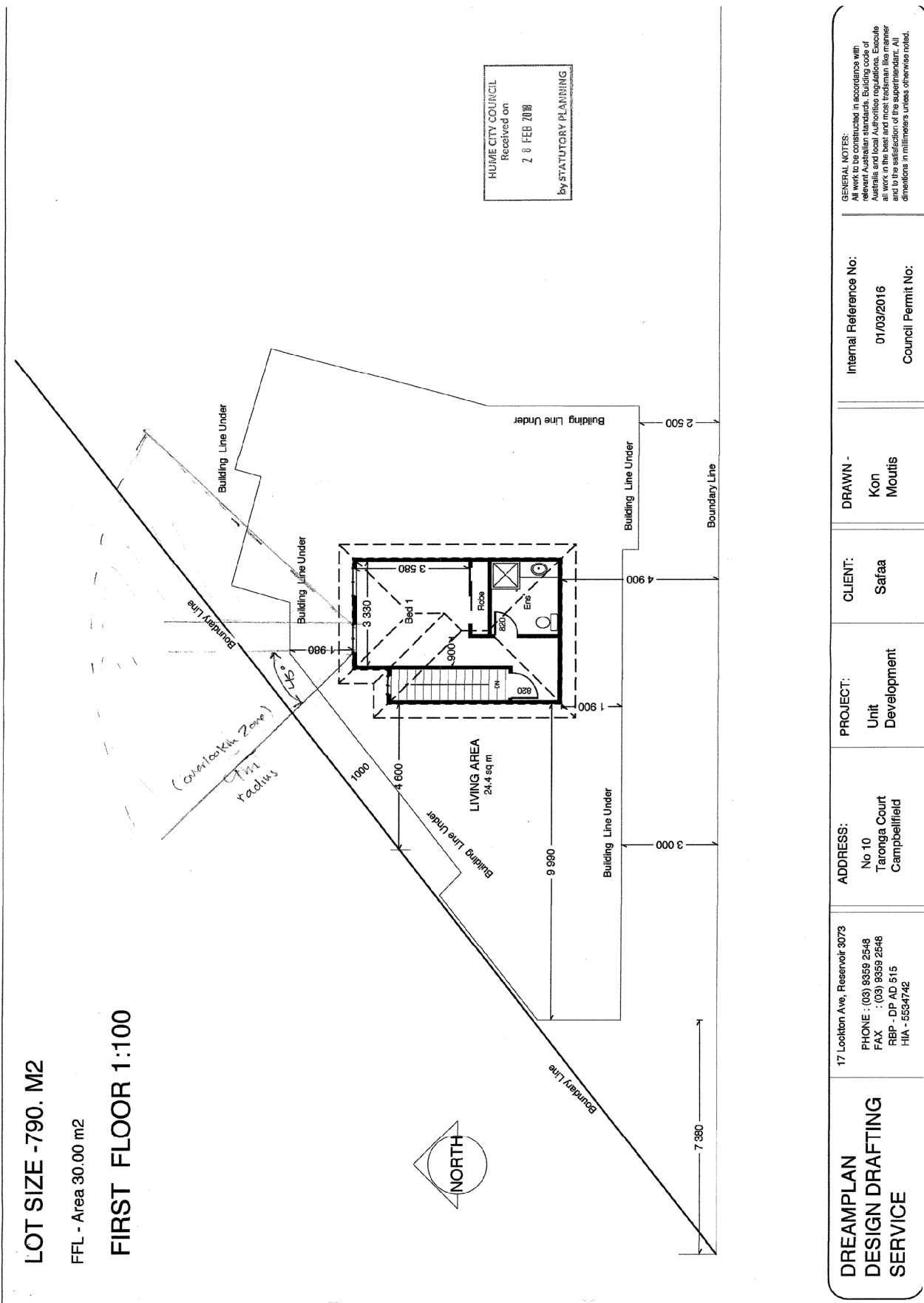
PROJECT:
Unit
Development

CLIENT:
Safaa

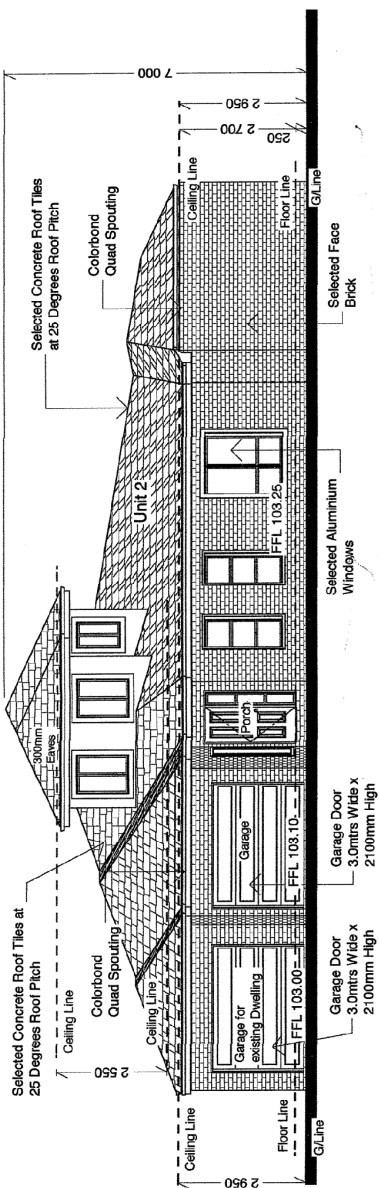
DRAWN -
Kon
Moutis

Internal Reference No:
01/03/2016
Council Permit No:

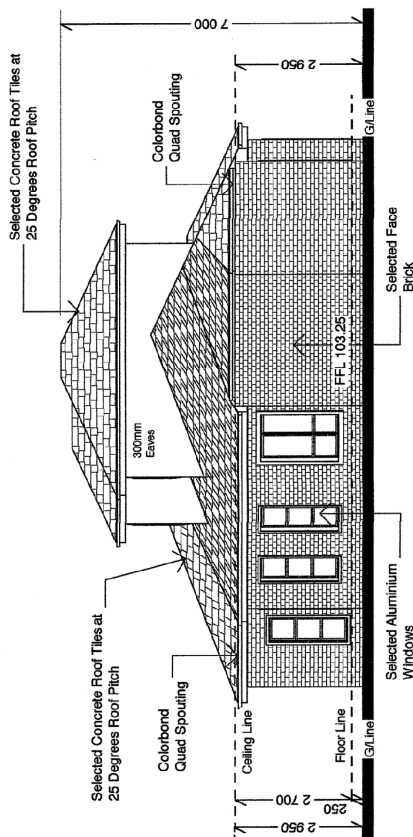
GENERAL NOTES:
All work to be constructed in accordance with relevant Australian standards. Building code of Australia and local Authority regulations. Excuse any discrepancy between the traditional metric and imperial dimensions in millimeters unless otherwise noted.



UNIT 2



NORTH ELEVATION
1:100



WEST ELEVATION
1:100

by ST. J. ORY PL. 7 8 EB 2018

17 Lockton Ave, Reservoir 3073
PHONE : (03) 9359 2548
FAX : (03) 9359 2548
RBP - DP AD 515
HIA - 5534742

DREAMPLAN
DESIGN DRAFTING
SERVICE

ADDRESS:
No 10
Taronga Court
Campbellfield

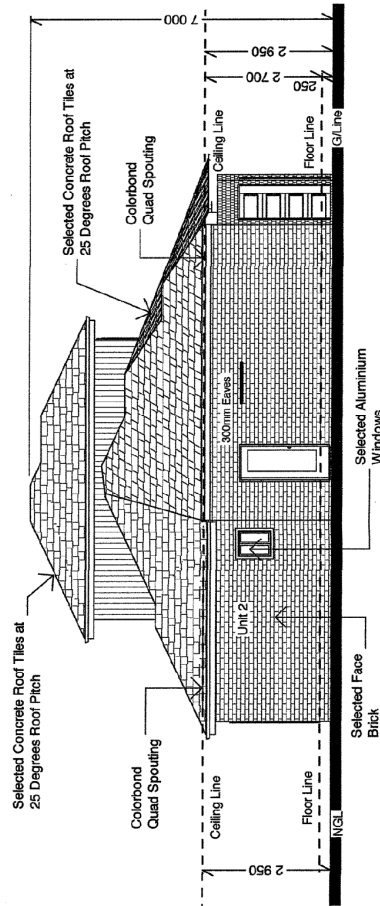
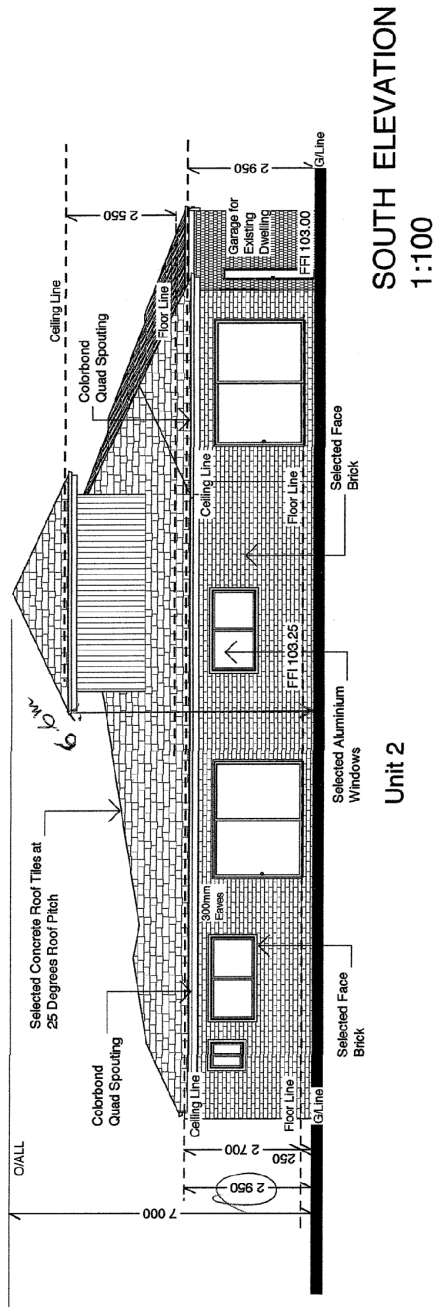
PROJECT:
Unit
Development

CLIENT:
Safaa

DRAWN -
Kon
Moutis

Internal Reference No:
01/03/2016
Council Permit No:

GENERAL NOTES:
All work to be constructed in accordance with relevant Australian standards. Building code of Australia and all applicable regulations. Exclude all work to be done by other trades. All dimensions in millimeters unless otherwise noted.



HUME CITY COUNCIL
Received on
28 FEB 2018
by STATUTORY PLANNING

**DREAMPLAN
DESIGN DRAFTING
SERVICE**

17 Lockton Ave, Reservoir 3073
PHONE : (03) 9359 2548
FAX : (03) 9359 2548
RBP - DP AD 515
HIA - 5534742

ADDRESS:
No 10
Taronga Court
Campbellfield

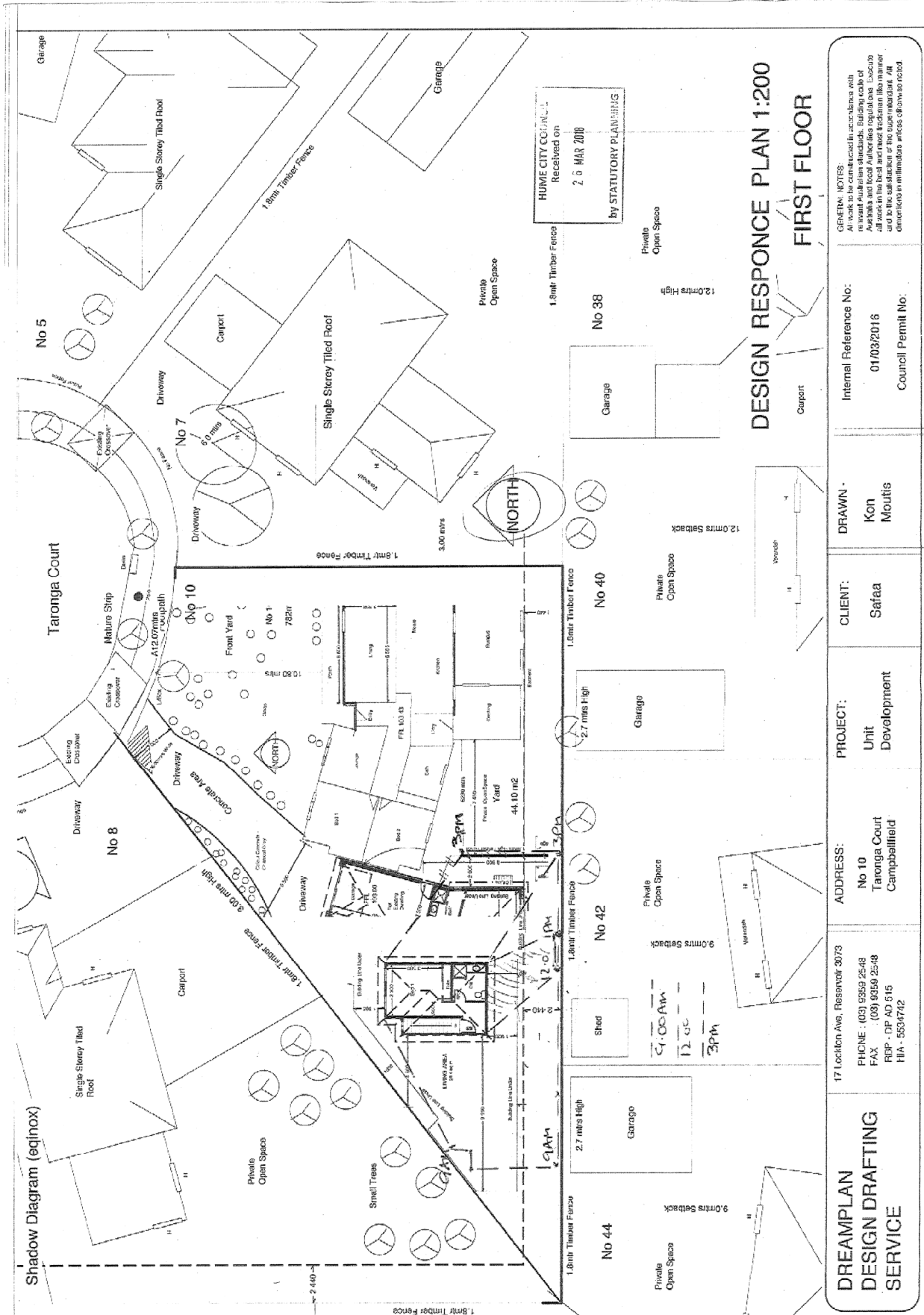
PROJECT:
Unit
Development

CLIENT:
Safaa

DRAWN -
Kon
Moutis

Internal Reference No:
01/03/2016
Council Permit No:

GENERAL NOTES:
All work to be constructed in accordance with relevant Australian standards, Building code of Australia and local Authorities regulations. Execute all work in the best and most tradesman like manner and to the satisfaction of the superintendent. All dimensions in millimeters unless otherwise noted.



<p>DREAMPLAN DESIGN DRAFTING SERVICE</p>	<p>17 Location Ave, Reservoir 3073 PHONE : (03) 9352 2548 FAX : (03) 9358 2548 RBP - DP AD 515 HIA - 5534742</p>	<p>ADDRESS: No 10 Taronga Court Campbellfield</p>	<p>PROJECT: Unit Development</p>	<p>CLIENT: Safaa</p>	<p>DRAWN: Kon Moutis</p>	<p>Internal Reference No: 01/03/2016 Council Permit No:</p>	<p>GENERAL NOTES: All work to be constructed in accordance with the latest Australian standards. Building code of Australia shall apply. All work shall be done in accordance with the local and state council and to the satisfaction of the supervising dimensions in millimetre unless otherwise noted.</p>
	<p>DESIGN RESPONSE PLAN 1:200 FIRST FLOOR</p>						

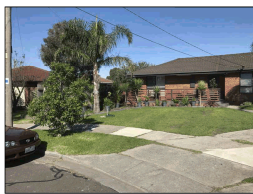


PHOTO No.1

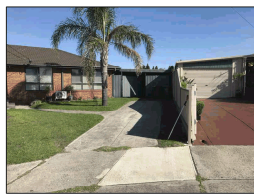


PHOTO No.2

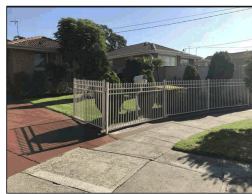


PHOTO No.3

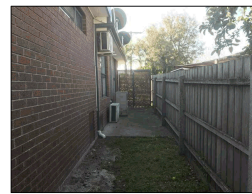


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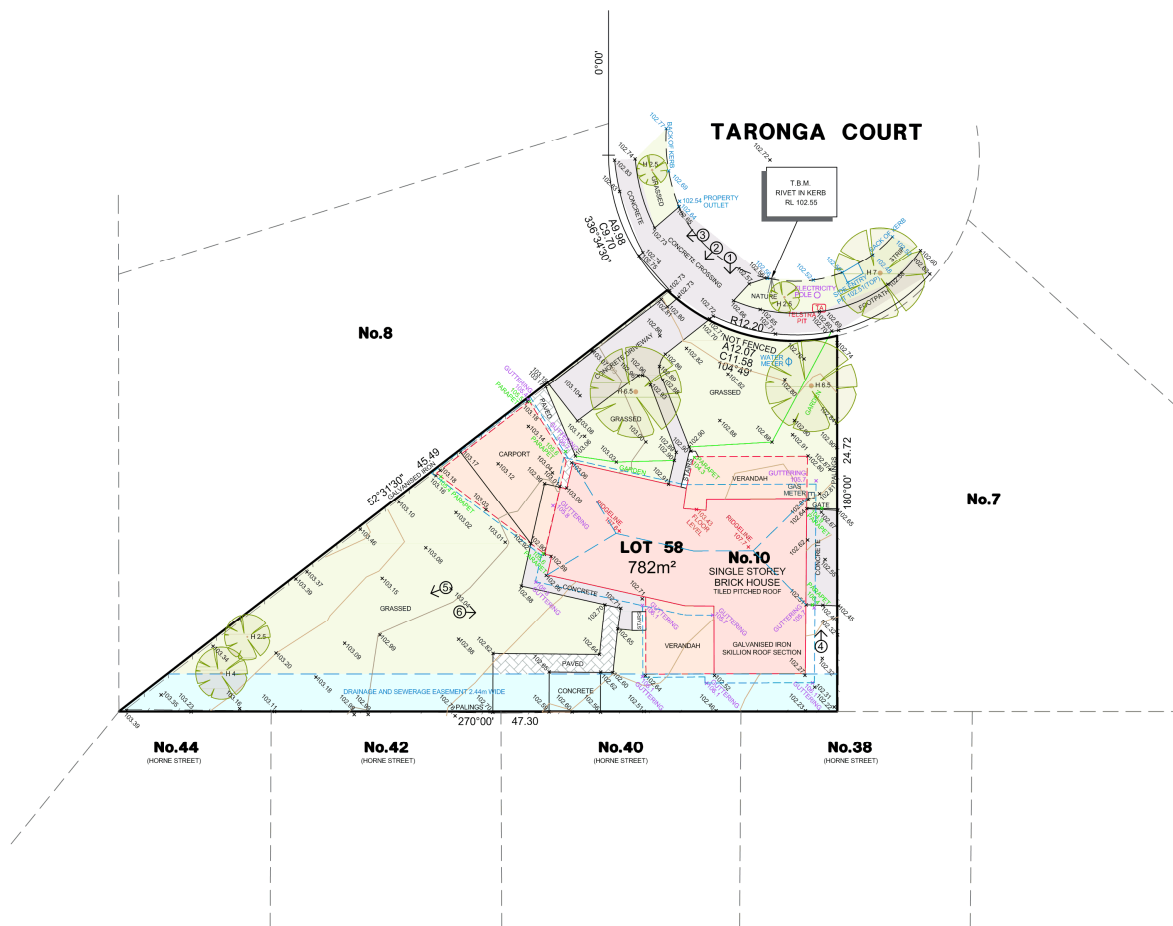
SYMBOL	DESCRIPTION
	T.B.M.
	TREE (TRUNK & SPREAD) DENOTES TREE APPROXIMATELY 5 METRES HIGH
	ELECTRICITY POLE
	TELSTRA PIT
	GAS METER
	WATER METER
	DENOTES DIRECTION AND POSITION OF PHOTOS
	APPROXIMATE LOCATION OF REGULATIONS (LIP) (HEIGHT SHOWN THIS ARE TO LIP)



PHOTO No.5



PHOTO No.6



EXPLANATORY NOTES:
 - DATA ON THIS PLAN MAY ONLY BE SUPPLEMENTED WITH THE PERMISSION OF JCA LAND CONSULTANTS.
 - ACCURACY OF DETAIL LOCATION: ± 0.05
 - ACCURACY OF REDUCED LEVELS: ± 0.02
 - THIS INSTRUMENT PLANS A REFERENCE TO A FILE OF COMPUTER FILE:
 DWG: 2214411F.DWG DATE: 05/01/17
 - LOCATION OF ADJUTING BUILDINGS AND ENVIRONMENT IS INDICATIVE ONLY UNLESS OTHERWISE SHOWN.
 - TREE SPREAD SHOWN ON THIS PLAN IS INDICATIVE ONLY.
 - ONLY SIGNIFICANT TREES HAVE BEEN LOCATED AND SHOWN ON THIS PLAN.
 - ALL DESCRIPTIONS SHOWN ON THIS PLAN TO BE VERIFIED BY AN APPROPRIATE PROFESSIONAL DESIGNER.
 - WINDOW DESCRIPTIONS ANNOTATED ON THIS PLAN ARE INDICATIVE ONLY AND SHOULD BE VERIFIED BY THE ARCHITECT, OWNER OR BUILDING PROFESSIONAL DESIGNER.
 - ONLY VISIBLE SERVICES ARE SHOWN ON THIS PLAN.
 - IT IS STRONGLY RECOMMENDED THAT A REGULAR ONE CALL SERVICE (DIAL BEFORE YOU DIG) FOR 100 (DIAL 27) ENQUIRY BE MADE TO DETERMINE THE LOCATION OF ANY UNDERGROUND SERVICES WITHIN THE SITE.

DATUM NOTES:
 - LEVELS SHOWN THUS ± 0.00 AUSTRALIAN HEIGHT DATUM
 - LEVEL DATUM BASED ON WILL WILL ROCK PM 253 RL 99.323
 - CONTOUR INTERVAL AT 0.2m

LAND SURVEYED:
 COUNTY OF SCORPION PARISH OF WILL WILL ROCK
 PART OF CROWN ALLOTMENT 12A
 LOT 58 ON LIP 116001
 VOL. 55/2 FOL. 352

JCA Land Consultants certify that this plan is as it appears accurate and correctly represents the existing conditions on the 04/05/17

Surveyors	JALABASTER / T.S.M
Drawn	P.S.M 15/01/17
Checked	S.N.M 15/01/17



Scale: 1:200 @ A2

DWG: 2214411F.D
 Job No: 22144
 Sheet: 1 OF 1

Client: SAFAA MOUNAJED Municipality: HUME
**PLAN OF FEATURE SURVEY
 (SITE ONLY)
 10 TARONGA COURT
 CAMBELLFIELD**

IMPORTANT NOTE:
 - SEE JCA LAND CONSULTANTS 'RECORD OF HAVING RE-ESTABLISHED A CADASTRAL BOUNDARY' (DWG No. 2214411G1D) FOR TITLE DETAILS AND RELATIONSHIP TO FENCING.

JCA Land Consultants
 THE SUBDIVISION SPECIALISTS
 Surveying Engineering Town Planning
 Level 1, 260 Main Street, Lilydale Vic, Australia 3140
 Phone 03 9755 4888 Fax 03 9735 1473
 Email jca@jca.com.au www.jca.com.au

REPORT NO:	SU298
REPORT TITLE:	700 Barry Road, Meadow Heights - use and development of a place of worship, restricted recreation facility, function centre, caretaker's dwelling and the removal of native vegetation.
SOURCE:	Natalie Calleja, Town Planner
DIVISION:	Planning and Development
FILE NO:	P19876
POLICY:	Hume Planning Scheme
STRATEGIC OBJECTIVE:	4.1 Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.
ATTACHMENTS:	1. <i>Locality Map</i> 2. <i>Development Plans</i>

Application No:	P19876
Proposal:	Use and development of a place of worship, restricted recreation facility, function centre and caretaker's dwelling and the removal of native vegetation.
Location:	700 Barry Road, Westmeadows
Zoning:	General Residential Zone (Schedule 1) Melbourne Airport Environs Overlay (Schedule 1)
Applicant:	Samoan Seventh day Adventist Church C/-Amerena Architects
Date Received:	5 September 2016

1. SUMMARY OF REPORT:

Planning approval is sought for the use and development of a place of worship, restricted recreation facility, function centre and caretaker's dwelling and the removal of native vegetation on the land known as 700 Barry Road, Westmeadows. The application was advertised and three objections were received. The application has been assessed against the relevant policies and provisions of the Hume Planning Scheme, including consideration of the issues raised in the objections. On balance, the proposal is considered acceptable and it is recommended that a Notice of Decision to Grant a Permit be issued subject to conditions.

2. RECOMMENDATION:

That Council, having considered the application on its merits and the objections received resolves to issue a Notice of Decision to Grant a Permit for the use and development of a place of worship, restricted recreation facility, function centre and caretaker's dwelling and the removal of native vegetation on the land known as 700 Barry Road, Westmeadows subject to the following conditions:

1. **Before the development permitted by this permit commences, three copies of plans to the satisfaction of the responsible authority must be submitted to and approved by the responsible authority. When approved the plans will be endorsed and will then form part of this permit. The plans must be drawn to scale with dimensions and three copies must be provided. The plans must show:**
 - a) **Lighting shown at the proposed hump at the shared path, with the proposed lighting to Australian standards.**

REPORT NO: SU298 (cont.)

- b) A materials and colour schedule.
 - c) Wall heights above ground level indicated on all elevations for all buildings.
2. The layout of the site and/or the size of the proposed or existing buildings and works and/or the internal layout and use of the buildings as shown on the endorsed plan/s shall not be altered or modified except with the written consent of the responsible authority.
 3. The use of the land or of any buildings on the subject land shall not be altered or changed to some other use except with the written consent of the responsible authority.
 4. Before the development starts, a schedule of external building materials and colours, to the satisfaction of the responsible authority must be submitted to and approved by the responsible authority. Once approved, the schedule will be endorsed and will then form part of the permit.
 5. The hall and church must not operate concurrently.
 6. Except with the prior written consent of the responsible authority, the uses (excluding the caretaker's residence) permitted by this permit may only operate between the following times:
 - Place of worship
 - i. Saturdays 9:00am-10:00pm.
 - ii. Lunch after church service 10:00am – 1:00pm.
 - iii. With the exception of weddings, funerals, baptisms which can be held between Sunday to Fridays 9:00am to 12:00pm.
 - Function Centre and Classrooms for payer meetings
 - iv. Wednesdays 6.30pm-9:00pm
 - v. Saturdays 10:00am-4:00pm
 - Restricted Recreation
 - vi. Monday, Tuesday, Thursday and Friday 9:00am-10:00pm
 - vii. Wednesday 9:00am-6:00pm
 - viii. Saturday 7:00pm-10:00pm
 - ix. Sunday 9:00am-7:00pm
 - Other uses
 - x. Monday to Friday 9:00am – 5:00pm
 7. A maximum of 100 patrons on site at any one time with the exception of one Saturday per calendar month where a maximum of 300 patrons are permitted at any one time.
 8. The use hereby permitted shall at all times be conducted in a manner, which ensures that the residential amenity of nearby residential properties is not detrimentally affected.
 9. The subject land must be maintained in an orderly and neat manner at all times and its appearance must not, in the opinion of the responsible authority, adversely affect the amenity of the locality.
 10. Outdoor lighting must be designed, baffled and located to the satisfaction of the responsible authority such that no direct light is emitted outside the boundaries of the subject land.

REPORT NO: SU298 (cont.)

11. Except with the further consent of the responsible authority no form of public address system shall be used on the premises so as to be audible outside the building.
12. Any equipment required for refrigeration, air-conditioning, heating and the like must be located on the subject land or premises and/or must be suitably insulated for the purpose of reducing noise emissions, to the satisfaction of the responsible authority.
13. The location on the subject land set aside for the purpose of a waste disposal/collection bin must be screen fenced so as not to be visible from any public road or thoroughfare. The waste bin area must be provided prior to the commencement of the use permitted by this permit, maintained and used to the satisfaction of the responsible authority and must not be used for any other purpose.
14. A means of protection must be installed to the satisfaction of the responsible authority to prevent damage by vehicles to the fences adjoining properties.
15. Any alarm or security system installed on the subject land or premises must be of a silent type, connected to a registered security firm.
16. All external cladding and roofing of the buildings hereby permitted must be of a non-reflective nature and must be coloured or painted in muted shades of green or brown or in colours satisfactory to the responsible authority.
17. Areas set aside for the parking of vehicles together with the aisles and access lanes must be properly formed to such levels that they can be utilised in accordance with the endorsed plan(s) and must be drained and provided with an all-weather seal coat. The areas must be constructed, drained and provided and maintained in a continuously useable condition to the satisfaction of the responsible authority.
18. A sign or signs must be provided to the satisfaction of the responsible authority to direct drivers to the on-site car parking area(s). Such sign(s) must be located in the vicinity of the frontage of the subject land and maintained to the satisfaction of the responsible authority.
19. The loading and unloading of goods from vehicles and the delivery of goods must at all times be carried out within the boundaries of the subject land.
20. When the use hereby permitted is not in operation the car park area must be closed and access restricted by means approved by the responsible authority.
21. Alcoholic liquor must not be kept or consumed on the premises
22. All services, including water, electricity, gas, sewerage and telephone, must be located and installed underground to the satisfaction of the responsible authority.
23. The recommendations found in the Acoustic Report dated 23 May 2017 commissioned by Cogent Acoustics must be adhered to and complied with where relevant to the satisfaction of the responsible authority.
24. The recommendations found in the Cultural Heritage Management Plan reference No.15326 commissioned by Andre Long & Associates must be adhered to and complied with where relevant to the satisfaction of the responsible authority and the Wurundjeri Land & Compensation Cultural Heritage Council Aboriginal Corporation.
25. Bicycle signage that directs the cyclists to the bicycle facilities must be provided to the satisfaction of the responsible authority.

Bicycle signage to:

REPORT NO: SU298 (cont.)

- a) Be at least 0.3 metres wide and 0.45 metres high.
 - b) Display a white bicycle on a blue background on the top half of the sign.
 - c) Display information about the direction of facilities on the bottom half of the sign.
26. The building hereby permitted must be designed and constructed in accordance with Australian Standard 1428-1993 "Design Rules for Access by the Disabled".
 27. Car spaces, access lanes and driveways shown on the endorsed plans must be kept available for these purposes at all times to the satisfaction of the responsible authority.
 28. Before the development is occupied, areas set aside for parking, protective kerbs or other barriers must be provided to the satisfaction of the responsible authority to prevent damage to fences or landscaped areas
 29. The development permitted by this permit must not be commenced until a satisfactory landscape plan for the whole of the subject land is submitted to and approved by the responsible authority. Such plan must show the area(s) set aside for landscaping and in accordance with Council's guidelines and include a schedule of all proposed trees, shrubs and groundcover (including size of maturity and botanical names), and when approved an endorsed copy must form part of this permit.
 30. The owner or developer under this permit shall be required to submit to the responsible authority for approval 3 x A1 copies of landscape plans for all landscape elements. When approved the plans will be endorsed and will then form part of the permit. The development of these areas must be completed in accordance with the approved plans prior to the use of the development and maintained for the life of the use of the development.

Landscape plans should include a buffer planting in the Hume City Council reserve on the western and southern sides to minimize the visual impact of the development and the Broadmeadows Valley Park. All buffer landscape plants are to be indigenous, local provenance species, supplied by a nursery specialising in plants indigenous to the northwest of Melbourne and are to be planted with tree guards.

31. Before the development is occupied, the landscaping works shown on the endorsed plans must be carried out and completed to the satisfaction of the responsible authority.
32. All works on or facing the boundaries of adjoining properties must be finished and surface cleaned to a standard that it is well presented to neighbouring properties in a manner to the satisfaction of the responsible authority.
33. Outdoor lighting must be provided to the entrances of all dwellings and designed, baffled and located to the satisfaction of the responsible authority to prevent any adverse effect on neighbouring land.
34. The mailbox is to be located abutting the front property boundary and designed to relevant Australian Post Standards.
35. Any equipment required for refrigeration, air-conditioning, heating and the like must be located on the subject land and must be suitably insulated for the purpose of reducing noise emissions, to the satisfaction of the responsible authority.
36. In order to offset the removal of 0.624 hectares of native vegetation approved as part of this permit, the applicant must provide a native vegetation offset that meets the following requirements, and is in accordance with the Permitted clearing of native vegetation – Biodiversity assessment guidelines and the

REPORT NO: SU298 (cont.)

Native vegetation gain scoring manual:

The offset must:

- i. Contribute gain of 0.093 general biodiversity equivalence units
 - ii. Be located within the Port Phillip and Western Port Catchment Management Authority boundary or Hume City Council municipal district
 - iii. Have a strategic biodiversity score of at least 0.274.
37. Prior to the removal of any native vegetation, evidence that an offset has been secured must be provided to the satisfaction of the responsible authority. This offset must meet the offset requirements set out in this permit and be in accordance with the requirements of Permitted clearing of native vegetation – Biodiversity assessment guidelines and the Native vegetation gain scoring manual. Offset evidence can be either:
 - i. A security agreement, to the required standard, for the offset site or sites, including a 10-year offset management plan.
 - ii. A credit register extract from the Native Vegetation Credit Register.
38. In the event that a security agreement is entered into as per condition 37, the applicant must provide notification to the responsible authority of the management actions undertaken towards the implementation of the offset management plan each anniversary of the security agreement for ten years. An offset site condition statement, including photographs must be included in this notification.
39. Prior to commencement of works, contractors must be inducted into the Construction Environmental Management Plan (CEMP) and all flora and fauna conservation requirements.
40. The approved CEMP must be implemented to the satisfaction of the responsible authority.
41. Before the development starts, the Waste Management Plan prepared by Frater Consulting Services must be submitted and approved by the responsible authority. When approved the plan will be endorsed and will then form part of the permit. Before the use starts/development is occupied, the approved Waste Management Plan must be implemented and thereafter complied with at all times to the satisfaction of the responsible authority. The Waste Management Plan must include:
 - a) calculations showing that all occupiers will be sufficiently catered for with the proposed number of garbage and recycling bins;
 - b) details of the size and location for the storage of general waste and recyclables on the ground/basement floor and details of screening from view;
 - c) a plan showing that the storage area is sufficient to cater for the number of bins, including the option of the Owners Corporation opting for Council collection;
 - d) details of the size and location for the storage of recyclables on each floor;
 - e) details of ventilation if garbage bins are in enclosed areas;
 - f) details providing dual bins in cupboards in each dwelling to encourage separating recyclables from garbage;
 - g) design details of the built-in waste/recycling system for the building including providing separate disposal of garbage and recycling

REPORT NO: SU298 (cont.)

streams;

- h) an assessment of the ease of waste disposal for residents so as to not disadvantage recycling (e.g. chutes work for garbage but not for recycling, because of smashed glass, requiring additional effort to recycle, and discouraging recycling);
 - i) details of private contractor options, if applicable, detailing the methods of collection and road network constraints and the potential requirement to manoeuvre garbage trucks, including a collection plan approved by the proposed collection agencies that meets Council's Waste Management Plan;
 - j) the hours and frequency of pick-up for general and recyclable waste having regard to potential noise impacts to the surrounding neighbourhood; and
 - k) details providing maintenance of public rubbish bins throughout the car parking areas.
- Application for Legal Point of Stormwater discharge is required to obtain approval for the connection to the legal point of discharge.
 - Provision of litter control at stormwater inlet points within car park and paved areas. All stormwater pits to be Channel Grated or Grated as per Council's Standard Dwg SD 210/215 or SD225 respectively.
 - Stormwater from all paved area must be retained within the property and drained to the sites underground stormwater system, including pavement over the easement area.
 - Any cut or fill must not interfere with the natural overland stormwater flow.
 - No polluted and / or sediment laden runoff is to be discharged directly or indirectly into Council's drains or watercourses during construction.
 - This permit will expire if one of the following circumstances applies:
 - The development and use is/are not commenced within two years of the date of this permit.
 - The development is not completed within two years of the date of commencement.

The Responsible Authority may extend these times if a request is made in writing before the permit expires or within six months afterwards.

Notes

- If a request for an extension of commencement/completion dates is made out of time allowed by condition, the responsible authority cannot consider the request and the permit holder will not be able to apply to VCAT for a review of the matter.
- Prior to commencement of any works within the road reserve or require alteration/connection to the Council's drainage assets in the road reserve/easement, an *'Application form for Consent to work within a Hume City Council Road Reserve'* is required to be submitted to Council to obtain a permit to carry out the works.
- Any modification to existing vehicle crossings require an application for a *'Consent to Dig in the Road Reserve'* permit for a vehicle crossing is to be submitted to Council for approval. A copy of the Council endorsed plan showing all vehicle crossing details is to be attached to the application.

3. PROPOSAL:

REPORT NO: SU298 (cont.)

- 3.1 The proposal seeks to use and develop the land at 700 Barry Road; Westmeadows for the use and development of a place of worship, ancillary restricted recreation facility, function center and caretaker's dwelling and the removal of native vegetation. The details of the proposal as advertised relate to plans prepared by Amerena Architects Pty Ltd dated 20 April 2017. Details of the proposal are as follows:

A place of worship

- 3.2 The church will face Barry Road to the east, with the main entry and foyer located along the south elevation.
- 3.3 The main entry and foyer area provides a separation between the hall to the west and the church to the east.
- 3.4 The building has a setback of 4.5m from the north boundary to the reserve and 11.8m from the residential properties to the north. The building is set back approximately 100 metres from the frontage (eastern boundary).
- 3.5 The building height is a maximum of 10.1 metres.
- 3.6 The combined church and hall is generally in the mid-portion of the site, it is approximately 115m long and 29m wide having an area of approximately 3900m². The building has a wall height generally between 4m and 8.5m with the maximum height well recessed from the north boundary and a combination of precast walls and cladding in a variation of light brown colours.
- 3.7 The church is proposed to have an area of 1371m² enabling a maximum of 300 patrons once per month (otherwise generally 60 patrons)
- 3.8 Conference and classrooms for prayer meetings in an area of 196sqm for religious and general purposes and maximum of 180 patrons once per month (otherwise 60 patrons)
- 3.9 Ancillary offices, pastor's dwelling and visiting separate pastor's suite are to be located in the main building.
- 3.10 The Schedule of Activity outlines the different components of the use, key elements as follows:
- A maximum of 10 weddings, funerals and baptisms per year, with any reception/dinner held off-site.
 - The social gathering is limited to a lunch between 10am and 1pm after the Saturday Church service attended by churchgoers.
 - The church and hall will be used at mutually exclusive times.
 - The maximums of 300 and 180 people would only be on one Saturday per month. They will be at separate times on that Saturday. The 180 people in the conference & class rooms for prayer meetings will comprise of parishioners already on-site who attended 9:00am-10:00am church service. Therefore the maximum of 300 at any one time will not be exceeded (other than some office staff).
 - Otherwise the people attending various activities would no more than 100 and for the most part significantly less.
 - There will also be counselling services and pastoral care provided. There is no alcohol and no smoking allowed on the premises.
 - The church services will be accompanied by only light music, piano and organ.

REPORT NO: SU298 (cont.)

- 3.11 The classrooms are associated with the church and are to be utilised by prayer groups.
- 3.12 The leaders of the facility as required shall carry out general consultation and pastoral care. In addition there are several small offices appropriated for various administrative functions, including various community support initiatives including a food bank.
- 3.13 The Hall and church will not operate concurrently.
- 3.14 Any parishioner wedding and funeral receptions will be held off-site.

Restricted Recreation facility

- 3.15 The hall has a floor area of 1536m² used for gathering of smaller numbers of parishioners for a community social lunch after the Saturday church service. It will also be utilised for recreation by the church’s youth such as basketball and volleyball.
- 3.16 A small gym is provided.

Function centre

- 3.17 A conference room is proposed for a maximum of 40 people.

Schedule of Activity

Activity	Day/Time	Number of People
Church	Church service Saturday 9am-10am Weddings, funerals, baptisms: up to 10 per year (as required, Sun-Fri 9am-12 noon)	60 (300 once per month) 100
Hall (sports)	Mon, Tues, Thurs, Fri 9am-5pm Mon, Tues, Thurs, Fri 5pm-10pm Wed 9am-6pm Sat 7pm-10pm Sun 9am-7pm Actual days and times as required	100 80 100 60 (300 once per month) 100
Hall (social gatherings)	Saturday lunch after Church service: 10am-1pm	
Conference & class rooms for prayer meetings	Wed 6.30pm-9pm Sat 10am-4pm	60 for after school tutoring 60 (180 once per month) Comprises parishioners who attended the Saturday 9am-10am church service

REPORT NO: SU298 (cont.)

Committee Room (welfare service & food bank)	Sun-Thurs 9am-5pm	administration
Administration	Mon to Fri 9am-5pm	administration

Caretaker's dwelling (Pastors Residence)

- 3.18 The brick pastor's dwelling is located to the rear of the site.
- 3.19 The dwelling is set back 7.2m from the north boundary, 5.3m from the rear west boundary and 8.2m from the south boundary.
- 3.20 The dwelling is to comprise a pool, laundry, store and bathroom at the lower level.
- 3.21 The dwelling is to comprise a combined living room, kitchen and dining room and 6 bedrooms at the upper level.
- 3.22 Four car spaces are proposed for the dwelling within a garage at the lower level and four open car spaces for visitors.
- 3.23 The dwelling is to have a maximum height of 8.0m above ground level, with a small amount of excavation proposed.

Landscaping

- 3.24 The layout plan shows landscape buffers to the site boundaries and along meandering driveway adjacent to the parkland to the south. Existing trees will be retained where possible.
- 3.25 Canopy trees are proposed throughout the car park areas.
- 3.26 Lighting is located throughout the carpark area and around paths, driveways and buildings.

Fencing

- 3.1 2100 high black chain mesh fencing along the entire northern boundary perimeter of the site.
- 3.2 2100 high powdercoat finish steel picket fence between 2200 high rendered masonry piers to entire eastern, western and southern boundary perimeters.

External Finishes and Materials

- 3.3 The buildings are contemporary in architecture with a mix of the following:
- Selected grey exposed aggregate concrete.
 - Raised rim colourbond wall paneling.
 - Matrix wall panels.
 - Colourbond gutter, loading bay roller door.
 - Cement render finish.
 - Powder coated window frames.
 - Aluminum curtain wall glazing and windows.
 - Asphalt driveways.

REPORT NO: SU298 (cont.)

The removal of native vegetation

- 3.4 Approximately 0.6ha Plains Grassland (EVC 132_61) is proposed to be removed as part of this planning application. This native vegetation is located somewhat centrally and toward the east of the site. No native vegetation is located toward the west boundary.

Signage

- 3.5 Signage is not proposed as part of this planning application.

Access and Car parking

- 3.6 A total of 127 car spaces are proposed for the church and hall, being 61 car spaces within the front setback and 66 car spaces located to the rear of the church buildings. An additional 8 car spaces are provided for the caretaker's dwelling. Vehicle access to the rear car park is via an internal driveway along the south boundary of the site. Access to the site is via a new double width crossover from Barry Road. A loading dock is provided to the rear of the building. 12 on-site bicycle spaces are provided.

4. SITE AND SURROUNDS:

- 4.1 The subject site formally described on Certificate of Title as Lot A on PS317161J is situated at the western end of Barry Road, where it intersects with Malmsbury Drive to the north.
- 4.2 The irregular shaped site has an east facing frontage of 40 metres to Barry Road and a depth of approximately 380 metres along the south boundary with a total area of 1.68ha.
- 4.3 The site was previously owned by VicRoads and was sold as it was considered surplus land no longer required for the Barry Road extension.
- 4.4 The site gradually slopes toward the west towards Yuroke Creek, however as it nears the rear (western) boundary there is a sharper fall of approximately 5 metres.
- 4.5 The site is devoid of any and building and works and is essentially treeless with the exception of a small number of immature River Red Gums towards the southern boundary.
- 4.6 A site assessment completed by Ecology and Partners Pty Ltd (2017) identified 0.6ha of Plains Grassland (EVC132) in the middle to eastern section of the site. It has approximately 40% cover of indigenous perennial grasses, with Windmill Grass and Common Wallaby-grass being the dominant species.
- 4.7 The site also forms part of a contiguous habitat for the Golden Sun Moth with the adjacent Broadmeadows Valley Park.
- 4.8 The site is bound by a 7.0 metre wide reserve in favour of Hume City Council and with residential land to the north and public open space to the east, west and south which forms part of the Broadmeadows Valley Park.
- 4.9 Coolaroo Train station is located approximately 1km to the east of the site, which is an approximate 15-20 minutes walk, and bus route 541 is located in front of the site.

Restrictions on Certificate of Title

- 4.10 No registered restrictive covenants are recorded on the Certificate of Title.
- 4.11 A drainage and sewerage easement (E-1) is located along in the north-east corner of the site.

REPORT NO: SU298 (cont.)

Planning History

4.12 A review of available Council records did not produce any previous planning permits pertaining to the subject land.

5. PLANNING CONTROLS:

5.1 The following policies and provision of the *Hume Planning Scheme* ("the Scheme) are relevant in the consideration of the application:

<i>State Policies:</i>	Clause 11:	Settlement	
	Clause 11.06:	Metropolitan Melbourne	
	Clause 12:	Environmental and Landscape Values	
	Clause 13:	Environmental Risks	
	Clause 15:	Built Environment and Heritage	
	Clause 18:	Transport	
	Clause 19:	Infrastructure	
	<i>Municipal Strategies:</i>	Clause 21:	Hume Municipal Strategic Statement
		Clause 21.01-3:	Vision and Strategic Framework Plan
		Clause 21.02:	Urban Structure and Settlement
Clause 21.02-1:		Managing Growth and Increasing Housing Choice	
Clause 21.03:		Liveable Neighbourhoods and Housing	
Clause 21.03-1:		Liveable Communities	
Clause 21.03-2:		Housing	
Clause 21.04:		Built Environment and Heritage	
Clause 21.04-1:	Urban Design		
Clause 21.04-2:	Environmentally Sustainable Design and Development		
Clause 21.08:	Natural Environment & Environmental Risk		
<i>Local Policies:</i>	Nil		
<i>Zones:</i>	Clause 32.08:	General Residential Zone Schedule 1	
<i>Overlays:</i>	Nil		
<i>Particular Provisions:</i>	Clause 52.06:	Car Parking	
	Clause 52.17:	Native Vegetation	
	Clause 52.34:	Bicycle Facilities	
<i>General Provisions:</i>	Clause 53.02:	Melbourne Airport Environs Strategy Plan	
	Clause 65.01:	Approval of an Application or Plan	
	Clause 66:	Referral and Notice Provisions	

5.2 Land use and development planning must support the development and maintenance of communities with adequate and safe physical and social environments for their residents, through appropriately located uses and developments and quality urban design. The proposed use and development is considered to meet this.

5.3 The proposed use and development is appropriately located where it will have minimal impact on the surrounding residential area in terms of both the built form (due mainly to the setbacks and schedule of materials and colours and the impact on traffic and on street car parking in the neighbouring street network with a car parking rate that is in excess of the minimum requirements of Clause 52.06 of the *Hume Planning Scheme*. The proposal supports the objective of developing a strong cultural environment which allows for *recreational, religious, community and limited range of other non-residential uses to serve local community needs in appropriate locations*.

5.4 There is strong strategic planning support for the curfew-free on-going operation which does not prejudice the optimum usage of Melbourne Airport, which is an important infrastructure asset in Victoria.

REPORT NO: SU298 (cont.)

- 5.5 The *Hume Planning Scheme* at Clause 18.04 -1 states the policy objective is to *strengthen the role of Melbourne Airport within the State's economic and transport infrastructure and protect its ongoing operation*. The operator of Melbourne Airport, Australia Pacific Airports, submits that the proposal is not consistent with this policy, however Council Officer assessment outlined this report demonstrates that with the appropriate acoustic treatments and the proposed site operation management this policy will not be prejudiced.
- 5.6 State Planning Policy aims to assist in the protection and conservation of Victoria's biodiversity.
- 5.7 The proposed removal of native vegetation will be suitably offset via condition of permit and EPBC approval is being obtained for the removal of Golden Sun Moth habitat. The removal of the habitat for the moth will not create any fragmentation to the surrounding habitat found in the surrounding public open space.

Aboriginal Cultural Heritage

- 5.8 The rear of the site is located within an area identified as having Aboriginal cultural heritage sensitivity and a Cultural Heritage Management Plan has been provided.

Major Electricity Transmission Line

- 5.9 The land is not located within 60 metres of a major electricity transmission line.

Planning Permit Triggers

- 5.10 A planning permit is required under the provisions of the General Residential Zone Schedule 1 for the use of the site as a place of worship, restricted recreation facility, function centre and caretaker's dwelling pursuant to Clause 32.08-2 of the Scheme.
- 5.11 A planning permit is required under the provisions of the General Residential Zone Schedule 1 for the development of the site for a place of worship, restricted recreation facility, function centre and caretaker's dwelling pursuant to Clause 32.08-8 of the Scheme.
- 5.12 A planning permit is required under the provision of the Melbourne Airport Environs Overlay (Schedule 1) for the use at Clause 54.08-1.
- 5.13 A planning permit is required under the provision of the Melbourne Airport Environs Overlay (Schedule 1) for the development at Clause 54.08-2.
- 5.14 A planning permit is required under the provisions of Clause 52.17 for the removal of native vegetation.

6. REFERRALS:

- 6.1 The application was not required to be referred to any statutory authorities under Section 55 of the Planning and Environment Act 1987 ("the Act").
- 6.2 The application was referred to Council's Assets department. Responding comments indicated support for the proposal subject to conditions.
- 6.3 The application was referred to Council's Social And Community Planning Department and indicated support for the proposal subject to conditions.
- 6.4 The application was referred to Council's Traffic Engineering Department. Responding comments indicated support for the proposal subject to conditions.
- 6.5 The application was referred to Council's Landscape Department. Responding comments indicated support for the proposal subject to conditions.
- 6.6 The application was referred to Council's Sustainable Environment Department. Responding comments indicated support for the proposal subject to conditions.

7. ADVERTISING:

REPORT NO: SU298 (cont.)

- 7.1 The application was advertised under Section 52 of the Planning and Environment Act 1987 (the Act) by way of letters to adjoining owners and occupiers and sign was placed on the site for a minimum of 14 days as prescribed under the Act. A total of three objections were received.
- 7.2 The grounds of objections can be summarised as follows:
- Not appropriate location given Airport Environs Overlay
 - Height of buildings not clearly defined across plans
 - Impacts on Golden Sun Moth and native wildlife
 - Noise from sports hall
 - Place of worship matters
 - Construction details
 - Security
 - Traffic impacts

8. OBJECTIONS

8.1 A response to the ground of objection are addressed below:

8.2 The development of a place of worship, classified as a place of assembly in this location is not appropriate, particularly having regard to State policy relating to Melbourne Airport and the Melbourne Airport Master Plan 2013.

As the Melbourne Airport Environs Overlay (Schedule 1) affects the site a planning permit is required for both the use and development of the site.

The objection states that the application has not considered the effects of aircraft noise on the proposed use and in particular the increase of people gathering in a location subject to considerable aircraft noise. An acoustic report by Cogent Acoustics was prepared as part of the application and supports the proposal advising that the façade and roof construction will control aircraft noise intrusion, and that there will be no adverse noise from the use itself. The uses proposed are not 'passive' uses and therefore are not reliant on a 'noise' free ambience for their own amenity.

Refer to comments under the section headed *Melbourne Airport Environs overlay (Schedule 1)*.

8.3 Height of buildings – not clearly defined across plans

The maximum height of the development is approximately 10.1m. This 10.1m height is however is to the architectural features such as the entry statement and the "fin" walls, the predominant height of the church and hall building is 8.5m. The caretaker's dwelling has a maximum height of 8.1m above ground level. These heights are not unreasonable in the neighbourhood setting given the following:

- The buildings are set back in excess of 10.0m from the southern boundary of the residential properties to the north reducing any perception of visual bulk.
- Given the orientation of the site there is no overshadowing to the residential properties to the north.
- Whilst Clause 32.08-9 of the Hume Planning Scheme applies to residential development, it can be used as guide. This clause allows a height or number of storeys in the General Residential Zone of a residential building or dwelling of 11.0 metres. The maximum height is 10.1m
- Both the articulation in setbacks and the colour and materials schedule reduces the perception of visual bulk.

REPORT NO: SU298 (cont.)

8.4 Impacts on the Golden Sun Moth and other native wildlife

The reports prepared by Ecology and Heritage Pty Ltd on flora and fauna including the Construction Environmental Management Plan address the impacts of the proposed use and development on the Golden Sun Moth and other fauna.

Separate to this planning application, a permit is also required under the *EPBC Act* for the removal of the habitat for the Golden Sun Moth. At the time of writing of this report the approvals from the Federal Government had not been received. Their approval is not however required prior to the issue of any planning permit as the approval falls under different legislation.

Both Ecology and Heritage Partners and Council's Environment Department have no objections to the removal of the habitat as no Golden Sun Moths were identified (only their habitat) and the removal of the habitat will have negligible impact on the wider habitat found within the adjacent Broadmeadows Valley Park

8.5 Noise from the sports hall – review hours and number of people attending

There will be no public address or music sound system resulting in noise being audible from adjacent residential properties, a planning permit condition will ensure this.

The Cogent Acoustic Report notes the following:

With the façade and roof construction required to control aircraft noise intrusion, noise from music within the church will comply with the requirements of State Environment Protection Policy (Control of Music Noise from Public Premises) No. N-2 (SEPP N-2) provided that:

The operating hours of the church are not extended beyond those listed;

The maximum internal music noise levels inside the church or hall do not exceed 90dB(A); and

All external windows and doors remain closed.

It is noted that the predicted noise levels at the residential area due to the parking activity at the development site are well below the existing ambient noise levels. Therefore, it is considered that the operation of car park at the development will not significantly contribute to the existing ambient noise environment.

8.6 Demographics – questions how the development provides resource for religious communities, noting that the Samoan Seventh Day Adventist Church caters to its worshippers inconsistent with the religious affiliation of the community in general.

A place of worship is a permit required use in a general residential zone and the Samoan Seventh Day Adventists have recognised a need in the area for their faith the type of religion is not a planning consideration.

8.7 No details of fencing height and type and concerns that construction of fencing will result in movement in soil and movement in dwellings.

Details of the fencing have been provided on the elevation plans as 2100 high black chain mesh fencing along entire northern boundary perimeter of site and

2100 high powdercoat finish steel picket fence between 2200 high rendered masonry piers to the entire eastern, western and southern boundary perimeters.

Building approval will be required for the fencing and any movement in the soil and surrounding dwellings will be a matter for the building surveyor. This is not a planning issue.

A Construction Environmental Management Plan (CEMP) has been developed, and will be implemented during the construction phase of the project. The CEMP includes a list of management actions that will be implemented to avoid and minimise environmental

REPORT NO: SU298 (cont.)

and health impacts to workers on site, adjoining residents and local environmental assets.

- 8.8 Concerns with security – a review of security lighting along the proposed development and the request for the possible installation of surveillance on the frontage of Barry Road and the gap of Municipal Reserve 2.

Transparent fencing is proposed along all perimeters of the site enabling passive surveillance into and out of the site. A lighting schedule has also been proposed as part of the landscaping.

- 8.9 Traffic increase, reduction in on-street parking particularly concurrent events.

Both the Traffic Impact Assessment prepared for the proposal and Council's traffic engineers have raised any concerns with the proposal. Traffic generated from the proposed development will not have a negative impact on the amenity of the adjoining residential properties and the local road network.

9. ASSESSMENT:

General Residential Zone (Schedule 1)

- 9.1 The purpose of the General Residential Zone relates primarily to diversity of housing types and appropriate locations and the respect of the neighbourhood character. It does also however allow educational, recreational, religious, community and a limited range of other non-residential uses to serve local community needs in appropriate locations.

The following is a brief assessment with the Decision Guidelines at Clause 32.08-12 of the General Residential Zone

- 9.2 The State Planning Policy Framework and the Local Planning Policy Framework, including the Municipal Strategic Statement and local planning policies.

Discussed previously in the report.

- 9.3 The purpose of this zone.

The proposed uses are consistent with the purpose of the zone as discussed previously.

- 9.4 The objectives set out in a schedule to this zone.

There are no objectives set out in the schedule to the zone.

- 9.5 Any other decision guidelines specified in a schedule to this zone.

There are no decision guidelines set out in the schedule to the zone.

- 9.6 Whether the use or development is compatible with residential use.

The location is considered appropriate for the development in terms of the size and the setback due to the Council reserve with the interface residential properties only along its north boundary beyond the reserve and public open space to remaining boundaries. The site is of a size which enables the built form proposed with more than an adequate number of car parking spaces to ensure the surrounding street network will not be affected by additional on street parking.

- 9.7 Whether the use generally serves local community needs.

The application provided sufficient documentation, including a Social Impact Comment. The application will broaden the faith based and cultural activity in the community and region.

- 9.8 The scale and intensity of the use and development.

REPORT NO: SU298 (cont.)

The scale of the built form of the development is only 22% this is considered more than reasonable. There is proposed to be maximum of 100 patrons at any one time, with of 127 car spaces allocated this is considered reasonable.

At most for one Saturday per calendar month a maximum of 300 patrons would be in attendance at the site at any one time. This would require a minimum of 90 car spaces pursuant to Clause 52.06 of the Scheme. With 127 car spaces proposed this is considered reasonable.

With the noise attenuation of the building, noise emanating from within the building will be minimal.

9.9 The design, height, setback and appearance of the proposed buildings and works.

The built form is set back in excess of 10.0m from the rear of the residential properties to the north reducing the perception of any visual bulk and overlooking from the building. Whilst Clause 55 of the Scheme applies to residential development it can be used as a guide in considering the building setback to the residential properties to the north. Standard B17 would specify that for the approximate 8.5m high wall of the upper level being the central part of the building a 3.59m setback would apply. The proposed upper level minimum setback of 10.0m significantly exceeds this requirement.

The development is consistent with the character of the area in terms of the built form, which reflects the character of the area in a contemporary manner through the architectural style and schedule of materials.

A building site coverage of 22% is proposed and considered reasonable.

Windows to the buildings face the adjacent public open space providing an opportunity for passive surveillance and an outlook to this space.

No overshadowing occurs from the development to the properties to the north due to the orientation of the site.

9.10 The proposed landscaping.

The application has been provided with a landscape plan, which shows lighting and a planting schedule. Council's Landscape Department require additional information and will be required by condition of permit should one issue.

9.11 The provision of car and bicycle parking and associated accessways.

Refer to the section on *Traffic* and Bicycle facilities below.

9.12 Any proposed loading and refuse collection facilities.

Refer to the section on *Waste Management* below.

9.13 The safety, efficiency and amenity effects of traffic to be generated by the proposal.

Refer to the section on *Traffic* below.

Traffic

9.14 Transport and Traffic Solutions Pty Ltd were engaged to complete a Traffic Impact Assessment Report for the proposal and raised no objections to the proposal in terms of number of car spaces and the layout and design of the car parking and access arrangements.

As per Clause 52.06 the following car parking rates are as follows, however it should be noted that there are no car parking rates specified for recreation facilities so a place of assembly rate has been used:

Proposed Use	No./Size	Parking Rate	Total Required
Church or Hall	100 patrons	0.3 to each	30

REPORT NO: SU298 (cont.)

(place of assembly)		patron	
Church or Hall (Place of Assembly)	300 patrons	0.3 to each patron	90
Hall (Place of Assembly)	60 patrons	0.3 to each patron	18
Hall (Place of Assembly)	80 patrons	0.3 to each patron	24
Administrative (office)	370m2	3.5 to each 100sqm of net floor area	12
Committee Room (office)	100m2	3.5 to each 100sqm of net floor area	3
Conference (Place of Assembly)	60 patrons	0.3 to each patron	18
Conference and (Place of Assembly)	180 patrons	0.3 to each patron	54
Classrooms for Prayer meetings (Place of Assembly)	60 patrons	0.3 to each patron	18
Classrooms for Prayer meetings (Place of Assembly)	180 patrons	0.3 to each patron	54
Caretakers residence	6 bedrooms	2 car spaces to each 3 or more bedrooms	2

With the maximum number of people at any one time being 300 people, 90 car spaces are required, 127 have been provided.

With the caretaker's residence comprising more than two bedrooms, 2 car spaces are required, 8 have been provided.

The number of car parking spaces more than satisfies the number of car parking spaces required by Clause 52.06-5 of the Scheme.

The car parking layout and dimensions of the car parking spaces meet the design standards of Clause 52.06-9 of the Scheme.

Council's traffic engineers have no objections to the proposal subject to conditions whilst the Traffic Report prepared by Transport and Traffic Solutions raised no concerns with the proposal with the exception of lighting being shown on the functional layout plan of the proposed hump at the shared path, with proposed lighting to

REPORT NO: SU298 (cont.)

Australian standards to be submitted to Council for approval. The traffic assessment stated that, traffic generated from the proposal will not have a detrimental impact on the operation of the local road network adjacent to the site and in particular the proposed site access point.

Bicycle Facilities

- 9.15 Twelve bicycle spaces have been provided being 6 located at the front of the building and 6 located at the rear of the building. Clause 52.34 of the Scheme has the following requirements.

Proposed Use	Employee/resident rate	Visitor/student rate	Total Required
Church and other areas (place of assembly) 1994m ²	1 space to each 1500sqm of nfa	2 spaces plus 1 to each 1500sqm of nfa	4
Office 370m ²	1 to each 300 sq. m of net floor area if the net floor area exceeds 1000 sq. m	1 to each 1000 sq. m of net floor area if the net floor area exceeds 1000 sq. m	0
Indoor Recreation Facility (Hall and Gym) 1536m ²	1 per 4 employees	1 to each 200 sqm of net floor area	No employees 8

- 9.16 Twelve bicycle spaces are required, 12 have been provided.

Acoustics

- 9.17 *The Cogent Acoustics, Acoustic Report* supports the proposal advising that the façade and roof construction will control aircraft noise intrusion, and that there will be no adverse noise from the use itself.

Waste management

- 9.18 Frater Consulting Services have prepared a Waste Management Plan for the proposal.
- 9.19 A private collection is proposed by a private waste contractor, who will collect general waste and recycling bins three times per week. Waste is to be collected from the kerb side of the western car park beside the entry to the loading dock.
- 9.20 The waste management plan has not provided details on collection days and times and thus will be required as condition of permit.

Native Flora & Fauna

- 9.21 Ecology & Heritage Partners Pty Ltd undertook an assessment of the land to determine if the land supported any native vegetation. A field assessment was undertaken which identified approximately 0.6ha Plains Grassland (EVC 132_61). This native vegetation is located centrally and toward the east of the site.
- 9.22 No scattered trees were located within the site.

REPORT NO: SU298 (cont.)

- 9.23 There are two clumps of small to medium sized River Red Gums, whilst River Red Gums occur naturally in the local region the uniformity in size and planting arrangement is indicative of planted trees. Planted vegetation that has not received public funding is exempt under clause 52.17-7 of the *Hume Planning Scheme*. Council's Environment Department have determined that the planted River Red Gums on the subject land are exempt from the requirements of Clause 52.17.
- 9.24 The study area is within Location A, with 0.624ha of native vegetation proposed to be removed. As such this permit application falls under the Low Risk-based pathway.
- 9.25 No significant fauna species were recorded on the site during the field assessment.
- 9.26 Under the *Environment Protection and Biodiversity Conservation Act 1999* (EPBC Act), there is potential impact on the Golden Sun Moth as the native vegetation located on the site is identified as its habitat. Up to 0.6 hectares of suitable Golden Sun Moth habitat would be removed as part of this planning application. Separate to this planning application an EPBC Act referral has been prepared. At the time of the writing of this report, approval under EPBC Act had not been received.
- 9.27 The Golden Sun Moth *Synemon plana* is listed as critically endangered under the EPBC Act.
- 9.28 It was determined by the Commonwealth Department of the Environment and Energy (DoEE) that the proposed action to develop 700 Barry Road West Meadows, will have a significant impact on 'Listed threatened species and communities (Section 18 and Section 18A)' which is protected under Part 3 of the *Environment Protection and Biodiversity Conservation Act 1999* (EPBC Act).
- 9.29 Once the proposed action is approved the intention is to clear the site of vegetation, including EPBC Act listed values (habitat for Golden Sun Moth). A 0.3 hectare area of open space will be retained between the car park and pastor's residence where vegetation will remain.
- 9.30 A Construction Environmental Management Plan (CEMP) has been developed for the project, and will be implemented during the construction phase of the project.
- 9.31 The loss of 1.68 hectares of habitat was considered marginal in comparison to the adjacent habitat that will remain within the Broadmeadows Valley Park (approximately 78ha), and is not expected to adversely affect the ongoing survival of the population.
- 9.32 Pursuant to the *Preliminary Documentation for the Proposed Development at 700 Barry Road West Meadows, Vic (EPBC 2017/7959)* (Ecology & Heritage Partners December 2017). The proposal is considered eligible to offset within the Western Grassland Reserve, based on the criteria described in the MUD Policy. The requirement to offset the habitat prior to clearing through credits arranged with DEWLP for the future acquisition of offsets within Western Grasslands Reserve.

Cultural heritage

- 9.33 A Cultural Heritage Management Plan (CHMP No.: 15326) was prepared by Andrew Long & Associates. The Wurundjeri Land & Compensation Cultural Heritage Council Aboriginal Corporation, being the Registered Aboriginal Party has considered and has approved this plan on 22 March 2018.
- 9.34 This Cultural Heritage Management Plan (CHMP) was prepared by the Sponsor as a mandatory CHMP under s. 46 of the *Aboriginal Heritage Act 2006* (Vic) (the Act) to allow for the management and protection of Aboriginal cultural heritage during the course of activities associated with the construction of a new Samoan Seventh Day Adventist church at 700 Barry Road, Westmeadows, which may disturb Aboriginal cultural heritage places within the activity area. In addition, this Cultural Heritage Management Plan provides contingency arrangements for managing the discovery of any further Aboriginal cultural heritage places during construction works associated with the development.

REPORT NO: SU298 (cont.)

- 9.35 *The subsurface testing program carried out as part of the complex assessment for this CHMP was undertaken over three days of fieldwork between 18 December 2017 and 20 December 2017. The subsurface testing program included the hand excavation of a 1x1 m test pit and 20 STPs. The subsurface testing program also included the mechanical excavation of six 2x1 m test pits. No Aboriginal cultural heritage was identified during the subsurface testing program.*
- 9.36 *The results of the complex assessment also provided information about the subsurface soil deposits and identified a moderate to high degree of previous ground disturbance across the activity area associated with prior use of the activity area...*
- 9.37 *Due to the higher than expected levels of ground disturbance across the majority of the property it is argued here that it is unlikely that Aboriginal cultural heritage material is located within the activity area. In this context, the activity area is assessed as having a low archaeological potential rating. On this basis, it was determined that no further subsurface investigations were warranted as part of this CHMP, and that no dense deposits of stone artefacts or other materials of cultural origin representing Aboriginal cultural heritage places of higher significance are likely to be located within the activity area.*

Melbourne Airport Environs Overlay (Schedule 1)

- 9.37.1 As the Melbourne Airport Environs Overlay (Schedule 1) affects the site a planning permit is required for both the use and development of the site.
- 9.37.2 Given that church services are for an hour only and located in a sealed (non openable windows) and ventilated space, which is suitably noise, attenuated; it is not considered that any aircraft noise would affect the worshipping. The use is also not considered to be a 'passive' use and will generate its own noise therefore not reliant on a 'noise free' outside ambience for its own amenity.
- 9.37.3 Social activities to occur on the site would not be sensitive to external noises by the nature of their use and given they are proposed within the building. Office uses and meetings are in rooms, which are suitably noise attenuated. It is acknowledged that offices are also located in other areas of the municipality under the same overlay.
- 9.37.4 The indoor recreation facility is consistent with sports and recreational activity that is generally located under flight paths and which are also found in proximity of this site which are covered by the same schedule to the Airport Environs Overlay such as Hume City Football Club, walking and cycling paths and dog obedience. Further to this the recreation facility proposed is enclosed rather than open to the air reducing the peoples exposure to aircraft noise.
- 9.37.5 It is considered that the use would not have the potential to undermine the long-term operations of Melbourne Airport and is generally consistent with the policy expressed in the Scheme and reinforced through the 2013 Master Plan.
- 9.37.6 The majority of the people attending the site is there for only relatively short periods of time throughout the week and by virtue of this would not be exposed to continual and considerable aircraft noise. This is in comparison to the residents to the immediate north and east of the site which are also in the Overlay and which are exposed to aircraft noise on a daily basis.
- 9.37.7 A condition will be placed on any permit issued and consistent with the Overlay that the building for which a permit is required under this overlay must be constructed so as to comply with any noise attenuation measures required by Section 3 of *Australian Standard AS 2021-2015, Acoustics - Aircraft Noise Intrusion - Building Siting and Construction*, issued by Standards Australia Limited.

REPORT NO: SU298 (cont.)

9.37.8 Melbourne Airport does not oppose a single dwelling on a lot covered by this overlay, only one dwelling is proposed (caretaker's dwelling).

9.37.9 A condition will be placed on the permit to ensure that:

Any building for which a permit is required under this overlay must be constructed so as to comply with any noise attenuation measures required by Section 3 of Australian Standard AS 2021-2015, Acoustics - Aircraft Noise Intrusion - Building Siting and Construction, issued by Standards Australia Limited.

Note: In Section 3 of Australian Standard AS 2021-2015, Table 3.3 refers to both building types and activities within those buildings. Each building type listed has its ordinary meaning and should not be interpreted as defined in this scheme.

10. CONCLUSION

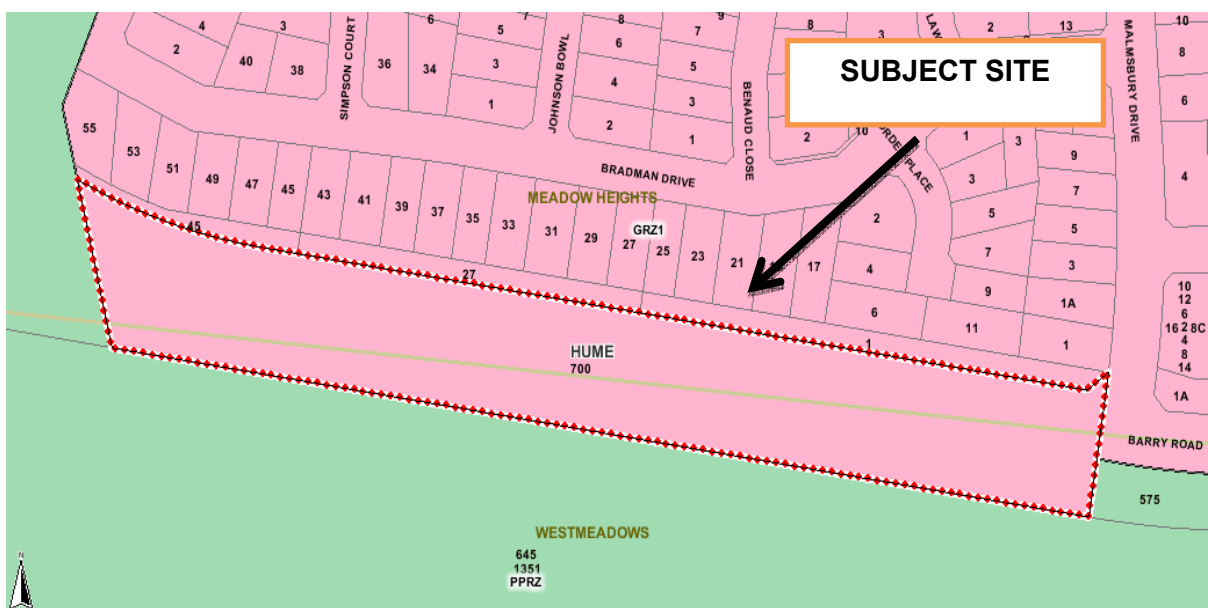
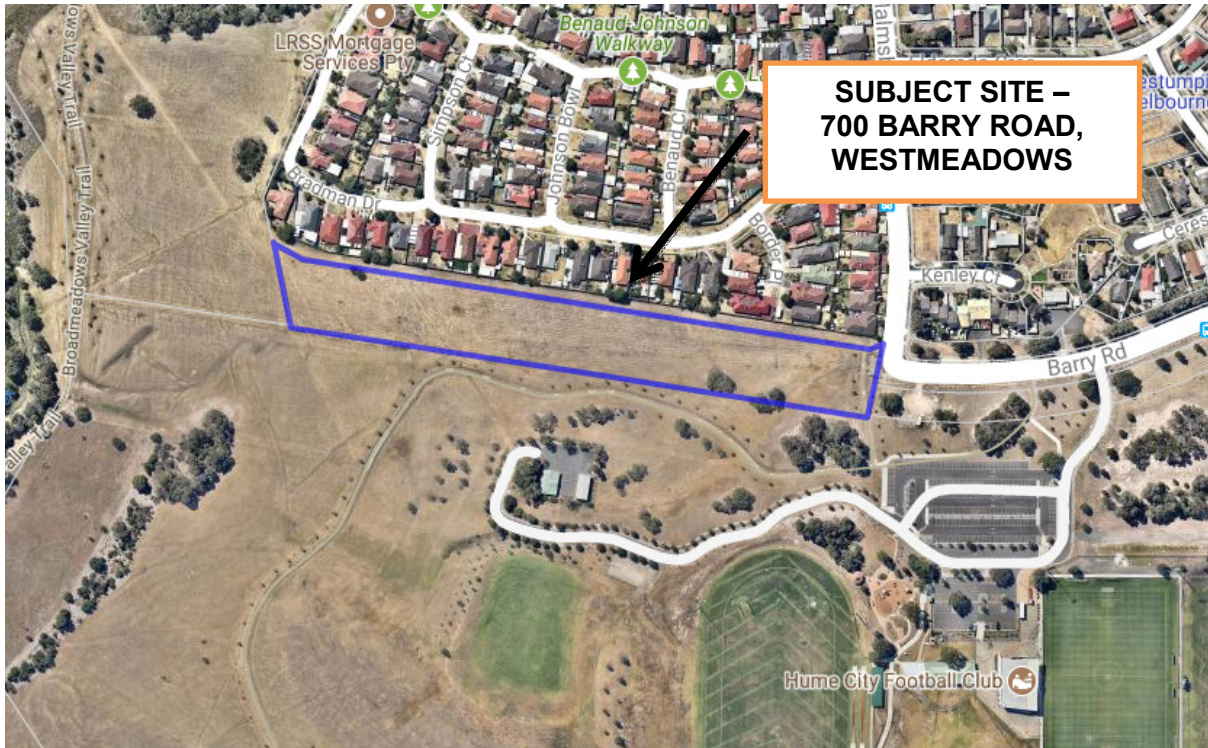
10.1.1 The proposed use and development is considered appropriate for the site and surrounding area and displays a general compliance with the *Hume Planning Scheme* and in particular the state planning policies and the relevant particular provisions. The objections have been given due regard, and it is considered that although the application will provide an increase in traffic to the area, more than sufficient parking has been provided on site. The building will be suitably noise attenuated to ensure that the patrons will be minimally affected by aircraft noise. It is not considered that the established amenity and neighbourhood character of the surrounds will be detrimentally affected by the proposal in particular its scale and setbacks.

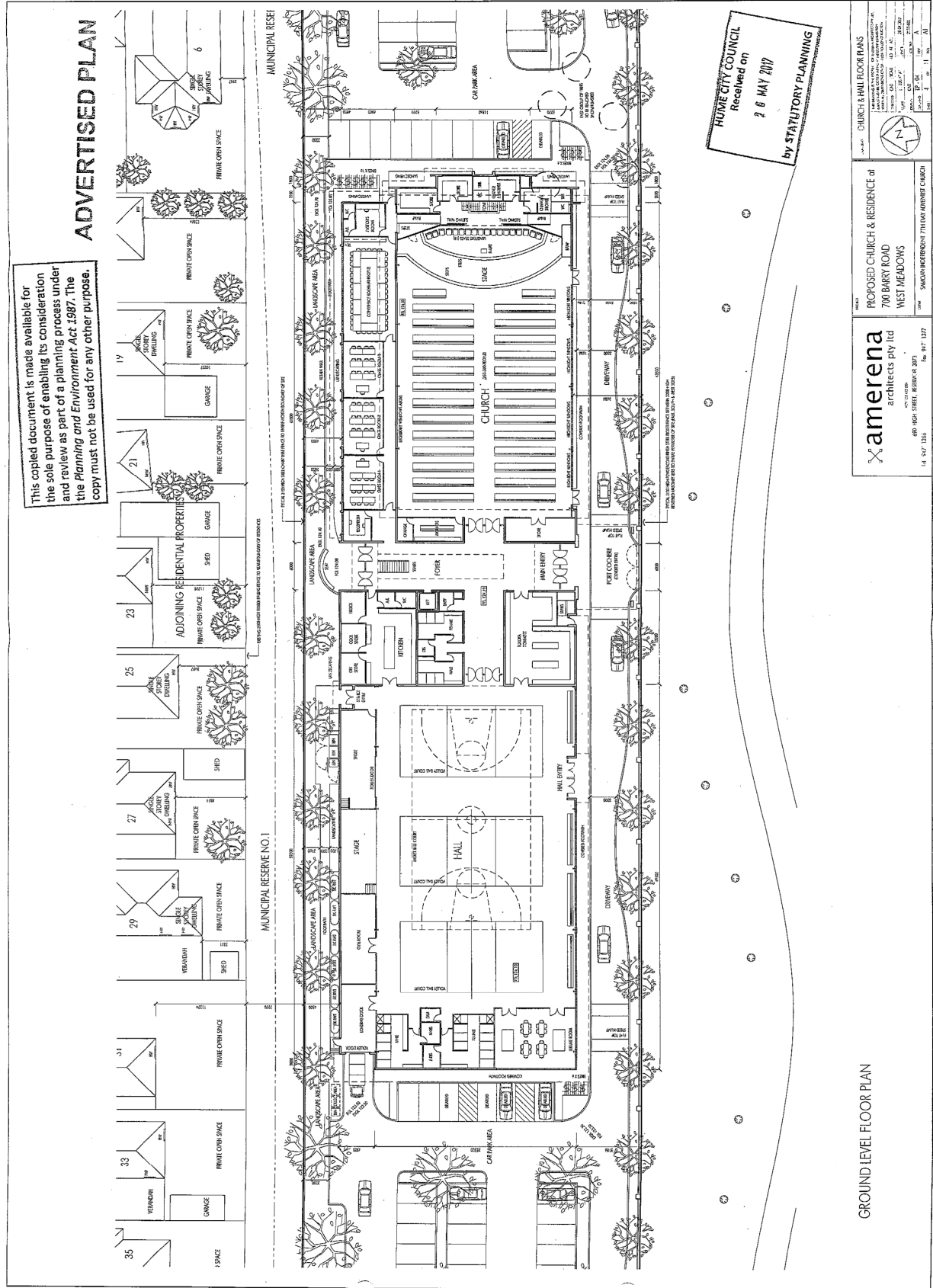
10.1.2 For these reasons, it is recommended that a Notice of Decision to Grant a Permit be issued.

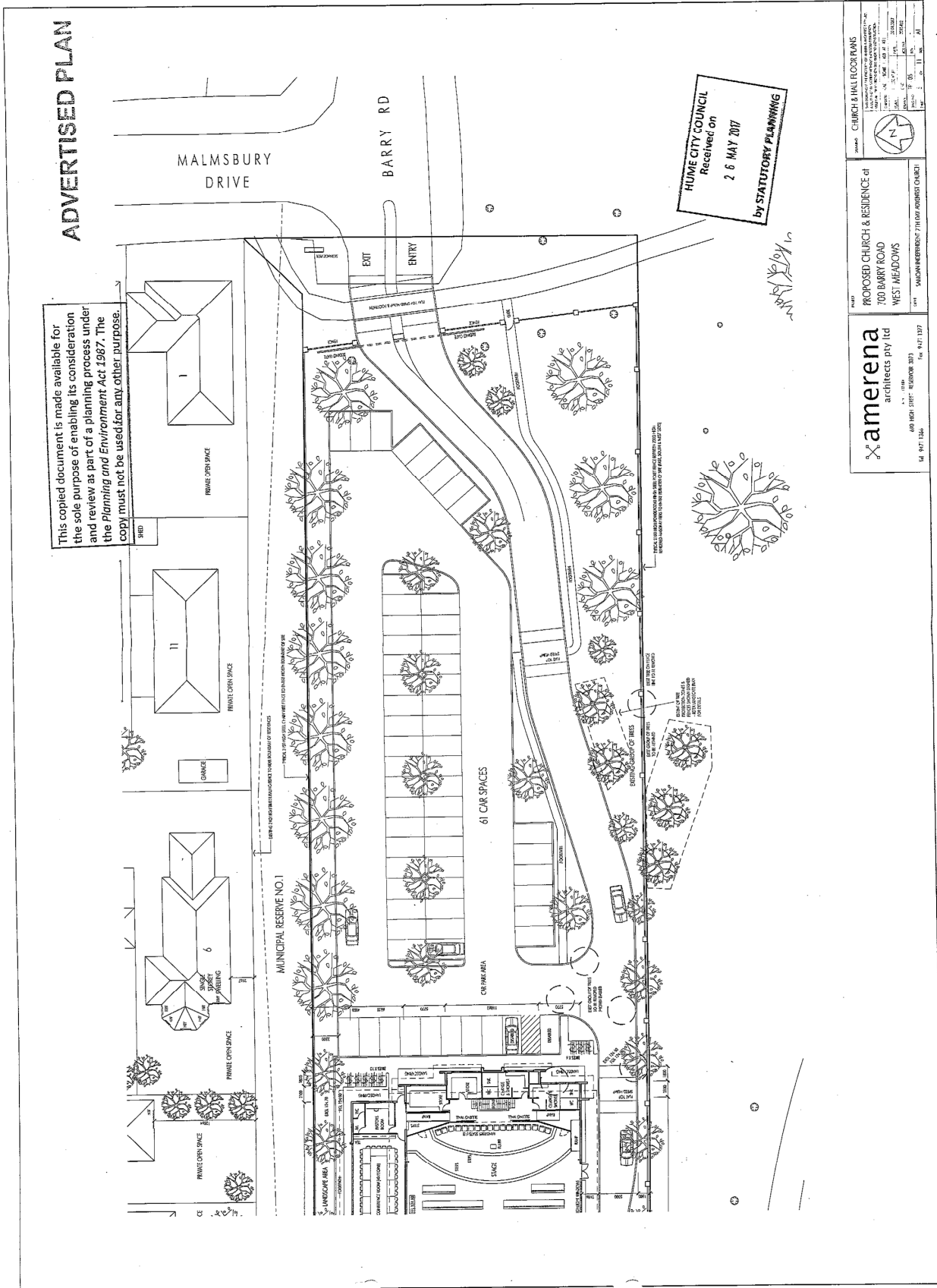
LOCALITY MAP

P19876

700 BARRY ROAD, WESTMEADOWS

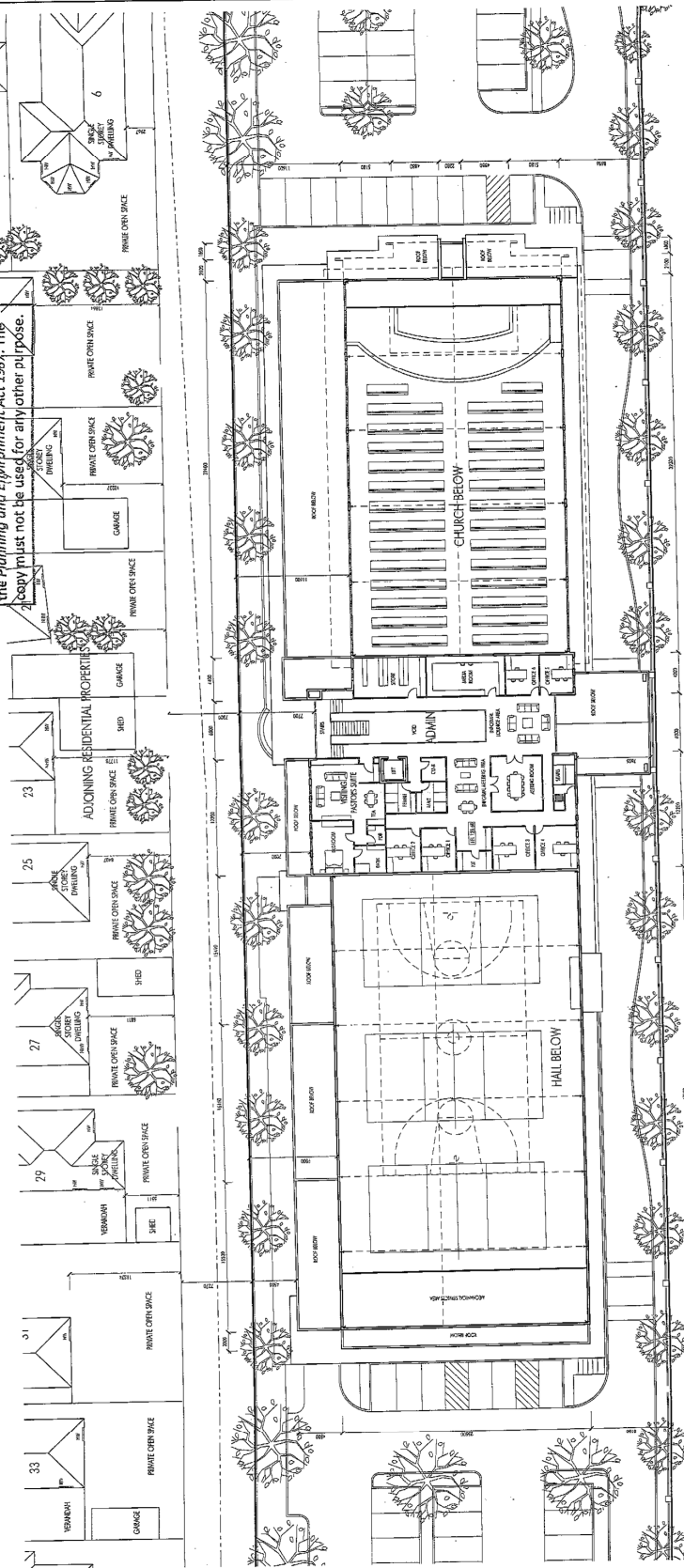






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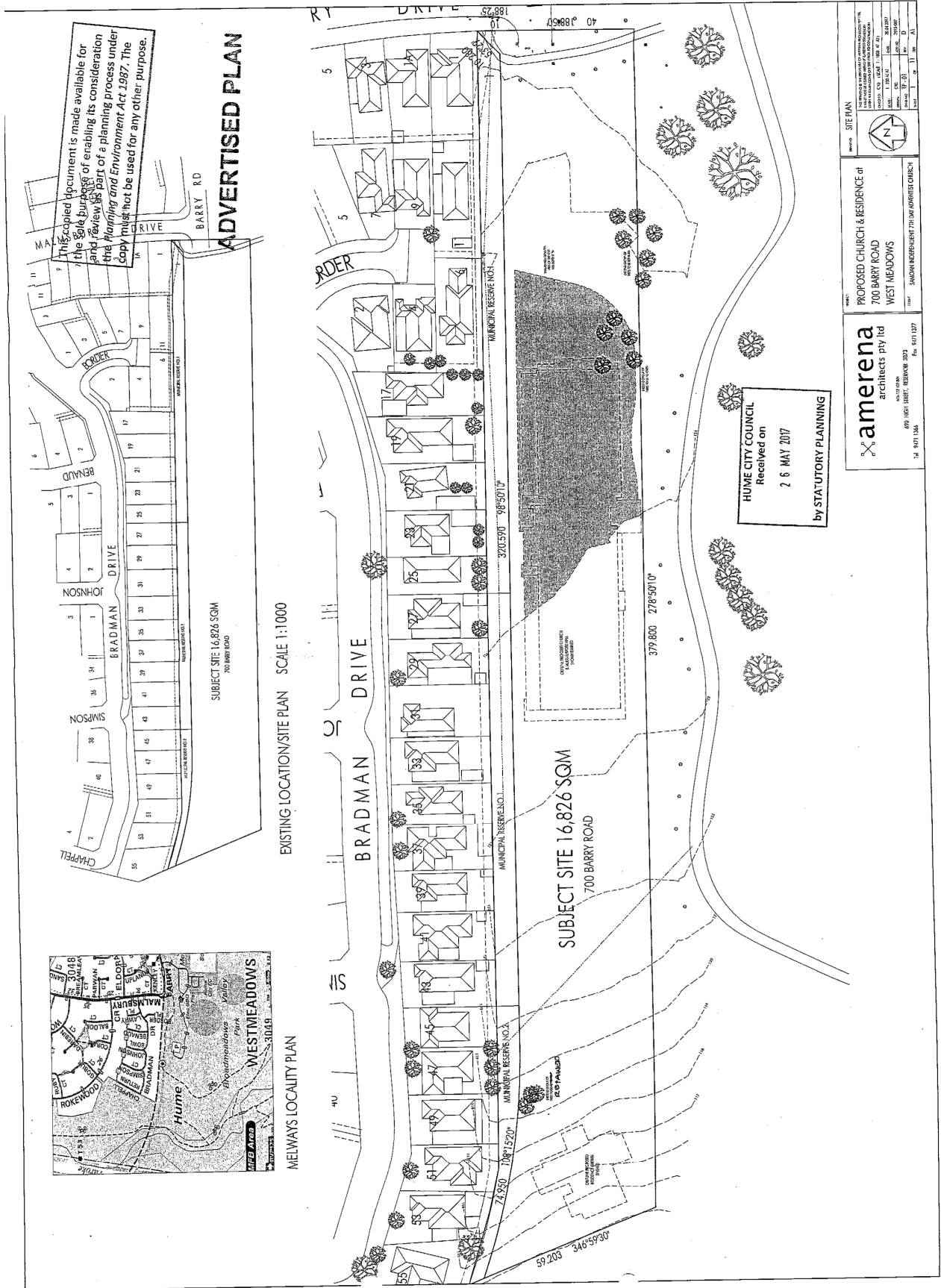
HUME CITY COUNCIL
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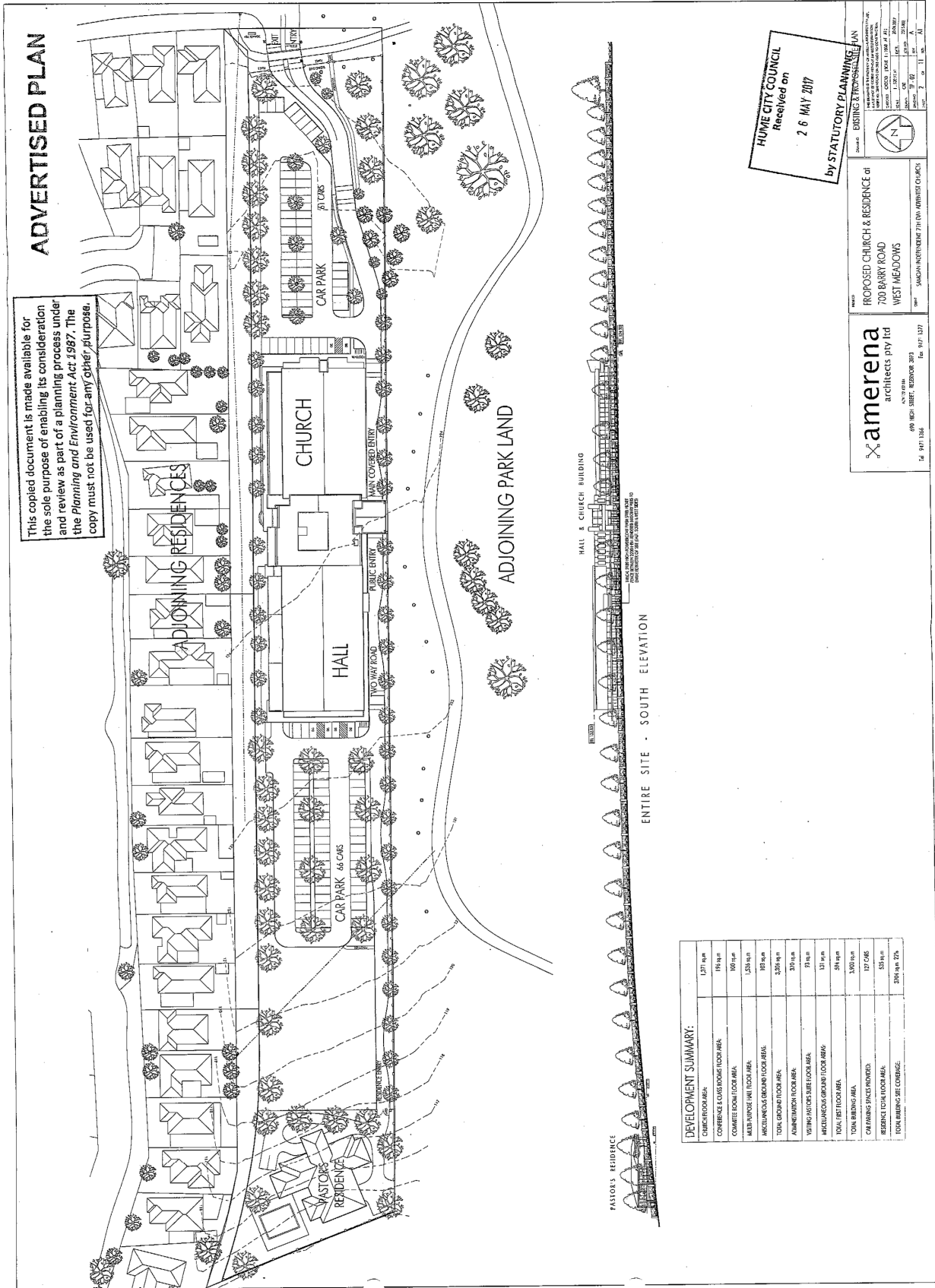
UPPER LEVEL FLOOR PLAN

amerena
architects pty ltd
400 HIGH STREET, BIRKENHEAD QLD 4071
Tel: 07 3107 1100

PROJECT: PROPOSED CHURCH & RESIDENCE at 700 BARRY ROAD WEST MEADOWS
DRAWN: SMOON/KNEEBONE/THOMAS/ADAMST/CHURCH
DATE: 15/05/17
SCALE: 1:100

CLIENT: CHURCH & HALL FLOOR PLANS
DATE: 15/05/17
SCALE: 1:100





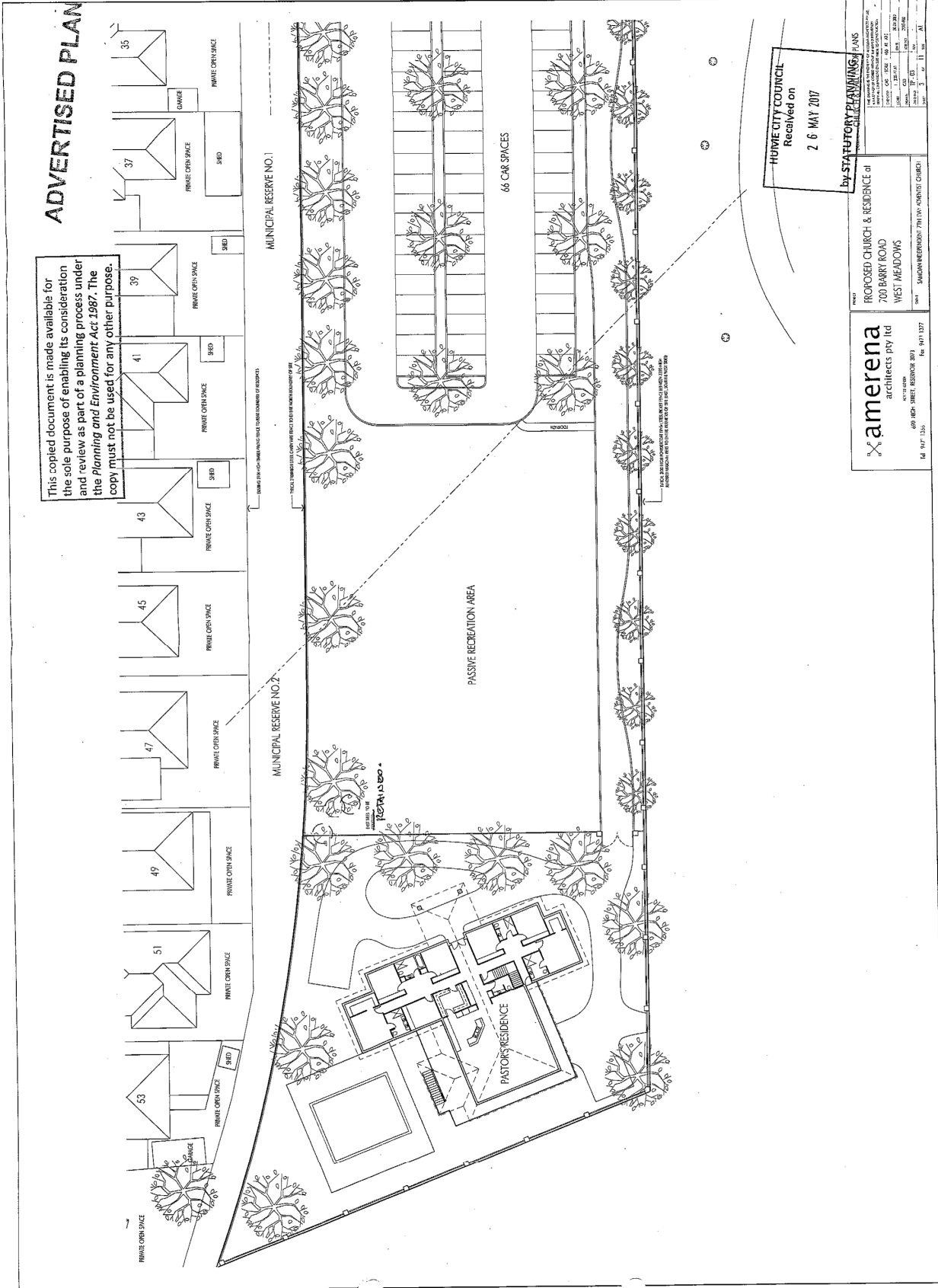
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DESIGN & PROFESSIONAL PLAN

amerena
architects Pty Ltd
48 HIGH STREET, REDBANK 3071
Tel: 9471 1144 Fax: 9471 1237

PROPOSED CHURCH & RESIDENCE at
700 BARRY ROAD
WEST MEADOWS

SWANSON INSTRUMENT 218 SW APPROVED CLAUSE



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NO.	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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PROPOSED CHURCH & RESIDENCE at
700 BARRY ROAD
WEST MEADOWS
SHEPPARD/HEATHERBURY TRUNK ROAD/CLARENCE GURDIE

amerena architects Pty Ltd
4/10 IRBY STREET, RESBORNE VIC 3011
Tel 947 1356 Fax 947 1377

ADVERTISED PLAN

MATERIALS & FINISHES

- ROOFING: METAL CLADDING, COLORADO STEEL
- WALLS: BRICKWORK, CLADDING, CONCRETE
- FLOORING: POLISHED CONCRETE
- CEILING: PLASTER, GYPSUM BOARD
- GLAZING: ANTI-REFLECTIVE GLAZING
- SCREENING: ALUMINUM SLATS
- SCREENING: WOOD SLATS
- SCREENING: POLYCARBONATE
- SCREENING: POLYESTER GLASS
- SCREENING: POLYESTER GLASS WITH POLYURETHANE INSULATION

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SOUTH ELEVATION

NORTH ELEVATION

EAST ELEVATION

WEST ELEVATION

ENTIRE SITE - SOUTH ELEVATION

STATUTORY PLANNING

HUME CITY COUNCIL
Received on
28 MAY 2017

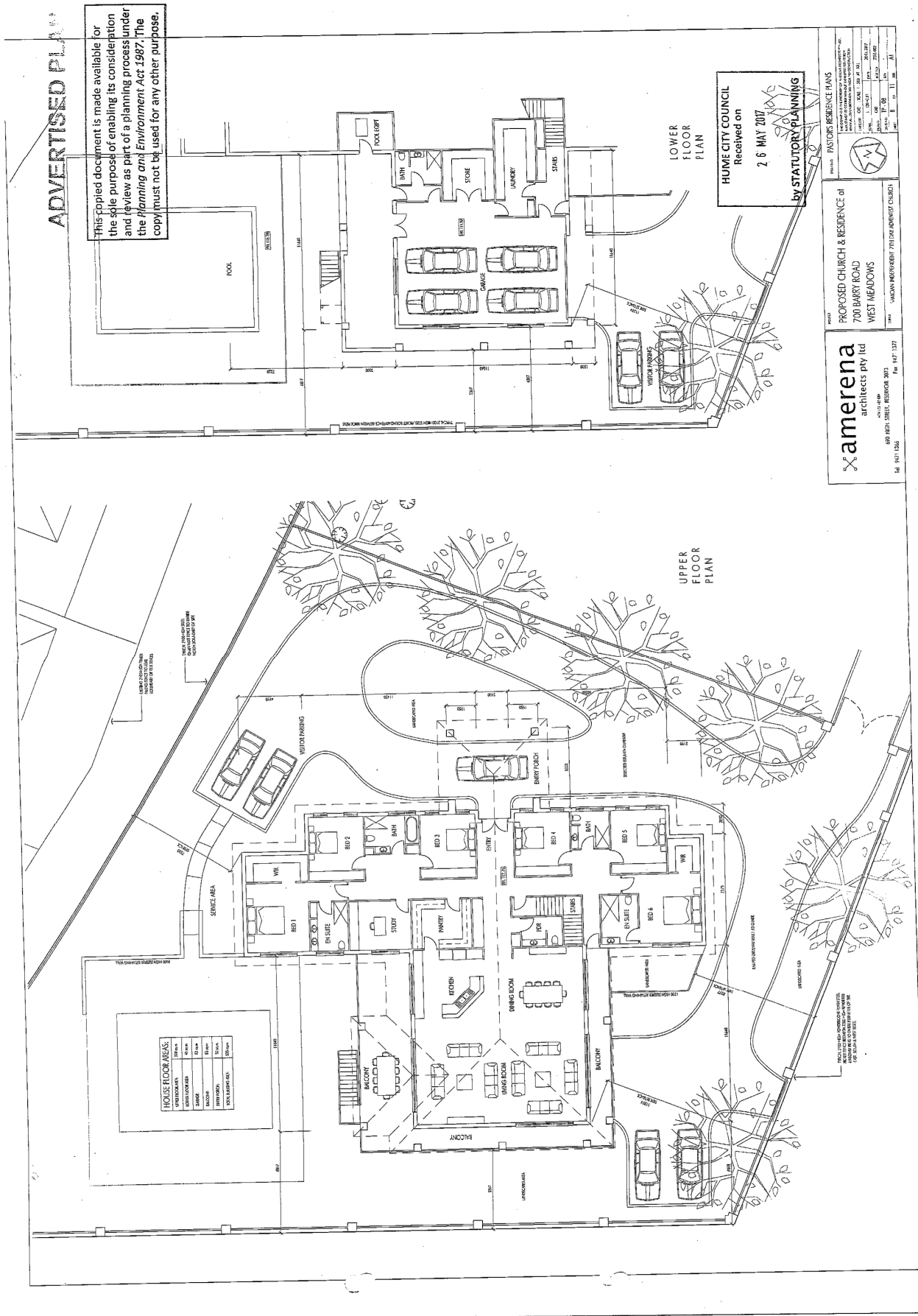
amerena architects pty ltd
architects pty ltd
401-11 STATION
400 MOFFAT STREET, MELBOURNE 3003
Tel: 9471 1546
Fax: 9471 1377

TYPICAL PERIMETER FENCE DETAILS
SCALE 1:100

PASTOR'S RESIDENCE

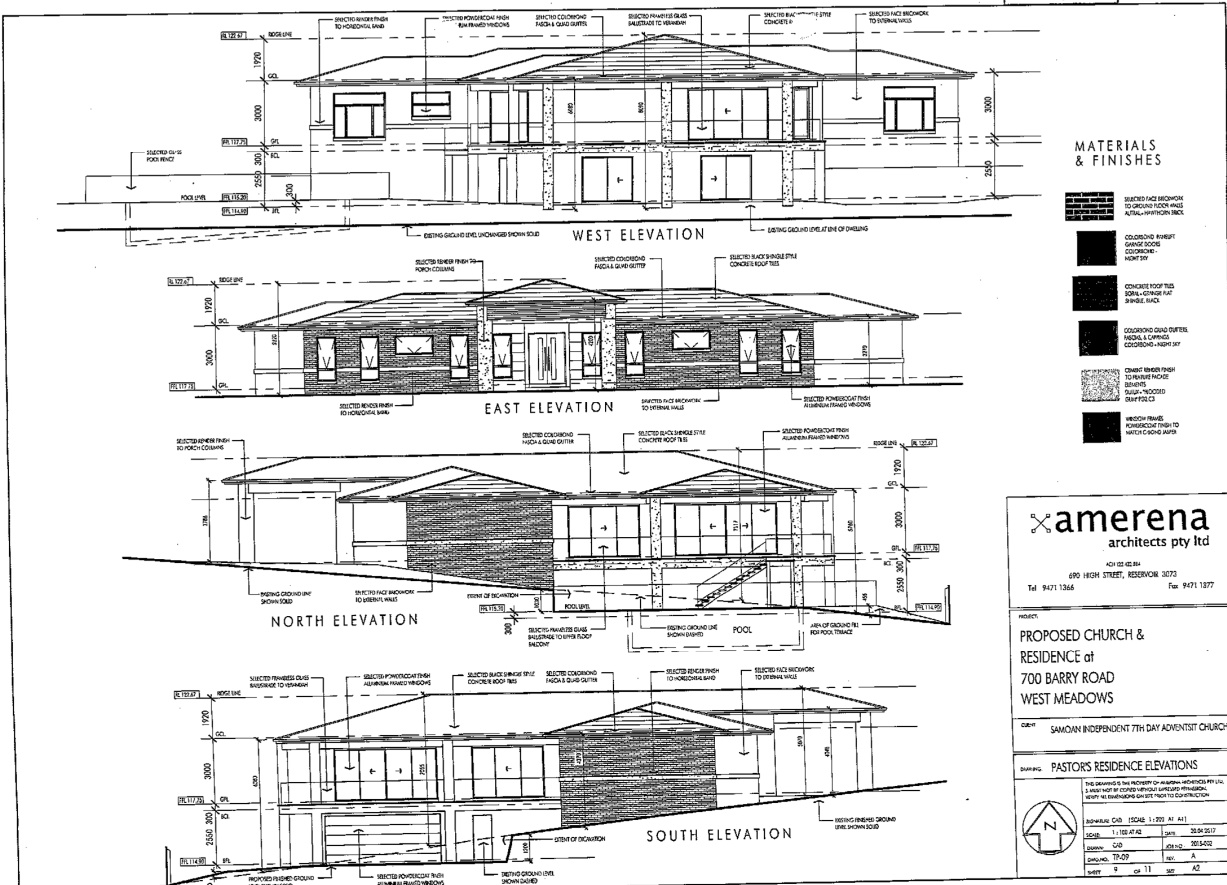
HALL & CHURCH BUILDING

ENTIRE SITE - SOUTH ELEVATION



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amerena
architects pty ltd

ACH 102 40 84
690 HIGH STREET, RESESVILLE 3073
Tel: 9471 1366 Fax: 9471 1377

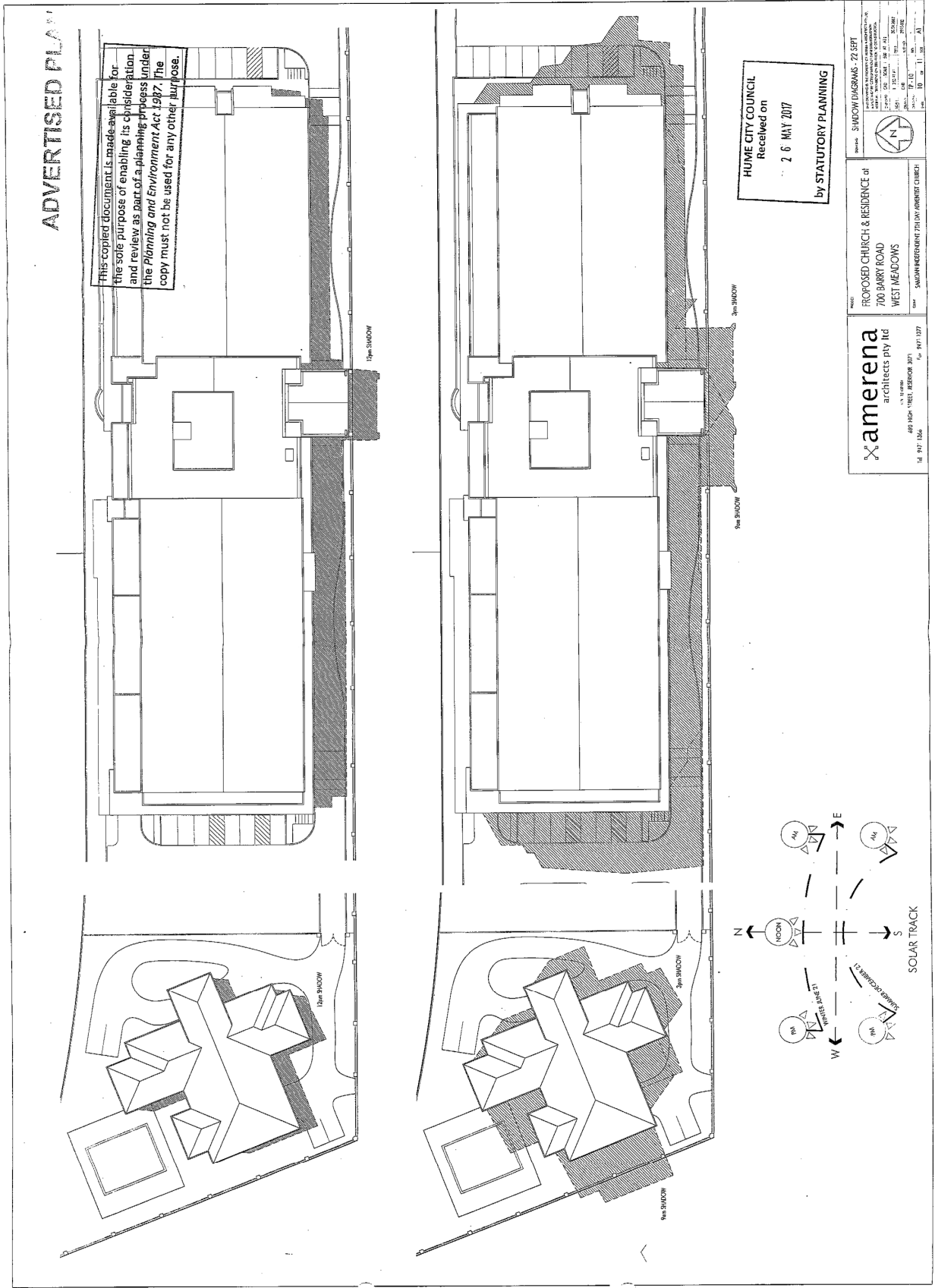
PROJECT:
PROPOSED CHURCH &
RESIDENCE at
700 BARRY ROAD
WEST MEADOWS

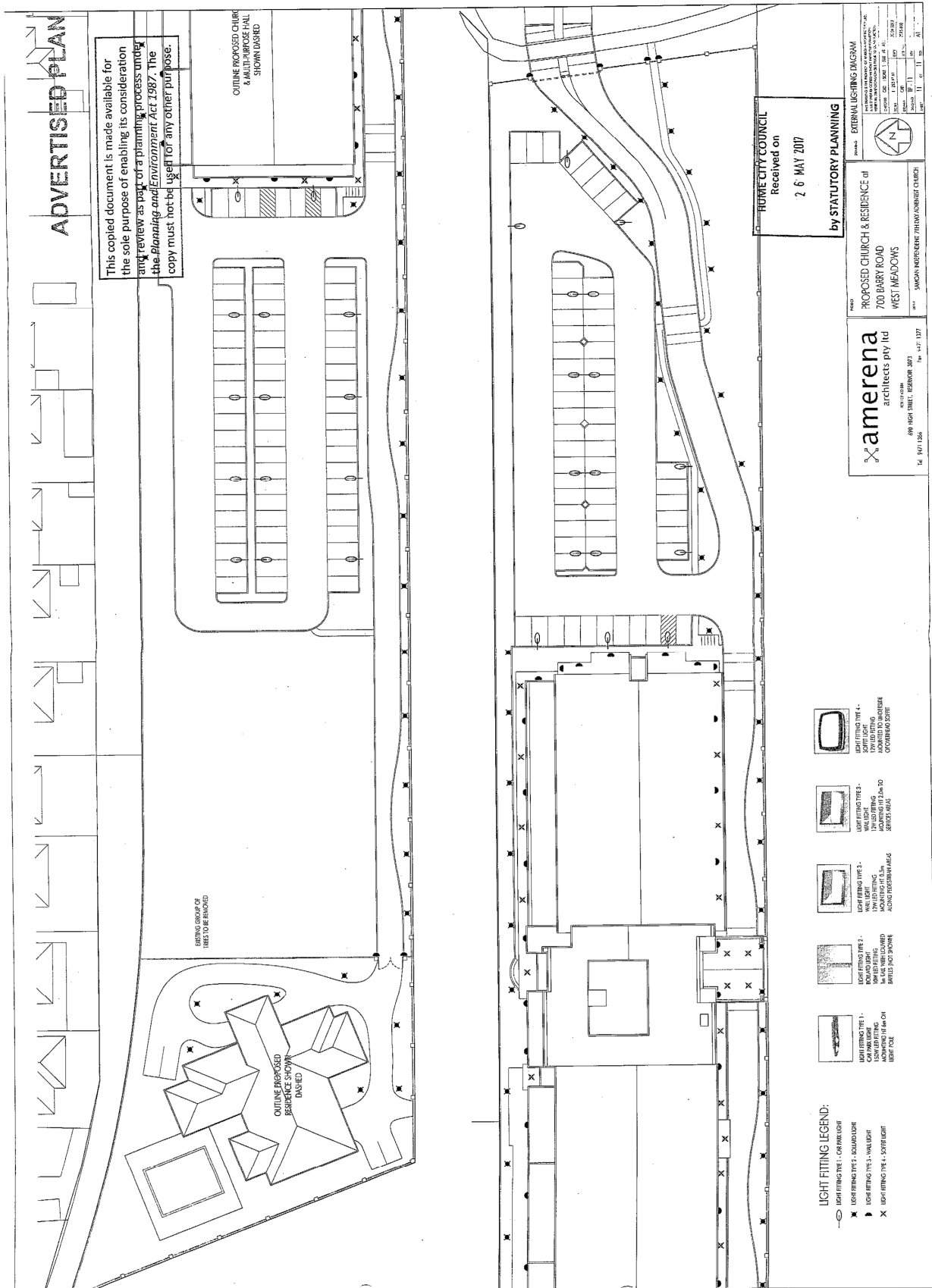
CLIENT:
SAMOANI INDEPENDENT 7TH DAY ADVENTIST CHURCH

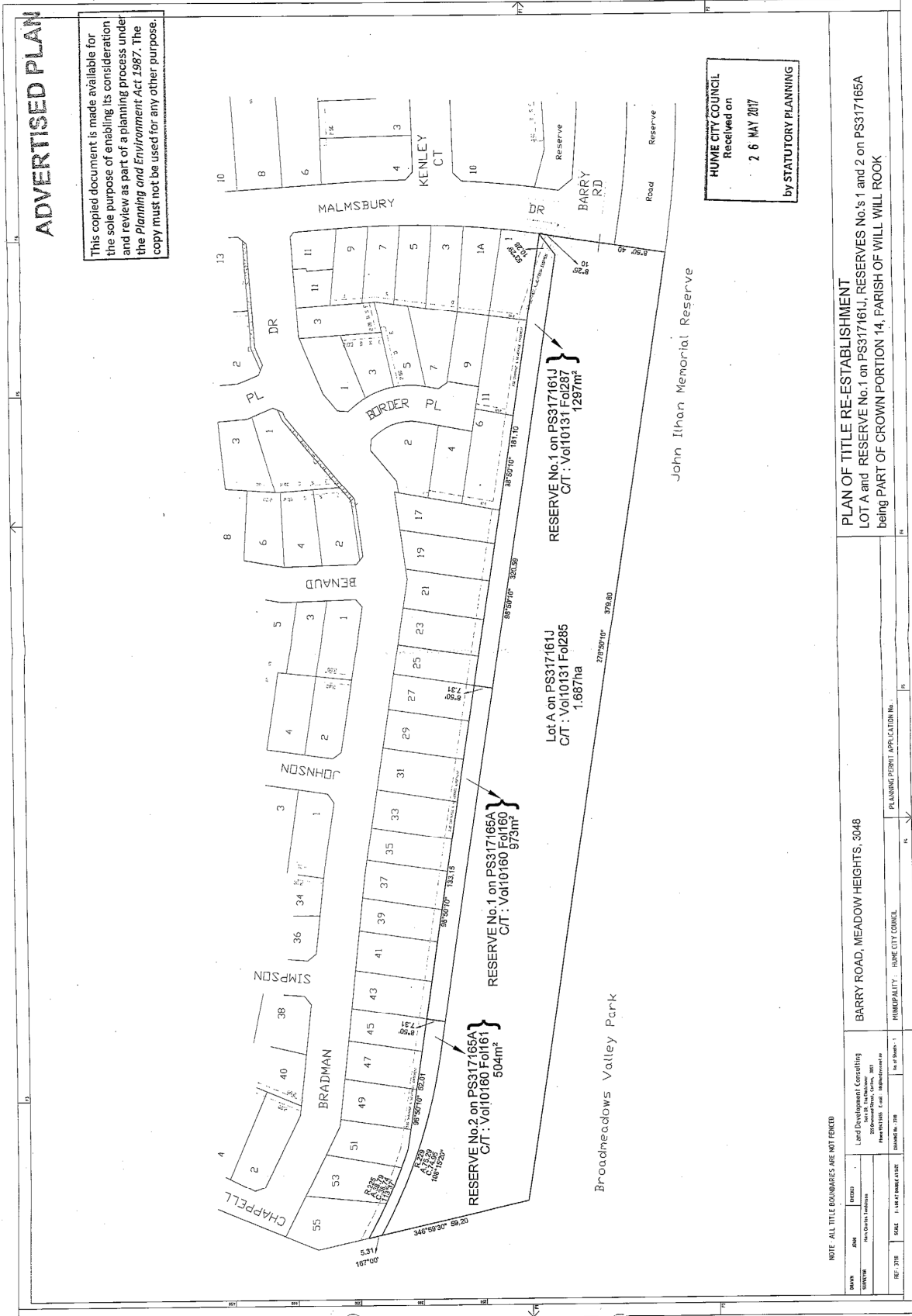
DRAWING:
PASTORS' RESIDENCE ELEVATIONS

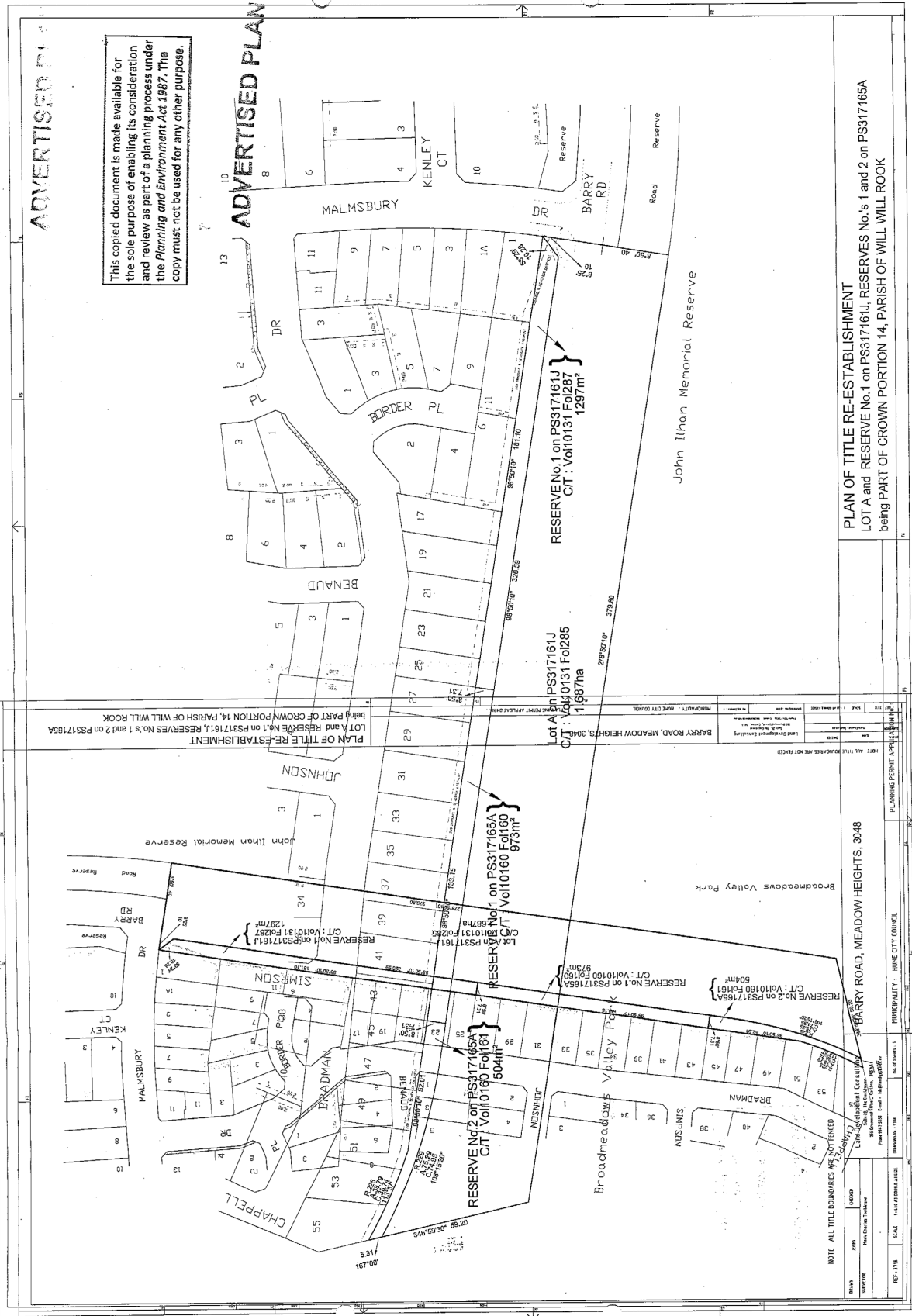
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ISSUED FOR:	DATE:	SCALE:	BY:	CHKD:
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CAD	AM	AM	AM	AM
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PLAN OF TITLE RE-ESTABLISHMENT
 LOT A and RESERVE No.1 on PS317161J, RESERVES No.s 1 and 2 on PS317165A
 being PART OF CROWN PORTION 14, PARISH OF WILL WILL ROOK

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LANDSCAPE MAINTENANCE SPECIFICATIONS
 TECHNICAL SPECIFICATION
 THE CLIENT IS RESPONSIBLE FOR THE PROVISION AND MAINTENANCE OF THE PLANTING AND LANDSCAPE MATERIALS AND THE DIMENSIONAL LEVELS OF THE PLANTING. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROVISION AND MAINTENANCE OF THE PLANTING AND LANDSCAPE MATERIALS AND THE DIMENSIONAL LEVELS OF THE PLANTING. WORK IS NOT TO BE DONE FROM DRAINAGES.

PLANTING SCHEDULE

ID	Qty	Common Name	Botanical Name	Height x Width @ Install	Root Size @ Install
G1	1	Dwarf Lemon Scented Gum	Corymbia citriodora	1.6 x 0.8	25
E1	7	Dwarf Snow Gum	Eucalyptus 'Little Snowgem'	0.9 x 0.6	25
E2	4	Vegeta Red	Eucalyptus 'Vegeta Red'	0.9 x 0.6	25
G2	3	Gardelia	Seddera 'Limoged'	1.0 x 0.8	25
Grass	75	Dwarf Lily Pilly	Acaemia 'Red Star'	3.0 x 1.5	14
Grass	22	Pigeon	Calamagrostis 'Pigeon'	0.2 x 0.2	14
Grass	10	Callistemon Lime	Callistemon 'Lime'	1.0 x 1.2	14
Grass	6	Caribbean Yew	Cassytha 'Caribbean Yew'	0.3 x 0.3	14
Grass	4	White Correa	Correa 'White'	1.2 x 1.0	14
Grass	1	Lemon Scented Myrtle	Eucalyptus 'Lemon Scented Myrtle'	1.0 x 1.5	14
Grass	2	Price of Machine	Eucalyptus 'Price of Machine'	2.0 x 2.5	14
Grass	34	Wall Flower	Erythronium 'Wall Flower'	0.6 x 0.6	14
Grass	13	Halo	Hibiscus 'Halo'	0.8 x 0.5	14
Grass	15	Turkish Delight	Helix 'Turkish Delight'	0.3 x 0.3	14
Grass	6	Comet Starmist	Magnolia 'Comet Starmist'	0.10 x 1.0	14
Grass	10	Minium Bark Sage	Salvia 'Minium Bark Sage'	1.5 x 1.3	14
Grass	23	Dwarf Lily Pilly	Stygium 'Dwarf Lily Pilly'	0.9 x 1.0	14
Grass	6	Range Range Lily	Anemone 'Range Range Lily'	0.5 x 0.6	14
Grass	69	Feather Reed Grass	Calamagrostis 'Feather Reed Grass'	1.2 x 0.6	14
Grass	20	Tramex Foli Lily	Dianthus 'Tramex Foli Lily'	1.0 x 1.0	14
Grass	17	Wall Iris	Delia 'Wall Iris'	1.0 x 0.75	14
Grass	8	Lang Purple Flg	Rudbeckia 'Lang Purple Flg'	0.5 x 0.5	14

LANDSCAPE CONSTRUCTION SPECIFICATIONS

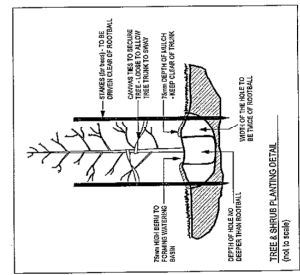
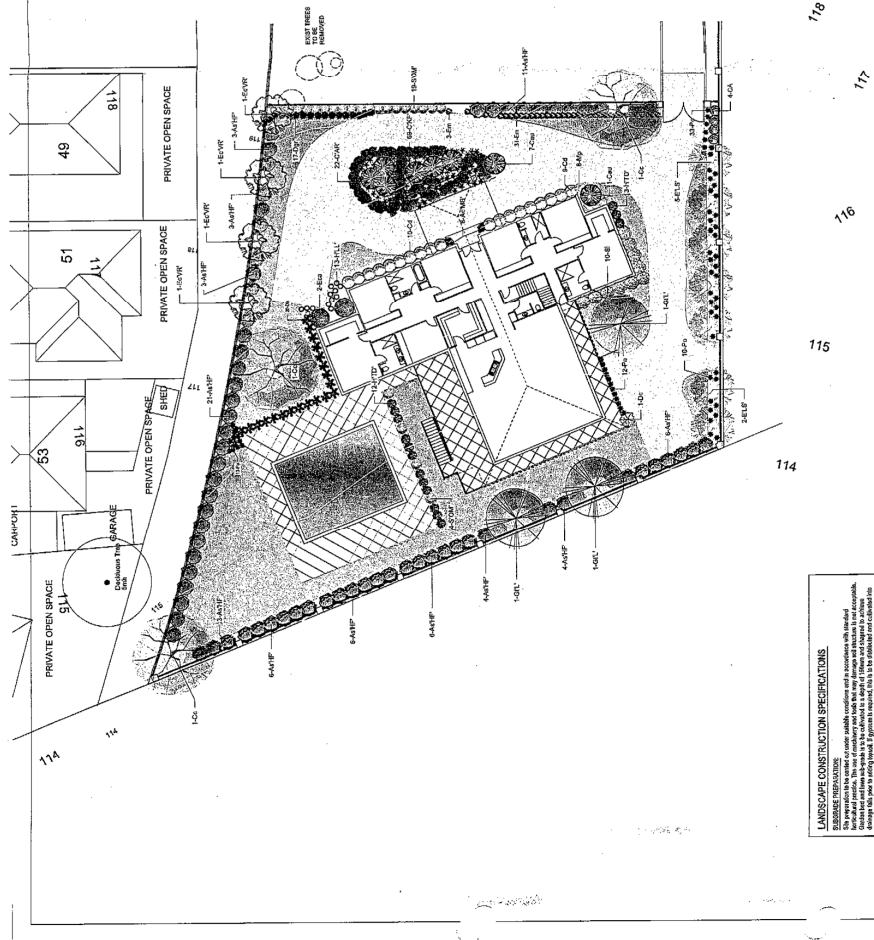
THE CLIENT IS RESPONSIBLE FOR THE PROVISION AND MAINTENANCE OF THE PLANTING AND LANDSCAPE MATERIALS AND THE DIMENSIONAL LEVELS OF THE PLANTING. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROVISION AND MAINTENANCE OF THE PLANTING AND LANDSCAPE MATERIALS AND THE DIMENSIONAL LEVELS OF THE PLANTING. WORK IS NOT TO BE DONE FROM DRAINAGES.

SOIL PREPARATION: Prior to planting, the soil must be tested for nutrients and pH. If necessary, the soil must be amended with fertiliser and lime to achieve a pH of 6.5 to 7.5 and adequate nutrient levels. The soil must be amended with a topsoil layer of 100mm depth.

PLANTING: All plants must be delivered to the site with a minimum of 50% of the root system intact. Plants must be planted in the ground at the same depth as they were in the nursery. The plants must be watered immediately after planting and then again at intervals of 7 days for the first 14 days.

IRRIGATION: An irrigation system must be installed to water all planted areas. The system must be capable of delivering water to all plants at the same time. The system must be tested and adjusted before the plants are planted.

MAINTENANCE: The contractor must provide a maintenance schedule for the plants. The schedule must include details of the watering, fertilising and pruning requirements for each plant. The contractor must provide a report on the maintenance of the plants at the end of the project.



LANDSCAPE CONSTRUCTION SPECIFICATIONS

THE CLIENT IS RESPONSIBLE FOR THE PROVISION AND MAINTENANCE OF THE PLANTING AND LANDSCAPE MATERIALS AND THE DIMENSIONAL LEVELS OF THE PLANTING. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROVISION AND MAINTENANCE OF THE PLANTING AND LANDSCAPE MATERIALS AND THE DIMENSIONAL LEVELS OF THE PLANTING. WORK IS NOT TO BE DONE FROM DRAINAGES.

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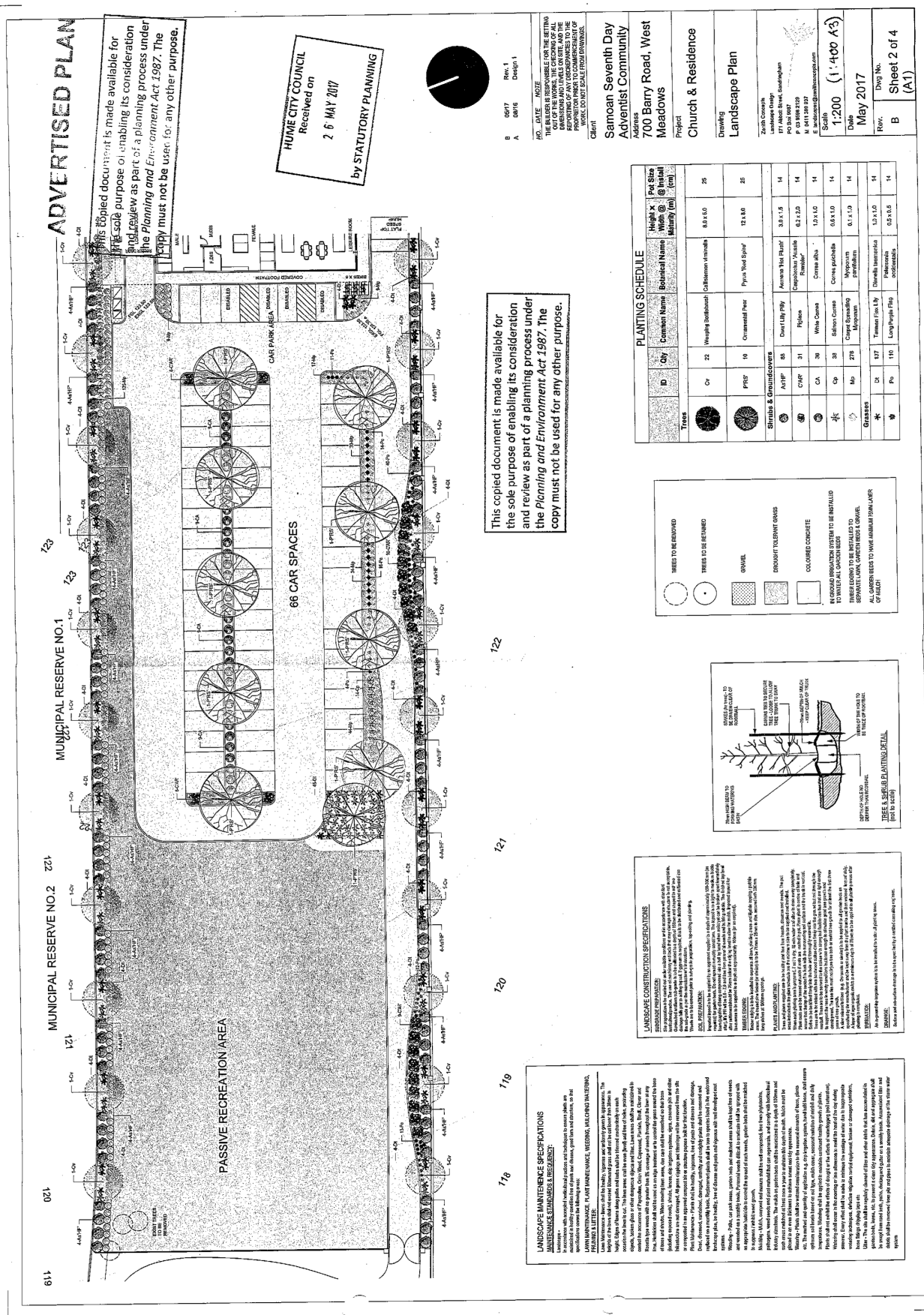
HUME CITY COUNCIL
 Received on
 26 MAY 2017
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NO. DATE DATE
 A 0817 Rev 1
 B 0817 Design 1

Client
 Samoa Seventh Day Adventist Community
 Address
 700 Barry Road, West Meadows
 Project
 Proposed Church & Residence
 Drawing
 Landscape Plan

Scale
 1:200 (1:400 A3)
 Date
 May 21/07

Rev.
 B
 Draw No.
 (A1) A B
 Sheet 1 of 4



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B 0617 Rev. 1
A 0616 Disp. 1

THE CLIENT IS RESPONSIBLE FOR THE SETTING OUT OF THE WORKS, THE CHECKING OF ALL DIMENSIONS AND THE PROVISION OF ALL INFORMATION PRIOR TO COMMENCEMENT OF WORKS. THE CLIENT IS RESPONSIBLE FOR THE PROVISION OF ALL INFORMATION PRIOR TO COMMENCEMENT OF WORKS.

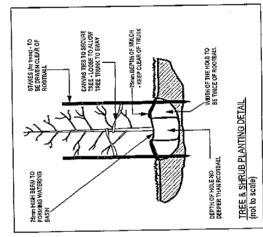
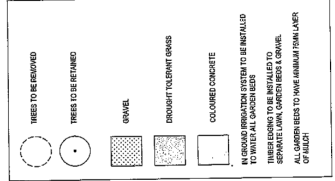
Client
Sancoan Seventh Day
Adventist Community
Address
700 Barry Road, West
Meacows
Project
Church & Residence

Drawing
Landscape Plan

Scale
1:200 (1:400 A3)

Date
May 2017
Rev. No.
B
Sheet 2 of 4
(A1)

ID	Qty	Common Name	Botanical Name	Height x Width @ Maturity (m)	Pod Size @ Maturity (cm)
Cr	22	Weeping Bottlebrush	Callistemon viminalis	8.0 x 6.0	75
PRSF	10	Ornamental Pear	Pyrus 'Red Spire'	12.0 x 8.0	25
Gr	65	Downy Limb Lilly	Acrochloa distachya	3.0 x 1.5	14
CHP	31	Pigeon	Capriphala 'Avicula'	0.2 x 0.2	14
CA	30	White Cornus	Cornus alba	1.5 x 1.0	14
Op	38	Reddish Cornus	Cornus garlandii	0.8 x 1.0	14
Mo	276	Microseris	Microseris 'Mikseris'	0.1 x 0.1	14
Gr	127	Tenaxum Lilly	Diervilla litoralis	1.5 x 1.0	14
Pa	110	Long Point Palm	Palmetto	0.5 x 0.5	14



LANDSCAPE CONSTRUCTION SPECIFICATIONS

1. All works shall be in accordance with the Australian Standard AS/NZS 4455.1:2003 and AS/NZS 4455.2:2003.

2. All works shall be in accordance with the Australian Standard AS/NZS 4455.3:2003 and AS/NZS 4455.4:2003.

3. All works shall be in accordance with the Australian Standard AS/NZS 4455.5:2003 and AS/NZS 4455.6:2003.

4. All works shall be in accordance with the Australian Standard AS/NZS 4455.7:2003 and AS/NZS 4455.8:2003.

5. All works shall be in accordance with the Australian Standard AS/NZS 4455.9:2003 and AS/NZS 4455.10:2003.

LANDSCAPE MAINTENANCE SPECIFICATIONS

1. All works shall be in accordance with the Australian Standard AS/NZS 4455.11:2003 and AS/NZS 4455.12:2003.

2. All works shall be in accordance with the Australian Standard AS/NZS 4455.13:2003 and AS/NZS 4455.14:2003.

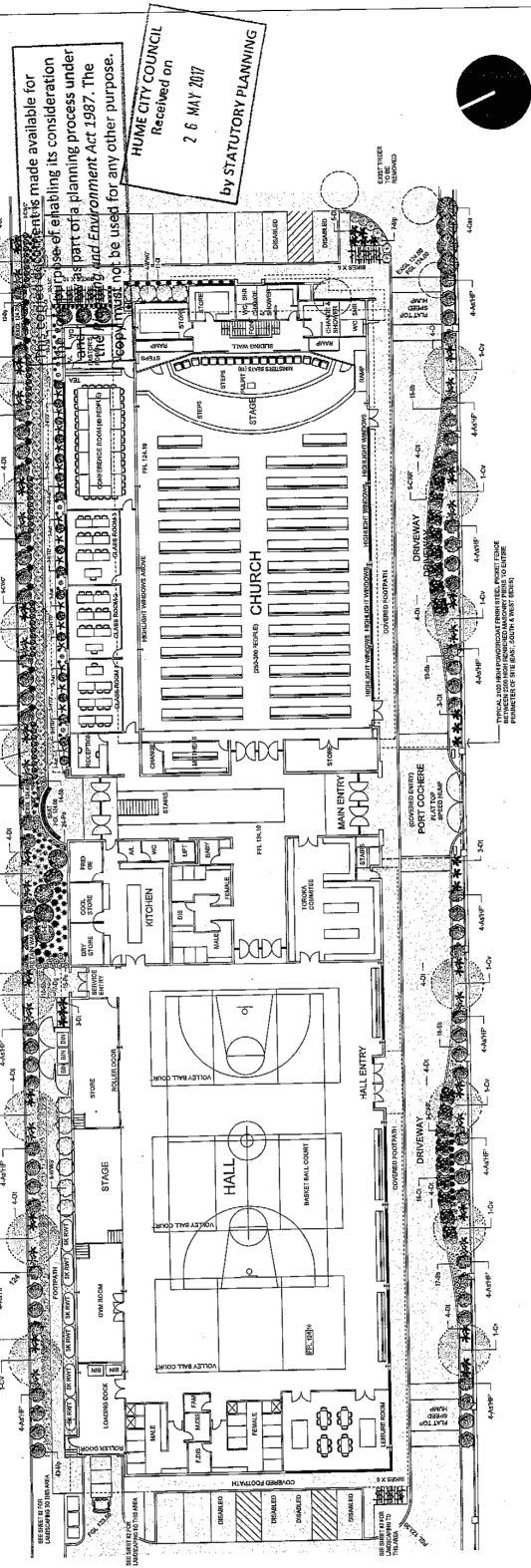
3. All works shall be in accordance with the Australian Standard AS/NZS 4455.15:2003 and AS/NZS 4455.16:2003.

4. All works shall be in accordance with the Australian Standard AS/NZS 4455.17:2003 and AS/NZS 4455.18:2003.

5. All works shall be in accordance with the Australian Standard AS/NZS 4455.19:2003 and AS/NZS 4455.20:2003.

ADVERTISED PLAN

MUNICIPAL RESERVE NO.1



Comments made available for consideration as part of a planning process under the Resource Management Act 1991. This plan is not to be used for any other purpose.

HUME CITY COUNCIL
Received on
26 MAY 2017
by STATUTORY PLANNING

B 817 Rev. 1
A 815 Design 1

ADVERTISED PLAN FOR THE STATUTORY PLANNING PROCESS. THE CHECKING OF ALL DIMENSIONS AND LEVELS ON SITE, AND THE PROVISION OF A COPY OF THIS PLAN TO THE PROPERTY OWNER PRIOR TO COMMENCEMENT OF WORK, IS NOT TO BE TAKEN AS A GUARANTEE.

CLIENT
Samoa Seventh Day Adventist Church
Address
700 Barry Road, West Meadows

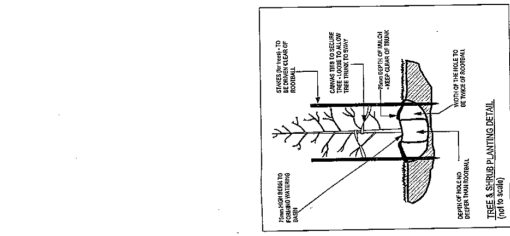
Project
Proposed Church & Residence
Drawing
Landscape Plan

Zach Cooper
P 01 899 8239
F 01 899 8239
117 Wood Street, Southham
PO Box 9687
E zachcooper@zcooper.com

Scale
1:200 (1:400A3)
Date
May 2017

Rev. Drawing No.
B Sheet 1 of 1 (A1)

Trees	ID	Qty	Common Name	Botanical Name	Height x Width @ 10m (m)	Planting Schedule
Shrubs	SH1	17	Weeping Gummibush	Callistemon verticillatus	0.9 x 5.0	25
	SH2	76	Dwarf City Lily	American Starflower	3.0 x 1.5	14
	SH3	10	Pigeon	Chamaecrista nuttallii	0.2 x 2.0	14
	SH4	4	Wall Flower	Chamaecrista Nuttallii	0.8 x 0.8	14
	SH5	3	Mission Orange	Chrysanthemum 'Orange'*	1.5 x 1.5	14
	SH6	4	Calligone Tree	Calligonum canaliculatum	3.0 x 1.5	14
	SH7	5	Pine of Malesia	Elaeocarpus canaliculatus	2.0 x 2.0	14
	SH8	10	Tussock Delight	Holcus Trichostachya	0.9 x 0.9	14
	SH9	10	Parrot Pine	Parrotia chinensis	3.0 x 0.3	14
	SH10	116	Cornet Spinning Myoporum	Myoporum laetifolium	0.1 x 1.0	14
	SH11	90	Lamb Ears	Stachys byzantina	0.15 x 0.8	14
	SH12	10	Coastal Rosemary	Westringera myrsinoides	2.2 x 1.7	14
	SH13	27	Pink Flax Lily	Diarrhea longifolia	0.9 x 0.6	14
	SH14	12	Turkey Bell	Diarrhea longifolia	1.0 x 1.0	14
	SH15	10	Woolly Star	Stylidium lineare	0.3 x 0.8	14
	SH16	40	Lilac Cider	Leptosiphon 'Lilac'	0.3 x 0.3	14
	SH17	40	Living Purple Flag	Platanus 'Living Purple Flag'	0.5 x 0.5	14



LANDSCAPE CONSTRUCTION SPECIFICATIONS

SOIL PREPARATION: All soil to be prepared to a depth of 150mm below the finished ground level. The soil to be prepared shall be a minimum of 10% organic matter. The soil to be prepared shall be a minimum of 10% organic matter. The soil to be prepared shall be a minimum of 10% organic matter.

SOIL REMEDIATION: The soil to be prepared shall be a minimum of 10% organic matter. The soil to be prepared shall be a minimum of 10% organic matter. The soil to be prepared shall be a minimum of 10% organic matter.

PLANTING: All plants to be planted to a depth of 100mm below the finished ground level. The plants to be planted shall be a minimum of 10% organic matter. The plants to be planted shall be a minimum of 10% organic matter. The plants to be planted shall be a minimum of 10% organic matter.

IRRIGATION: All plants to be planted shall be a minimum of 10% organic matter. The plants to be planted shall be a minimum of 10% organic matter. The plants to be planted shall be a minimum of 10% organic matter.

MAINTENANCE: All plants to be planted shall be a minimum of 10% organic matter. The plants to be planted shall be a minimum of 10% organic matter. The plants to be planted shall be a minimum of 10% organic matter.

TREES TO BE REMOVED:

PROTECT TOLENTANT LAWN:

COLOURED CONCRETE:

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ALL DIMENSIONS TO BE TO DIMENSIONS UNLESS OTHERWISE SPECIFIED.

LANDSCAPE MAINTENANCE SPECIFICATIONS

MAINTENANCE STANDARDS & FREQUENCY:

LAWN MAINTENANCE: MOWING, WEEDING, FERTILIZING, WATERING, OVERSEEDING.

SHRUB MAINTENANCE: PRUNING, WEEDING, FERTILIZING, WATERING.

TREE MAINTENANCE: PRUNING, WEEDING, FERTILIZING, WATERING.

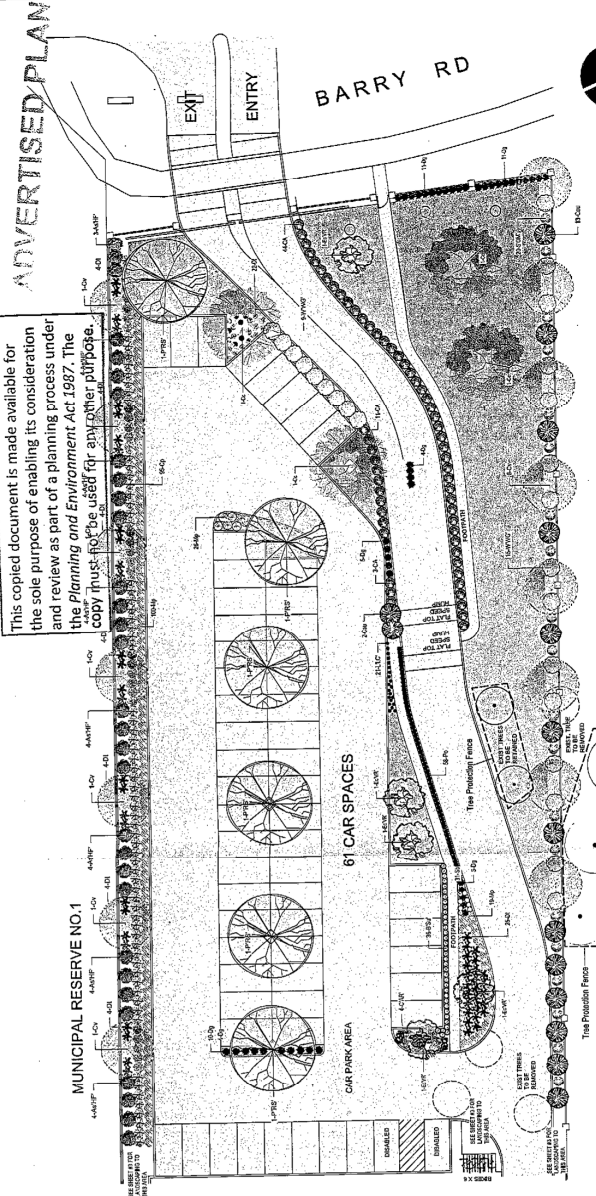
IRRIGATION: WATERING, WEEDING, FERTILIZING, WATERING.

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HOME CITY COUNCIL
Received on
26 MAY 2017
by STATORY PLANNING

PROJECT
Samoan Seventh Day Adventist Community
700 Barry Road, West Meadows

PROPOSED CHURCH & RESIDENCE
Landscape Plan

Scale: 1:200 (1:400 A3)
Date: May 2017
Rev: B
Drawn No. (A1)

LANDSCAPE CONSTRUCTION SPECIFICATIONS
LANDSCAPE SPECIFICATIONS
MAINTENANCE, REMOVAL & REPLACEMENT
PLANTING

LANDSCAPE MAINTENANCE SPECIFICATIONS
Landscape maintenance includes the regular watering, weeding, mowing, pruning, fertilizing, and other care of plants and trees to ensure they remain healthy and attractive. This includes the removal of dead or damaged plants and trees, and the replacement of plants and trees that have died or become damaged. The following specifications apply to all plants and trees planted on the site.

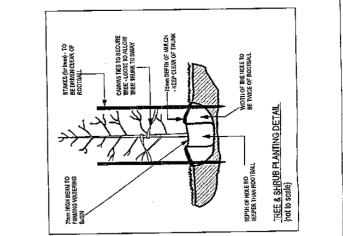
LANDSCAPE CONSTRUCTION SPECIFICATIONS
Landscape construction includes the installation of plants and trees, the construction of paths, lawns, and other landscape features. The following specifications apply to all landscape construction work on the site.

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PROPOSED CHURCH & RESIDENCE
Landscape Plan

South Otago
171 Albert Street, Dunedin
PO Box 9007
Dunedin
Tel: 03 478 1307
Fax: 03 478 1307
E: landscape@hcc.govt.nz



LANDSCAPE CONSTRUCTION SPECIFICATIONS
Landscape construction includes the installation of plants and trees, the construction of paths, lawns, and other landscape features. The following specifications apply to all landscape construction work on the site.

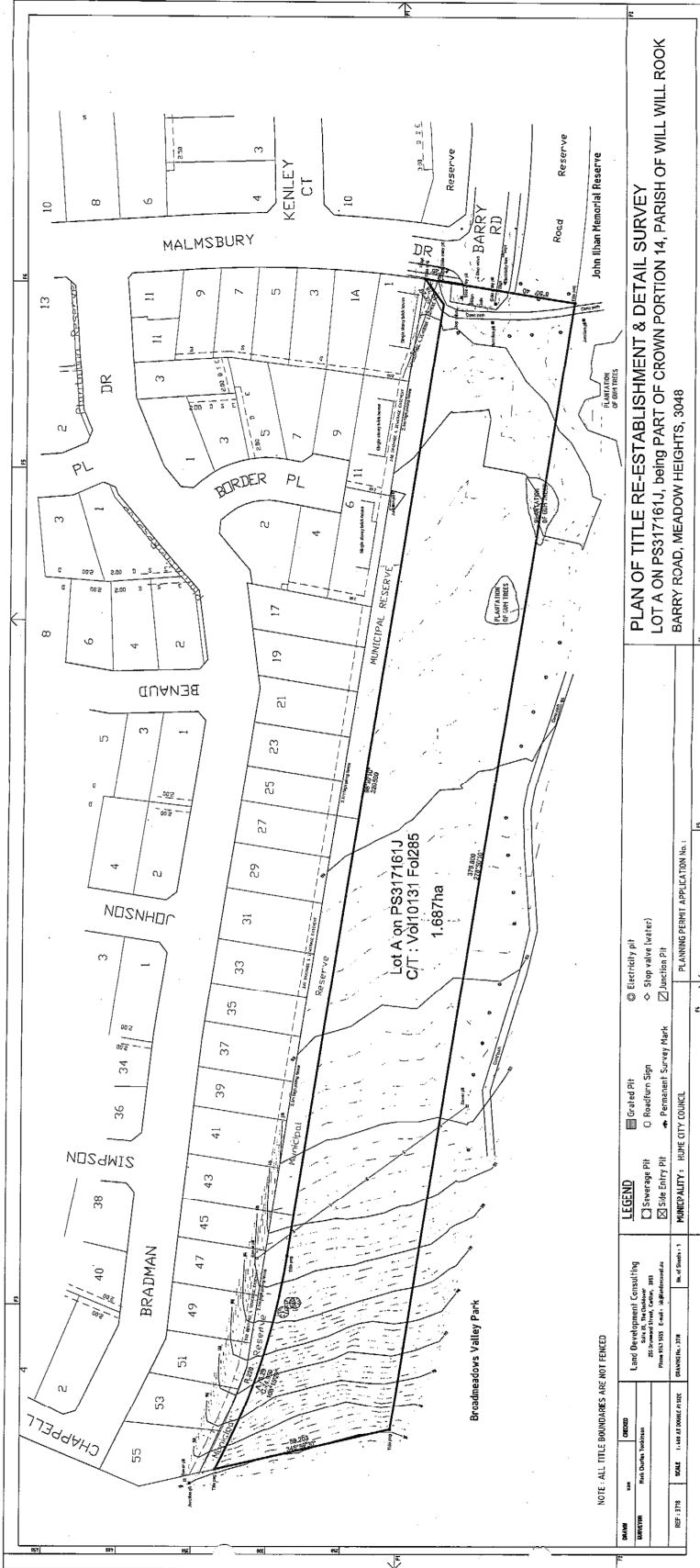
LANDSCAPE MAINTENANCE SPECIFICATIONS
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LANDSCAPE CONSTRUCTION SPECIFICATIONS
Landscape construction includes the installation of plants and trees, the construction of paths, lawns, and other landscape features. The following specifications apply to all landscape construction work on the site.

Tree	ID	City	Common Name	Botanical Name	Height x Width (m)	Planting Spacing (m)
Shrub & Groundcovers						
	Cv	15	Woolly Bush	Callitriche verticillata	8.0 x 6.0	25
	Co	4	Lemon Scented Gum	Corymbia citriodora	20 x 8.0	25
	EDVC	5	Vintage Red	Eucalyptus 'Vintage Red'	8.0 x 4.0	25
	PTSC	6	Ornamental Pear	Pyrus 'Red Spire'	12 x 8.0	25
	ANHP	31	Dwarf Lilac	Amorpha 'Red Dandy'	3.0 x 1.5	14
	ETB	38	Blackberry	Rubus 'Blackberry'	0.8 x 0.5	14
	CMR	4	Pygmy	Corymbia 'Pygmy'	0.2 x 0.2	14
	Clm	15	Collage Tree	Corymbia 'Collage'	4.0 x 1.5	14
	CA	68	White Crown	Cornus alba	1.2 x 1.0	14
	Ch	95	Salmon Crown	Cornus pallida	0.8 x 1.0	14
	Mp	148	Cherry Blossom	Prunus 'Cherry Blossom'	0.1 x 1.0	14
	Sb	31	Lance Elm	Ulmus 'Lance'	0.15 x 0.5	14
	STMC	20	Dwarf Lilac	Amorpha 'Dwarf Lilac'	3.0 x 1.0	14
	WVNC	24	Conical Rosemary	Wyethia conicalis	2.2 x 1.7	14
	Di	22	Pink Flax Lily	Diuris liliifolia	0.5 x 0.5	14
	D	91	Tanacetum	Tanacetum officinale	0.9 x 1.0	14
	Dg	60	White Elm	Ulmus 'White Elm'	0.9 x 0.8	14
	LIC	21	Little Oak	Lonicera 'Little Oak'	0.3 x 0.3	14
	Pp	50	Large Purple Beg	Paeonia officinalis	0.5 x 0.5	14

ADVERTISED PLAN

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HUME CITY COUNCIL
Received on
26 MAY 2017
by STATUTORY PLANNING

REPORT NO:	SU299
REPORT TITLE:	Statutory Planning Monthly Report May 2018
SOURCE:	Richard Siedlecki, Coordinator Statutory Planning
DIVISION:	Planning and Development
FILE NO:	-
POLICY:	Hume Planning Scheme
STRATEGIC OBJECTIVE:	4.1 Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.
ATTACHMENTS:	Nil

1. SUMMARY OF REPORT:

This report incorporates the VCAT appeals update and decisions made by Council officers under delegation for the month of April. This report also details some performance indicators.

1.1 Performance

Included within this report are bar charts illustrating the following key performance indicators:

- Planning applications received, determined and closed in the previous month.
- Outstanding applications.
- Average gross days in dealing with planning applications.
- Percentage of applications issued in 60 days or less.
- Percentage of applications issued in 60 days or less based on difficulty of applications.

Eighty-five permit applications were received in April, six more than that received in March. The number of permits issued in April was identical to that issued in March. Nine applications were closed in April compared to ten in March. The number of outstanding applications increased by 1% in April.

The percentage of applications decided in 60 days or less increased by a further 5% in April and results in an increase of 26% over the past two months. The average number of gross days taken to determine planning applications decreased by 24% in April. Since December of 2017, the average number of gross days taken to determine planning applications has fallen by 41.5% and is significantly below the average days taken by other growth and metropolitan Councils.

The percentage of simple applications issued in 60 days or less remained stable while average applications issued in 60 days or less increased by 16% in April. Forty percent of complex applications were issued within 60 days.

The table representing this data has been adjusted to accurately represent time frames and other reporting frameworks available to Council.

1.2 Delegated matters

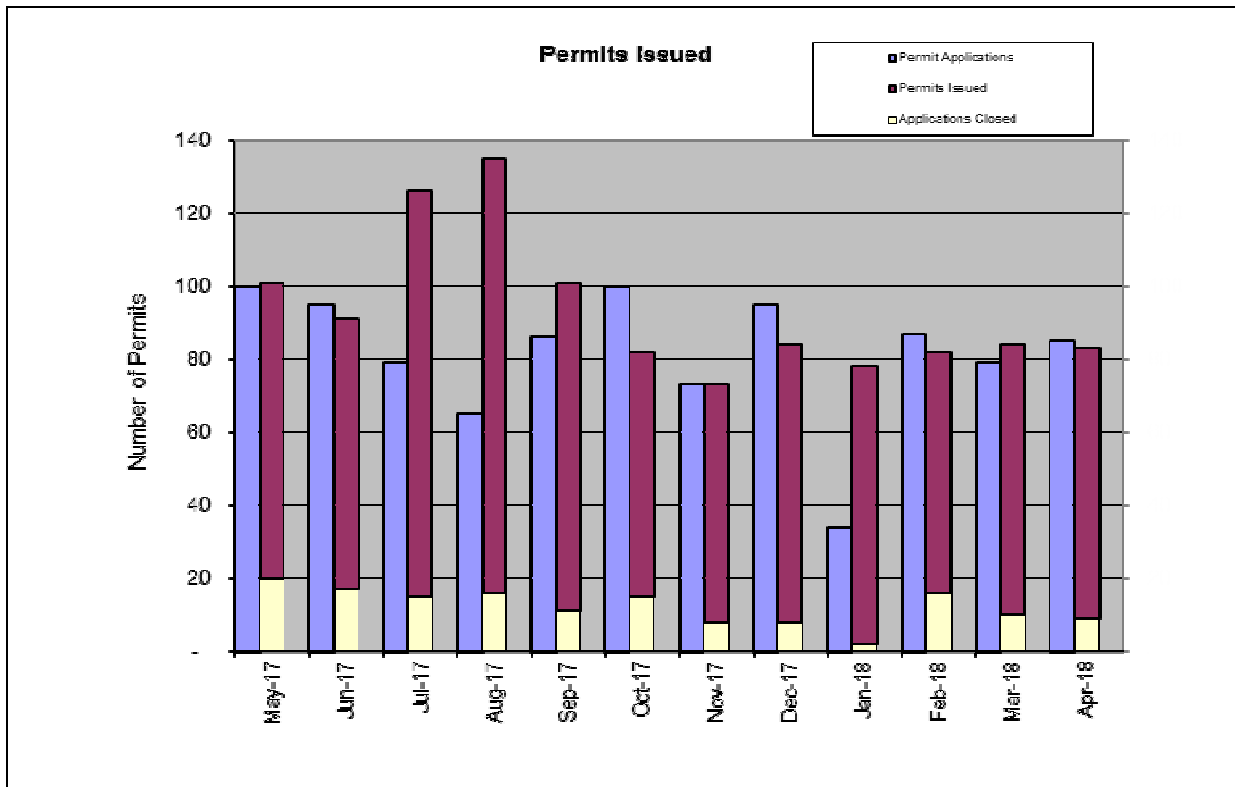
The table within Section 4 of this report further details applications that have been determined under delegated authority including planning applications that receive two objections or less, applications to amend planning permits or plans, applications to extend planning permits, applications to certify plans of subdivision, and the issuing of Statements of Compliance under the Subdivision Act and Section 173 Agreements signed under delegation.

2. RECOMMENDATION:

That the report be noted.

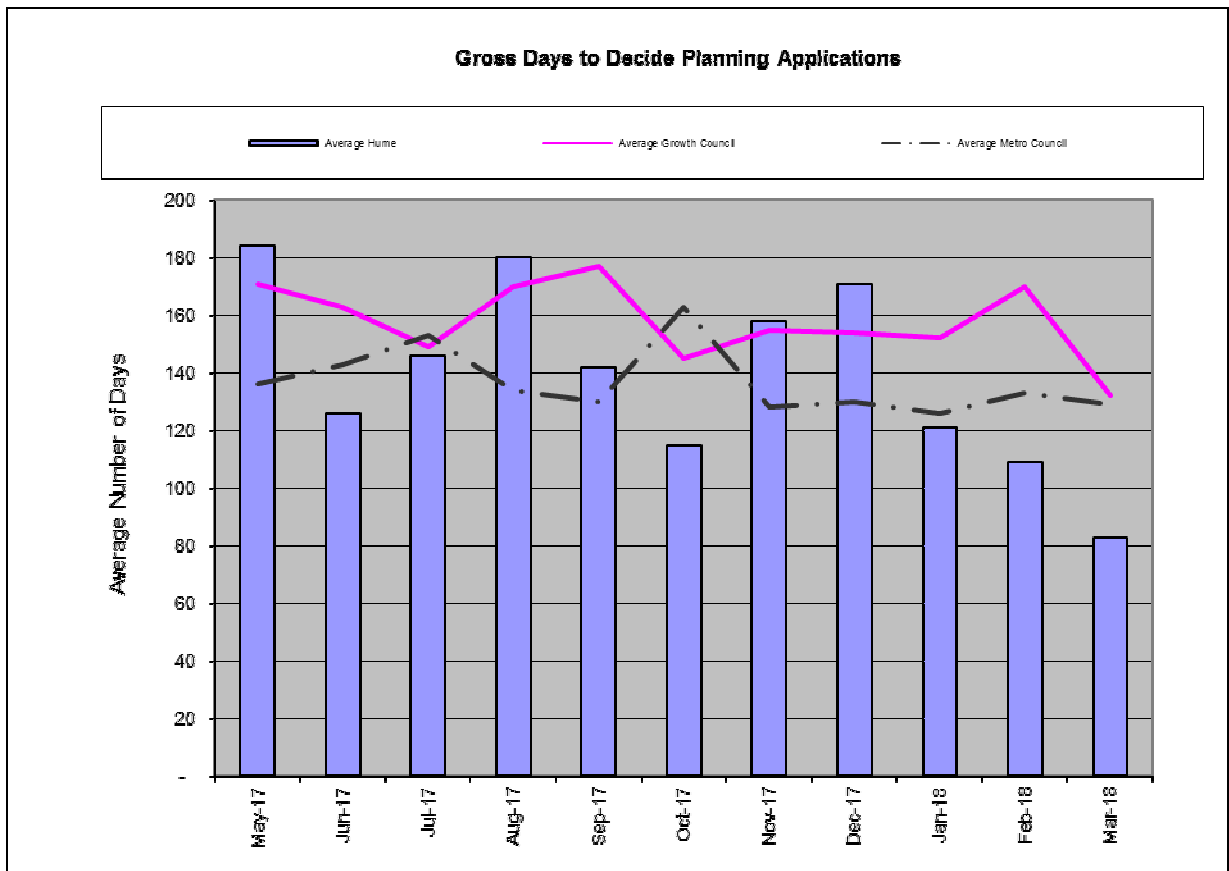
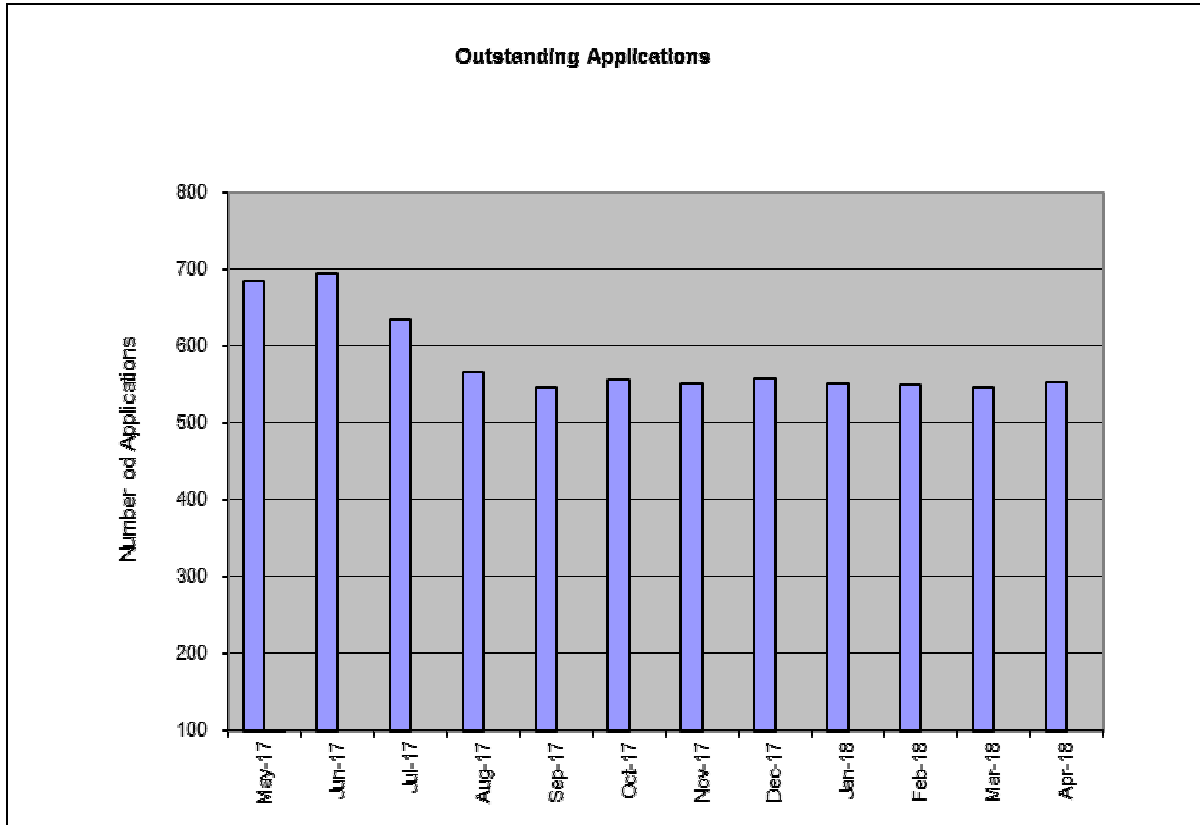
REPORT NO: SU299 (cont.)

	April 2018
Permit Applications	85
Permits Issued	74
Applications Closed	9

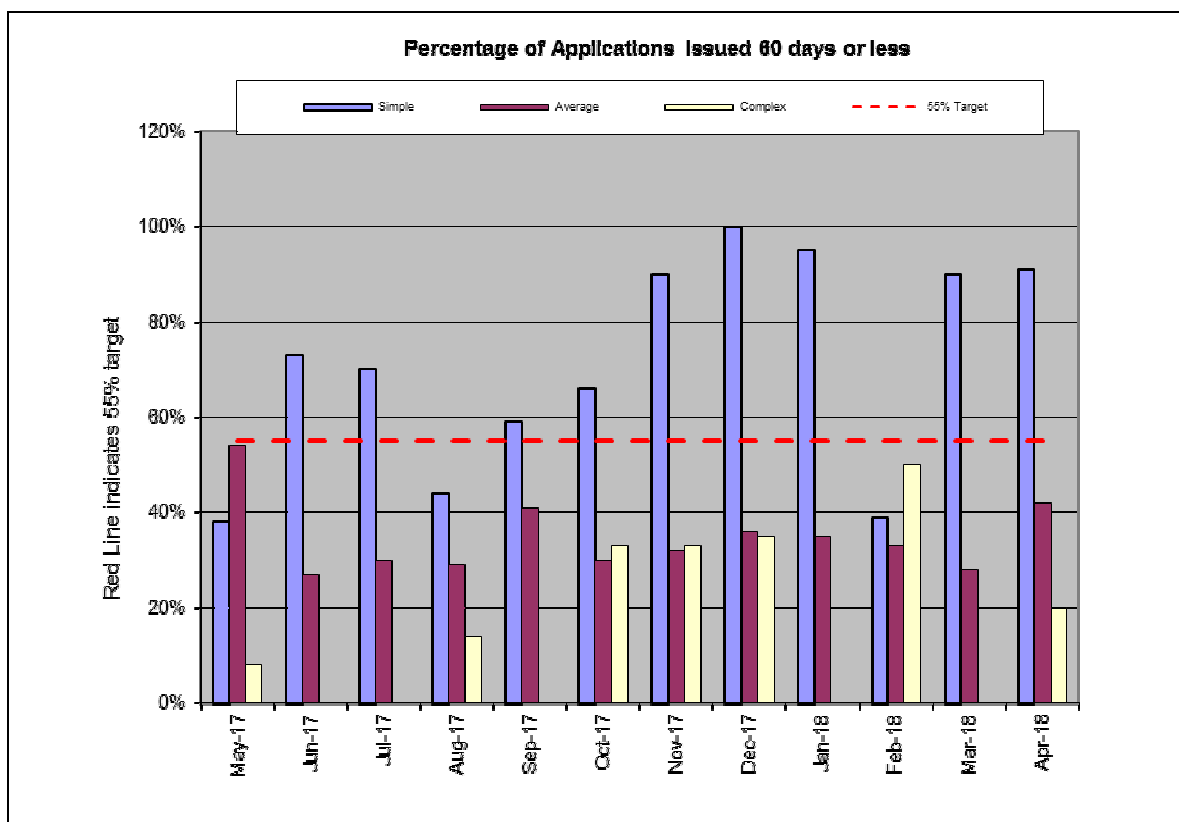
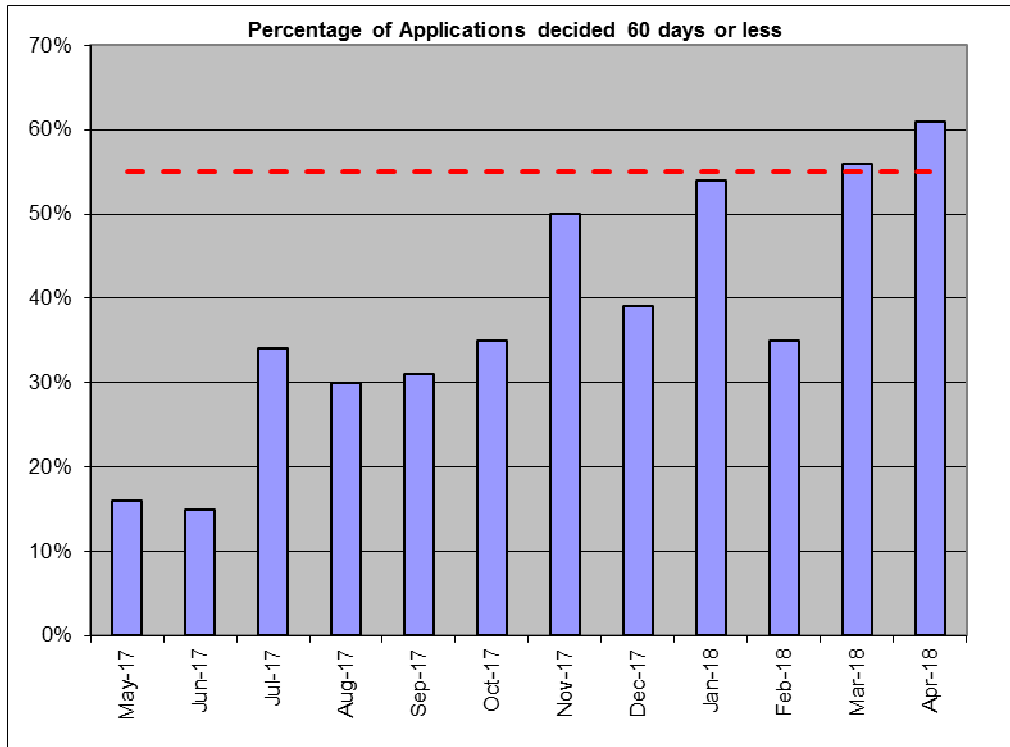


*Permits issued include: Permits, VicSmart, permit from NOD, VCAT Permit (including S72)
 *Applications closed includes: prohibited, no permit required, withdrawn, cancelled, lapsed and, failure to determine (including S72)
 (not included are Notices Of Decisions and Notices of Refusals)

REPORT NO: SU299 (cont.)



REPORT NO: SU299 (cont.)



REPORT NO: SU299 (cont.)

3. APPEAL DECISIONS TO DATE:

- 3.1 This report includes all VCAT decisions received in the month of April 2018 and further includes the current month prior to the Council meeting to give Council a more up to date report on VCAT decisions.
- 3.2 In an application for costs against Council in a proceeding involving an application for a retaining wall and earthworks at 40 McNabs Road, Keilor, the Tribunal has determined that no costs be awarded. The Tribunal was not persuaded that Council had been responsible for prolonging the proceeding and nor did Council fail to comply with any order or direction of the Tribunal.
- 3.3 The appeal by the applicant was against conditions involving a permit Council issued for a supermarket, retail shops, residential apartments, offices, medical centre, gym, swim school, petrol station, pylon sign and reduction of car parking and bicycle parking at 40A Dwyer Street, Kalkallo. As a result of a Consent Order reached between the appellant and Council, the Tribunal directed that a permit issue with the conditions set out in the original permit but with modifications to two conditions involving provision of a bus stop and indented parking bay.
- 3.4 In an appeal by objectors to Council issuing a Notice of Decision to Grant a Permit for an extension to a primary school at 38-50 Warragul Street, Dallas, the Tribunal affirmed and varied Council's decision. A new condition was added requiring an undercover playground to be constructed with roofing or a shade structure which is treated with sound absorbent material as recommended by a qualified acoustic expert. The order by the Tribunal was made at the request and consent of both parties.

WARD	APP. NUMBER	PROPOSAL	ADDRESS	DECISION	APPEAL TYPE	DATE	STATUS
Jacksons Creek Ward	P19995	Six storey serviced apartments with gym and cafe	1-3 Freight Drive, Tullamarine.	Notice of Decision to Grant a Permit	Appeal by objector	Practice day hearing on 11/05 /2018 Full hearing on 3/07/2018	To be heard
Meadow Valley	P20402	Five dwellings and waiver of visitor space	87 Cuthbert Street, Broadmeadows	Failure to determine	Appeal by applicant	11/04/2018	Awaiting decision
Meadow Valley Ward	P19325	Extension to existing primary school	38-50 Warragul Street, Dallas	Notice of Decision to Grant a Permit	Appeal by objectors	2/05/2018	Council decision varied.
Aitken Ward	P20276	Two lot subdivision and carriageway easement	350 Konagaderra Road, Oaklands Junction	Notice of Refusal to Grant a Permit	Appeal by applicant	18/04/2018 Full hearing.	Awaiting decision
Jacksons Creek Ward	P13310	Stone extraction without permit	40 Batey Court, Bulla	Enforcement Order	Submitted by Council	Date to be set down	To be heard
Meadow Valley Ward	P20326	Fourteen double storey dwellings.	11 Hillcrest Avenue, Westmeadows	Notice of Refusal to grant a permit	Appeal by applicant.	3/08/2018	To be heard
Jacksons Creek Ward	No application number in this instance	Removal of trees	4,5,11,17 and 22 Alexander Court, Sunbury	To allow part approval of tree removal	Applicant seeking declaration from VCAT to have all trees removed.	18/06/2018	To be heard
Aitken Ward	P19872	Multi-lot subdivision	575 Craigieburn Road, Craigieburn	Refusal	Appeal by applicant	28/05/2018	To be heard.

REPORT NO: SU299 (cont.)

WARD	APP. NUMBER	PROPOSAL	ADDRESS	DECISION	APPEAL TYPE	DATE	STATUS
Meadow Valley Ward	P19980	Single storey dwelling at rear of existing dwelling	152 Lightwood Crescent, Meadow Heights	Failure to determine	Appeal by applicant	24/08/2018	To be heard
Aitken Ward	P19863	A supermarket, retail shops, residential apartments, offices, medical centre, gym, swim school, petrol station, pylon sign and reduction of car parking and bicycle parking.	40A Dwyer Street, Kalkallo	Appeal against conditions	Appeal by applicant	5/07/2018 Compulsory Conference 22/08/2018 Full Hearing	Permit issued via consent order between parties.
Meadow Valley Ward.	P20368	Three double storey dwellings	20 Walsh Street, Broadmeadows	Notice of Refusal	Appeal by applicant	29/06/2018	To be heard
Jacksons Creek Ward	P19725	Retaining wall	40 McNabs Road, Keilor	Appeal seeking costs against Council	Appeal by objector	26/04/ 2018	The Tribunal dismissed the appeal for costs.

4. MATTERS DETERMINED UNDER DELEGATION:

The following table lists all matters dealt with under delegation between 3 April 2018 and 30 April 2018.

MATTERS DEALT WITH UNDER DELEGATION			
P13660	Double storey dwelling to the rear of an existing dwelling	15 Mont Albert Dr, Campbellfield	Extension of Time issued
P15202	Boundary realignment and dwelling	321 Arundel Rd, Keilor	Extension of Time issued
P15213	Three double storey dwellings	114 Rokewood Cres, Meadow Heights	Extension of Time issued
P15464	Three double storey dwellings and one single storey dwelling	27 Hanson Rd, Craigieburn	Extension of Time issued
P16184	Two double storey dwellings at the rear of an existing dwelling	19 Amstel St, Craigieburn	Amended plans endorsed (Secondary Consent)
P17614	Three dwellings on one lot	2 Dartmoor Ct, Meadow Heights	Extension of Time issued
P17984	Three double storey dwellings	10 Pyalong Cres, Dallas	Extension of Time issued
P18353	Two double storey dwellings with associated garages at the rear of an existing dwelling	40 Gerbert St, Broadmeadows	Extension of Time issued
P18358	One single storey dwelling to the rear of an existing dwelling	20 Crossley Cres, Coolaroo	Extension of Time issued
P18484	One single storey dwelling to the rear of an existing dwelling	10 Kinnaird St, Jacana	Amended plans endorsed (Secondary Consent)
P18580	Three shops together with a reduction in car parking and waiver of loading bay requirements	36 Gap Rd, Sunbury	Extension of Time issued
P19694	Twenty-five metre NBN fixed wireless telecommunications tower	65 Green St, Bulla	Amended plans endorsed (Secondary Consent)

REPORT NO: SU299 (cont.)

MATTERS DEALT WITH UNDER DELEGATION			
P20358	Two lot subdivision	450-500 Donnybrook Rd, Mickleham	Amended plans endorsed (Secondary Consent)
P20847	Partial change of use to education centre	5/195 Somerton Rd, Coolaroo	Amended plans endorsed (Secondary Consent)
P19293.01	Multi-lot subdivision	120 Section Rd, Greenvale	Amended permit issued and amended plans endorsed
P18565.01	One single storey dwelling and one double storey dwelling to the rear of an existing dwelling	4 Remo Pl, Tullamarine	Amended plans endorsed
P20020.01	Two lot subdivision (boundary realignment)	28 Metrolink Cct, Campbellfield	Amended permit issued and amended plans endorsed
P20357.01	Two lot subdivision, creation and removal of easements	450A Donnybrook Rd, Mickleham	Amended permit issued and amended plans endorsed
P18302.01	Aged care facility and display of advertising signage	130-138 Dimboola Rd, Westmeadows	Amended permit issued and amended plans endorsed
P17338	Double storey dwelling to the rear of an existing dwelling	40 Congram St, Broadmeadows	Permit issued
P20320	Material recycling (reclaimed asphalt pavement), removal of native vegetation and reduction of car parking requirements	131-149 Somerton Rd, Campbellfield	Permit issued
P20399	Single storey dwelling in Green Wedge Zone	7 Sainsbury Ct, Attwood	Permit issued
P20431	Two lot subdivision	60 Emu Rd, Sunbury	Permit issued
P20439	Restaurant, restricted recreation facility and office (medical centres), use of land exceeding 100m ² , signage and reduction in car parking	575L Craigieburn Rd, Craigieburn	Permit issued
P20543	Child care centre and restricted recreation (gymnasium), supermarket, retail premises, medical centre and illuminated business signage	275E Racecourse Rd, Sunbury	Permit issued
P20625	Staged multi-lot subdivision and removal of native vegetation	40 Hillview Rd, Greenvale	Permit issued
P20666	Restricted retail facility and car wash, business signage, promotional signage, pylon signage and variation of easement	1/49-51 Horne St, Sunbury	Permit issued
P20671	Alterations and additions of hand car wash ancillary to existing service station	1489 Sydney Rd, Campbellfield	Permit issued
P20754	Extension to existing church, including new worship building, children's playground & hall and café, use of land for place of assembly and food and drink premises and reduction in car parking	7-19 O'Shanassy St, Sunbury	Permit issued
P20771	Three double storey dwellings and one single storey dwelling	38 Pasley St, Sunbury	Permit issued
P20807	Telecommunications facility comprising of a 30 metre monopole, associated antenna and equipment unit	525 Sunbury Rd, Bulla	Permit issued

REPORT NO: SU299 (cont.)

MATTERS DEALT WITH UNDER DELEGATION			
P20816	Five warehouses including ancillary offices and reduction in car parking	36 Zakwell Ct, Coolaroo	Permit issued
P20834	Two double storey dwellings	3 Meredith St, Broadmeadows	Permit issued
P20861	Single storey dwelling to the rear of an existing dwelling	2 Manningtree Pde, Craigieburn	Permit issued
P20870	Construction of dwelling	29 Brossard Rd, Mickleham	Permit issued
P20873	Two warehouses with ancillary offices and reduction to car parking	1C/189C South Centre Rd, Tullamarine	Permit issued
P20894	Dwelling and store	25 Duncans Lane, Diggers Rest	Permit issued
P20899	Two double storey dwellings	9 Adderley Dr, Greenvale	Permit issued
P20916	Three warehouses including ancillary offices and reduction to car parking	13 Poa Ct, Craigieburn	Permit issued
P20926	Creation of sewerage easement in favour of Yarra Valley Water Corp and removal of easement	140-160 Bonds Lane, Greenvale	Permit issued
P20945	Child care centre and signage	2 Whiteleaf Dr, Mickleham	Permit issued
P20947	Warehouse with ancillary office and reduction to car parking	44 Yellowbox Dr, Craigieburn	Permit issued
P20953	Change of use from showroom to restaurant with associated non-illuminated business sign	3/1640 Pascoe Vale Rd, Coolaroo	Permit issued
P20961	Single storey dwelling to the rear of an existing dwelling	14 Notre Dame Dr, Sunbury	Permit issued
P20977	Warehouse with ancillary office space and reduction to car parking	30 Fordson Rd, Campbellfield	Permit issued
P20989	Two double storey dwellings	61 Arena Ave, Roxburgh Park	Permit issued
P20997	Two double storey dwellings and create and alter access to a road in a Road Zone Category 1	98 Sharps Rd, Tullamarine	Permit issued
P21002	Three double storey dwellings and one single storey dwelling	33 Nepean St, Broadmeadows	Permit issued
P21038	Single dwelling on lot under 300m ²	48 Pimelea St, Sunbury	Permit issued
P21042	Fence associated with a dwelling on lot less than 300m ²	27 Forman St, Westmeadows	Permit issued
P21044	Building and works to construct first floor level and change of use to store	22 Mallett Rd, Tullamarine	Permit issued
P21053	One single storey dwelling to the rear of an existing dwelling	22 Hepburn St, Dallas	Permit issued
P21055	Child care centre and signage	550B Craigieburn Rd, Craigieburn	Permit issued
P20168	Removal of native vegetation	200 Donnybrook Rd, Mickleham	Permit issued
P21096	Three double storey dwellings	50 Parkfront Cres, Roxburgh Park	Permit issued
P21117	Open car park/vehicle storage with fencing and landscaping	13 Springbank St, Tullamarine	Permit issued
P21126	Two lot subdivision	7 Nyora Ct, Westmeadows	Permit issued
P21138	Five warehouses, reduction to car parking and access to Road Zone Category 1	185-193 Hume Hwy, Somerton	Permit issued

REPORT NO: SU299 (cont.)

MATTERS DEALT WITH UNDER DELEGATION			
P21144	Sixteen lot subdivision	8 Motto Dr, Coolaroo	Permit issued
P21154	Advertising signage	Shop A00-001B 340 Craigieburn Rd, Craigieburn	Permit issued
P21161	Three lot subdivision	7 Gosford Cres, Broadmeadows	Permit issued
P21185	One double storey dwelling to the rear of an existing dwelling	4 Mitchell Cres, Meadow Heights	Permit issued
P21194	Place of assembly (Men's Shed) and reduction to car parking	3/151A Craigieburn Rd, Craigieburn	Permit issued
P21219	Four lot subdivision	11 Meredith St, Broadmeadows	Permit issued
P21231	Two lot subdivision	2 Hesse Ct, Westmeadows	Permit issued
P21233	Three lot subdivision	3 Courtyard Way, Roxburgh Park	Permit issued
P21235	Five lot subdivision	26 Birch Ave, Tullamarine	Permit issued
P21236	Three lot subdivision	20 Waranga Cres, Broadmeadows	Permit issued
P21237	Three lot subdivision	68 Mackellar Dr, Roxburgh Park	Permit issued
P21238	Removal of native vegetation to facilitate erosion control works	Located off 105 Annandale Rd, Keilor	Permit issued
P21240	Five lot subdivision	24 Elizabeth St, Westmeadows	Permit issued
P21245	Four lot subdivision	39 Elliott Ave, Broadmeadows	Permit issued
P21247	Two lot subdivision	20 Parkfront Cres, Roxburgh Park	Permit issued
P21248	Three lot subdivision	12 Comfort Rd, Roxburgh Park	Permit issued
P21249	Two lot subdivision	89 Arena Ave, Roxburgh Park	Permit issued
P21250	Extension to existing warehouse and construction of canopy	50-54 Capital Link Dr, Campbellfield	Permit issued
P21270	Two lot subdivision	73 Almurta Ave, Coolaroo	Permit issued
P21271	Buildings and works to existing fast food restaurant	1/1185-1197 Pascoe Vale Rd, Broadmeadows	Permit issued
P21274	Dependent person's unit	32 Clunes Ave, Dallas	Permit issued
P21305	Two lot subdivision	56 Gibson St, Broadmeadows	Permit issued
P21326	Creation of easement	23 Thornycroft St, Campbellfield	Permit issued
S008266	Eighty-eight lot subdivision	575M Craigieburn Road, Craigieburn	Plan Re-Certified 13 April 2018
S008155	Three lot subdivision	17 Martell Street, Broadmeadows	Statement of Compliance 16 April 2018
S008328	Thirty-six lot subdivision	1440 Hume Highway, Kalkallo	Plan Certified 16 April 2018
S008430	Two lot subdivision	64 Merola Way, Campbellfield	Statement of Compliance 16 April 2018
S008506	Two lot subdivision	125 Dallas Drive, Dallas	Plan Certified 17 April 2018

REPORT NO: SU299 (cont.)

MATTERS DEALT WITH UNDER DELEGATION			
S008383	Four lot subdivision	30 Graham Street, Broadmeadows	Plan Certified 17 April 2018
S007713	Fifty-nine lot subdivision	575Z Craigieburn Road, Craigieburn	Statement of Compliance 17 April 2018
S007812	Two lot subdivision	90 Vineyard Road, Sunbury	Statement of Compliance 18 April 2018
S008486	Forty-five lot subdivision	120S Waterview Boulevard, Craigieburn	Plan Certified 18 April 2018
S008408	Creation of Road	420-440 Craigieburn Road, Craigieburn	Plan Re-Certified 18 April 2018
S008158	Four lot subdivision	3 Gwilt Street, Westmeadows	Statement of Compliance 19 April 2018
S008267	Sixty-eight lot subdivision	575M Craigieburn Road, Craigieburn	Plan Re-Certified 19 April 2018
S008171	Sixty-seven lot subdivision	150 Dwyer Street, Kalkallo	Plan Re-Certified 20 April 2018
S008073	Forty-two lot subdivision	550G Craigieburn Road, Craigieburn	Plan Re-Certified 24 April 2018
S008387	Seventy-three lot subdivision	760 Somerton Road, Greenvale	Plan Re-Certified 24 April 2018
S008116	Eighty-three lot subdivision	805 Somerton Road, Greenvale	Plan Re-Certified 24 April 2018
S008119	Three lot subdivision	3 Lydia Avenue, Campbellfield	Plan Certified with Statement of Compliance 24 April 2018
S008265	Seventeen lot subdivision	575L Craigieburn Road, Craigieburn	Plan Re-Certified 24 April 2018
S008400	Ninety-nine lot subdivision	450A Donnybrook Road, Mickleham	Plan Certified 26 April 2018
S007951	Forty-five lot subdivision	110 Dwyer Street, Kalkallo	Statement of Compliance 26 April 2018
S007922	Two lot subdivision	2 Huntingdale Court, Craigieburn	Plan Certified 27 April 2018
S007838	Two lot subdivision	103 Charter Road West, Sunbury	Statement of Compliance 26 April 2018
S008455	Two lot subdivision	24 Hopkins Way, Meadow Heights	Plan Certified 30 April 2018
S008455	Two lot subdivision	24 Hopkins Way, Meadow Heights	Statement of Compliance 30 April 2018
S008405	Twenty-four lot subdivision	50 Carroll Lane, Greenvale	Plan Certified 30 April 2018

MATTERS DEALT WITH UNDER DELEGATION WITH OBJECTIONS			
FILE	PROPOSAL	ADDRESS OF PROPERTY	ACTION TAKEN
P20454	Three double storey dwellings and one single storey dwelling	47 Eumarella St, Tullamarine	Notice of Decision to Grant a Permit
P20760	Four double storey dwellings	75 Kitchener St, Broadmeadows	Notice of Decision to Grant a Permit
P20762	Dependent person's unit	14 Rosedale Cres, Dallas	Notice of Decision to Grant a Permit
P20783	Single storey dwelling to the rear of an existing double storey dwelling	1 Smeaton Ct, Craigieburn	Notice of Decision to Grant a Permit

REPORT NO: SU299 (cont.)

MATTERS DEALT WITH UNDER DELEGATION WITH OBJECTIONS			
FILE	PROPOSAL	ADDRESS OF PROPERTY	ACTION TAKEN
P20866	Dwelling to the rear of an existing dwelling and construction of carport for existing dwelling	29 Fox Ct, Jacana	Notice of Decision to Grant a Permit
P21012	Change of use to allow medical centre and signage	31 Barkly St, Sunbury	Notice of Decision to Grant a Permit

SECTION 173 AGREEMENTS SIGNED UNDER DELEGATION			
FILE	PROPOSAL	ADDRESS OF PROPERTY	ACTION TAKEN
P18574	Two lot subdivision	12 Katandra Cres, Broadmeadows	Agreement signed on 24 April 2018

VICSMART PERMITS SIGNED UNDER DELEGATION			
FILE	PROPOSAL	ADDRESS OF PROPERTY	ACTION TAKEN
P21295	Two lot subdivision	28 Bicentennial Cres, Meadow Heights	Permit issued
P21299	Two lot subdivision	8 Samuel Dr, Campbellfield	Permit issued
P21317	Two lot subdivision	4 Quest Ct, Craigieburn	Permit issued

REPORT NO:	SU300
REPORT TITLE:	Planning Scheme Amendment C211 – 2-6 Phillip Street, Dallas – Authorisation
SOURCE:	Andrea Taylor, Strategic Planner
DIVISION:	Planning and Development
FILE NO:	HCC15/783
POLICY:	-
STRATEGIC OBJECTIVE:	4.1 Facilitate appropriate urban development while protecting and enhancing the City’s environment, natural heritage and rural spaces.
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Site Map (Amendment land)</i>2. <i>Incorporated Plan - Phillip Street, Dallas (28 May 2018)</i>3. <i>Proposed Zoning map</i>4. <i>Proposed Overlay map</i>

1. SUMMARY OF REPORT:

Planning Scheme Amendment C211 seeks to rezone land at 2-6 Phillip Street, Dallas from Industrial 3 Zone (IN3Z) to Commercial 1 Zone (C1Z) and apply the Incorporated Plan Overlay – Schedule 6 (IPO6). The land is located to the immediate north of the Dallas Neighbourhood Activity Centre (NAC) and the Amendment will facilitate and guide the development of a mixed use building comprising commercial tenancies on the ground floor with two levels of apartments above, as outlined in the Incorporated Plan titled *Phillip Street, Dallas (28 May 2018)*. It is recommended that Council seeks authorisation from the Minister for Planning to prepare and exhibit the Amendment.

2. RECOMMENDATION:

That Council:

- 2.1 seeks authorisation from the Minister for Planning to prepare Planning Scheme Amendment C211 to rezone land at 2-6 Phillip Street, Dallas from Industrial 3 Zone (IN3Z) to Commercial 1 Zone (C1Z) and apply the Incorporated Plan Overlay – Schedule 6 (IPO6) in accordance with Section 8A of the *Planning and Environment Act 1987*;**
- 2.2 subject to Ministerial Authorisation, prepares and exhibits Planning Scheme Amendment C211 to the Hume Planning Scheme in accordance with Section 19 of the *Planning and Environment Act 1987*.**

3. LEGISLATIVE POWERS:

Planning and Environment Act 1987.

4. FINANCIAL IMPLICATIONS:

- 4.1 The costs associated with progressing the Amendment through the planning scheme amendment process will be the responsibility of the landowner.
- 4.2 Prior to Council adoption of the Amendment the landowner will enter into a Section 173 Agreement with Council. The Agreement will address matters associated with the sites location in the MAEO2 and include provisions for works relating to improved cycle connectivity and public realm improvements as detailed in the Incorporated Plan. Council’s costs and legal expenses in relation to the preparation, execution, registering and enforcing of the Agreement will be the responsibility of the landowner.

REPORT NO: SU300 (cont.)

5. ENVIRONMENTAL SUSTAINABILITY CONSIDERATIONS:

- 5.1 The future development of the site will deliver medium density residential development outcomes in a high amenity location and contribute to a walkable neighbourhood. The Incorporated Plan also encourages the provision of environmentally sustainable development outcomes through building design including passive solar orientation, natural ventilation, energy and water efficiency, waste minimisation, and use of sustainable building materials.
- 5.2 An assessment of existing vegetation (prepared by MBR Tree Care, October 2015) will ensure that the future use and development of the site will appropriately respond to the site's environmental values.

6. CLIMATE CHANGE ADAPTATION CONSIDERATIONS:

The location and form residential development proposed (apartment building) will provide positive benefits and opportunities for housing and living cost (e.g utilities and transport) that can better respond to climate change impacts.

7. CHARTER OF HUMAN RIGHTS APPLICATION:

The Amendment will meet the principles of Hume's *Social Justice Policy* by engaging the community through a formal exhibition process, as discussed below.

8. COMMUNITY CONSULTATION:

- 8.1 Subject to Ministerial Authorisation, the Amendment will be exhibited in accordance with the requirements of Section 19 of the *Planning and Environment Act 1987* for a period of one month. Notice of the Amendment will be provided as follows:
- To affected and adjoining landowners and occupiers;
 - To relevant referral authorities;
 - To Ministers prescribed under the Act;
 - In the local newspaper; and
 - In the Government Gazette.
- 8.2 This process will ensure affected parties have the opportunity to comment on the proposed zoning and future development of the land.

9. DISCUSSION:

9.1 Subject Land (the Amendment Land)

- 9.1.1 The subject land is a largely undeveloped corner site that is located at 2-6 Phillip Street, Dallas (Attachment 1). The land is largely rectangular in shape and includes a frontage of approximately 55m to Philip Street and approximately 82m to Blair Street, yielding a total site area of approximately 4600m². The land is currently within the Industrial 3 Zone (IN3Z) and is included in the Melbourne Airport Environs Overlay - Schedule 2 (MAEO2), which limits residential development to one dwelling per 300m².
- 9.1.2 The subject land is located immediately north of the Dallas Neighbourhood Activity Centre (NAC) and is bound by the Broadmeadows Service Reservoir (owned by Melbourne Water) to the north and west, and open space and residential development on the opposite side of Blair Street to the east.
- 9.1.3 The southern portion of the neighbouring Melbourne Water land (also included in the MAEO2 and immediately west of the Amendment land) was recently rezoned to General Residential Zone (GRZ) through the Fast Track Government Land Service (FTGLS) via Amendment GC46, approved by the Minister for Planning and gazetted in May 2017.

REPORT NO: SU300 (cont.)

9.2 Background

- 9.2.1 In October 2015, Council received a request from J.D.S Paris Constructions Pty Ltd (the landowner) to rezone the subject land to facilitate the development of a mixed use building. The building would comprise basement car parking, nine commercial and retail tenancies on the ground floor and two levels of one, two and three bedroom apartments above.
- 9.2.2 Shortly after, in December 2015, Council was notified by the Department of Environment, Land, Water and Planning (DELWP) of the intent for the neighbouring Melbourne Water land to be rezoned via Amendment GC46 through the FTGLS. Given the accelerated nature of the FTGLS process, and the issues associated with rezoning land for residential use within the MAEO2, officers advised the landowner (of 2-6 Phillip Street) to postpone Amendment C211 until the amendment for the Melbourne Water land (GC46) had gone through the FTGLS advisory committee process.
- 9.2.3 In May 2017, the Minister for Planning rezoned the Melbourne Water land to the GRZ, thereby allowing more residential development to occur within the MAEO2. This rezoning effectively provided the green light for Council to consider the proposed Amendment C211 which also seeks to provide for new residential uses within the MAEO2 at 2-6 Phillip Street, Dallas (albeit on a much smaller scale).

9.3 Strategic Assessment of Amendment

- 9.3.1 Prior to the FTGLS process for Amendment GC46, officers had indicated support for the proposed rezoning of 2-6 Phillip Street given the industrial zoning of the land is an anomaly in the surrounding context and provides limited opportunity for use and development appropriate to the site's location. This support was contingent on realising the initial site specific mixed use development outcome proposed by the landowner.
- 9.3.2 Importantly, the development proposed would meet Council's housing diversity objectives in a high amenity location whilst achieving the density threshold of the MAEO2 (limiting development to 16 apartments within a three storey building). Further, the form of residential development proposed (an apartment building) would be able to better mitigate noise impacts associated with the MAEO2 than conventional residential or townhouse development formats.
- 9.3.3 In support for the rezoning request, the landowner provided a range of background information including an Economic Impact report (prepared by St-Wise Pty Ltd, October 2015). The Economic Impact report supported the provision of additional small scale commercial and retail tenancies on the subject land, noting that the Dallas NAC was currently operating at capacity and that a modest expansion of the centre would not undermine the role and function of the Broadmeadows Activity Centre.
- 9.3.4 Given the outcomes outlined above, it is considered that a rezoning of the land to facilitate the development proposal for the site would provide a social and economic benefit to the local community that balance the objectives of State policy associated with MAEO2. In addition, the mix of uses in the development proposed would provide a positive urban design outcome for the local area by anchoring and activating the northern edge of the Dallas NAC and providing passive surveillance to the car park, surrounding streets and open space area.
- 9.3.5 To support the Amendment, officers have prepared the Incorporated Plan titled *Phillip Street, Dallas (28 May 2018)* (refer Attachment 2), based on the site specific design proposed by the landowner. In progressing the Amendment the landowner has also agreed to enter into a Section 173 agreement which addresses the matters associated with the sites location in

REPORT NO: SU300 (cont.)

the MAEO2 (to address previous concerns raised by Melbourne Airport), and includes the provisions for works relating to improved cycle connectivity and public realm improvements as detailed in the Incorporated Plan.

- 9.3.6 The proposed Amendment has been discussed with DELWP who did not raise any concerns. Officers will continue to have discussions with the Melbourne Airport, who will also be formally notified through any future exhibition process.

9.4 Proposed Planning Scheme Amendment

- 9.4.1 The Amendment proposes to rezone the subject land from Industrial 3 Zone (IN3Z) to Commercial 1 Zone (C1Z) and apply the Incorporated Plan Overlay – Schedule 6 (IPO6). A map depicting the proposed zoning and proposed overlay is provided (Attachment 3 and 4).

9.4.2 Commercial 1 Zone (C1Z)

- (a) The purpose of the C1Z is to create vibrant mixed use commercial centres for retail, office, business, entertainment and community uses, and to provide for residential uses at densities complementary to the role and scale of the commercial centre.
- (b) The use of C1Z supports the State and Local Planning Policy Framework as they provide for a modest expansion of the Dallas NAC and residential development in an apartment format which will provide for housing diversity in a well serviced location.

9.4.3 Incorporated Plan Overlay – Schedule 3 (IPO6)

- (a) The purpose of the IPO is to identify areas which require:
- The form and conditions of future use and development to be shown on an incorporated plan before a permit can be granted to use or develop the land.
 - A planning scheme amendment before the incorporated plan can be changed.

It is also to exempt an application from notice and review if it is generally in accordance with an incorporated plan.

- (b) The provisions of the IPO will ensure that the land is used to deliver the site specific development outcome proposed for the site. Importantly, the provisions will ensure that any changes to the incorporated plan will initiate another amendment process which will require the endorsement of Council.

10. CONCLUSION:

Planning Scheme Amendment C211 proposes to rezone land at 2-6 Phillip Street, Dallas from Industrial 3 Zone (IN3Z) to Commercial 1 Zone (C1Z) and apply the Incorporated Plan Overlay – Schedule 6 (IPO6) to facilitate and guide the development of a mixed use building. It is recommended that Council seeks authorisation from the Minister for Planning to prepare and exhibit the Amendment.

ATTACHMENT 1 – Site Map: 2-6 Phillip Street, Dallas (Amendment land)



Incorporated Plan: Phillip Street, Dallas (28 May 2018)

The *Phillip Street, Dallas (28 May 2018)* incorporated plan applies to land at 2-6 Phillip Street, Dallas. The plan seeks to facilitate an integrated mixed use development comprising of commercial and retail uses at the ground floor with residential above.

1.0 Purpose

- To deliver a range of commercial and retail uses that complements the function and operation of the Dallas Neighbourhood Activity Centre (NAC).
- To contribute to local housing diversity through the provision of apartment style development at upper levels.
- To present Phillip Street and the corner of Blair Street as the primary focus for activity.
- To enhance the character, amenity and vibrancy of the surrounding area.
- To support Phillip Street as a key cycle link between Broadmeadows train station and the wider Dallas area.

2.0 Objectives and requirements

These objectives and requirements are to be read in conjunction with the plan at Figure 1.

Use

Objectives:

- Provide for multiple commercial and retail uses at ground level that supports the role of the Dallas NAC and activates the local area.
- Encourage café or restaurant uses to be located at the intersection of Phillip Street and Blair Street.
- Encourage night time uses to be located along the Phillip Street frontage.
- Support residential development at upper levels that increases local housing diversity, particularly the supply of one and two bedroom dwellings.

Requirements:

- Ensure the building is designed and constructed to maintain commercial and retail uses at ground level over time.
- Provide for residential uses in an apartment format above ground level.
- Limit residential development to a maximum of 15 dwellings (based on the provisions of the MAEO2).

Development: building and public realm

Objectives:

- Create a high quality built form and urban design outcome which denotes the scale and prominence of the site and contributes to the improved appearance of the Dallas area.
- Ensure the building is designed to present Phillip Street as the focus for commercial and retail activity.
- Support and encourage contemporary architectural outcomes that use high quality and interesting building materials and façade treatments, particularly at key corner locations.
- Ensure the building is designed to provide both active and passive surveillance to the Dallas NAC and adjoining public realm.
- Ensure signage is cohesive and integrated into the building façade.
- Provide an appropriate interface to the adjoining property to the west and the Melbourne Water land to the north.

- Provide a high quality public realm environment along both street frontages that includes weather protection and opportunities for social interaction.
- Encourage and support environmentally sustainable development outcomes including passive solar design and solar access, natural ventilation, energy and water efficiency, waste minimisation, and use of sustainable building materials.

Requirements:

- Provide for a maximum building height of 3 storeys, with the height and bulk of the building mass oriented towards the south-east corner of the site to demarcate the intersection of Phillip Street and Blair Street.
- Provide a consistent street frontage to both streets and present a high street wall to Phillip Street which wraps around the building to Blair Street.
- Provide a clearly defined and separate building entry for residential uses on Blair Street.
- Provide a landscaping buffer along the western boundary that provides an appropriate buffer between car parking areas and future development to the west.
- Provide a widened footpath (minimum 2.5m but wider if uses require on pavement dining) to Phillip Street and Blair Street that separates built form and on-street car parking.
- Ensure the public realm area at the intersection of Phillip Street and Blair Street can accommodate a shared path (which transitions to on-road cycle lanes on both streets), a widened footpath and some sort of landscaping treatment or possible public seating (depending on uses).

Development: car parking, access and movement

Objectives:

- Provide for the safe and efficient movement of vehicles, cyclists and pedestrians within and around the site.
- Ensure vehicle access to the site maintains the safe and efficient movement of traffic on the local road network.
- Provide adequate and convenient on-site car parking to cater for the needs of any mixed use development, acknowledging the existing provision of car parking in the Dallas NAC.
- Encourage residential car parking requirements to be accommodated at basement level with a dedicated vehicle access point.
- Ensure on-street car parking is designed and managed to maintain a safe and efficient movement of traffic along Blair Street and Phillip Street.
- Improve connectivity between the on-road cycle lane on Phillip Street and Blair Street and the wider bicycle network to the east.

Requirements:

- Locate at grade car parking along the western edge of the site and ensure it is sited and screened so as not to detract from the Phillip Street frontage.
- Provide for full vehicle access to at grade car parking within the site via the existing western cross over on Phillip Street.
- Provide for left-in and left-out vehicle access to basement car parking on Blair Street.
- Provide pedestrian visibility splays to any basement car parking entry to avoid blind spots and pedestrian/vehicle conflict.
- On-street car parking on Phillip Street should be 90 degrees and indented, located within the existing nature strip/footpath.
- On-street car parking on Blair Street must be indented and parallel, located with the existing nature strip/footpath (taking account of the existing trees and electricity poles).
- On-street car parking on both street frontages should be time restricted (dependent on the mix of uses).
- Extend the existing on-road cycle lane on Phillip Street and Blair Street to the intersection via a shared path which transitions to the curb before the intersection.

Landscape

Objectives:

- Improve the Phillip Street and Blair Street streetscape with native vegetation that contributes to the landscape character of the surrounding area.
- Support and encourage landscaping treatments which incorporates public seating at the intersection of Phillip Street and Blair Street.

Requirements:

- Retain existing healthy trees in the public realm along the Blair Street frontage.

Figure 1: incorporated plan – see over page

3.0 Application requirements

An application for use of the land must include information on the following to the satisfaction of the Responsible Authority:

- An economic report that demonstrates how the proposed uses on the site supports the role of the Dallas NAC.
- How the proposed use of the site addresses the purpose for development of the land as specified in Section 5.0 of Schedule 6 to the Incorporated Plan Overlay (IPO6).

An application to construct a building on the land must include information on the following to the satisfaction of the Responsible Authority:

- A design response that demonstrates:
 - scale and mass of built form;
 - how the building provides a contemporary architectural design outcome;
 - how the building denotes the intersection of Phillip Street and Blair Street;
 - how the building addresses street frontages;
 - how the building provides active and passive surveillance to the public realm;
 - how the building provides an appropriate interface to adjoining properties; and
 - the location and design of signage.
- Aircraft noise mitigation measures for the development.
- The provision of safe and efficient pedestrian access to the building.
- A traffic and transport report that demonstrates:
 - safe entry and exit of vehicles to/from the site;
 - location, design and management of car parking, including a car parking demand assessment if provision is being met off-site; and
 - improvements to the surrounding bicycle network.
- A landscape plan that demonstrates:
 - interface treatments along the western boundary;
 - how landscaping will be incorporated into the private and public realm;
 - protection of existing trees in Blair Street;
 - improvements to the public realm; and
 - provision for shared path connections at the intersection of Phillip Street and Blair Street.
- Development impacts on the retention and health of trees on adjoining properties.

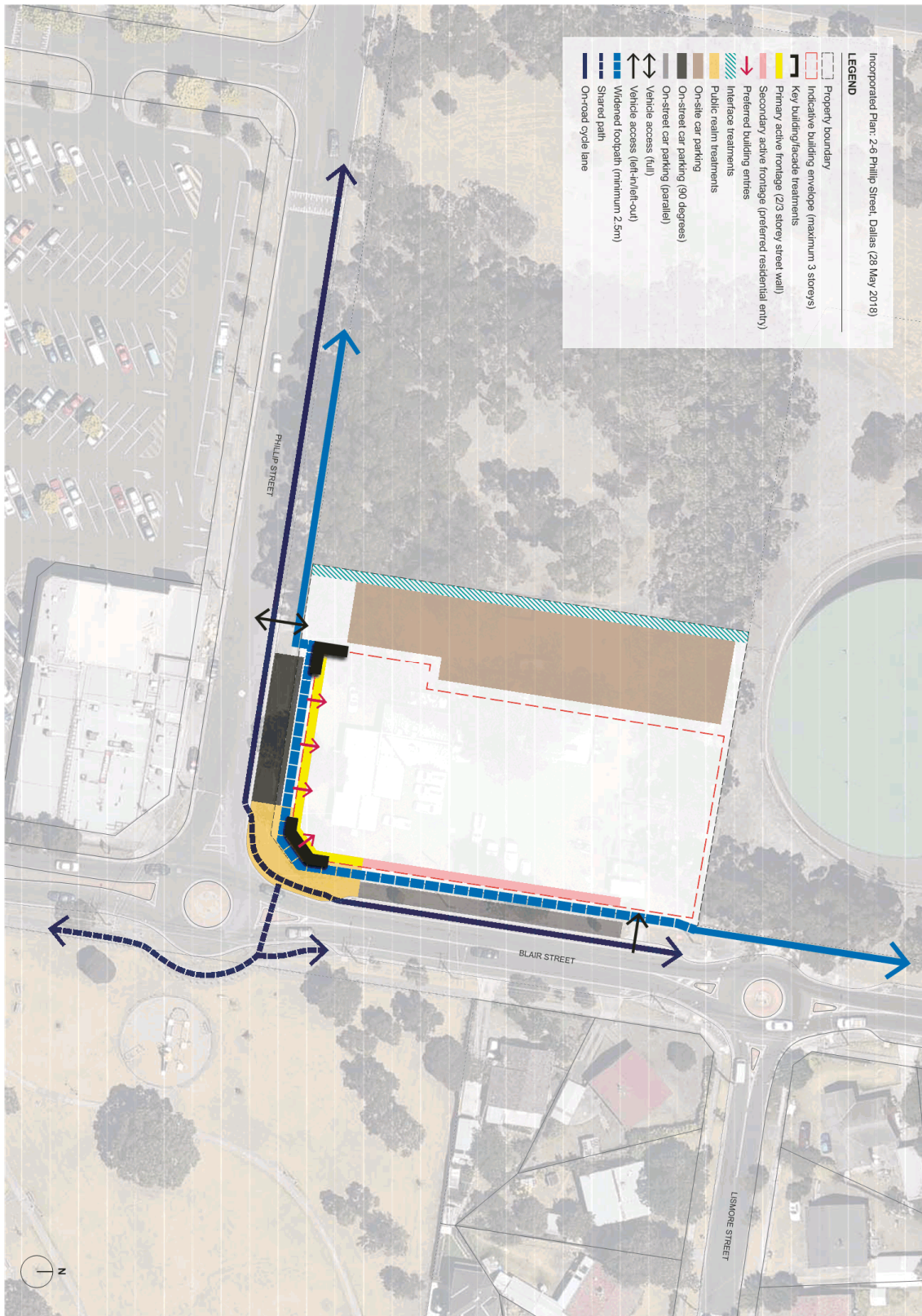
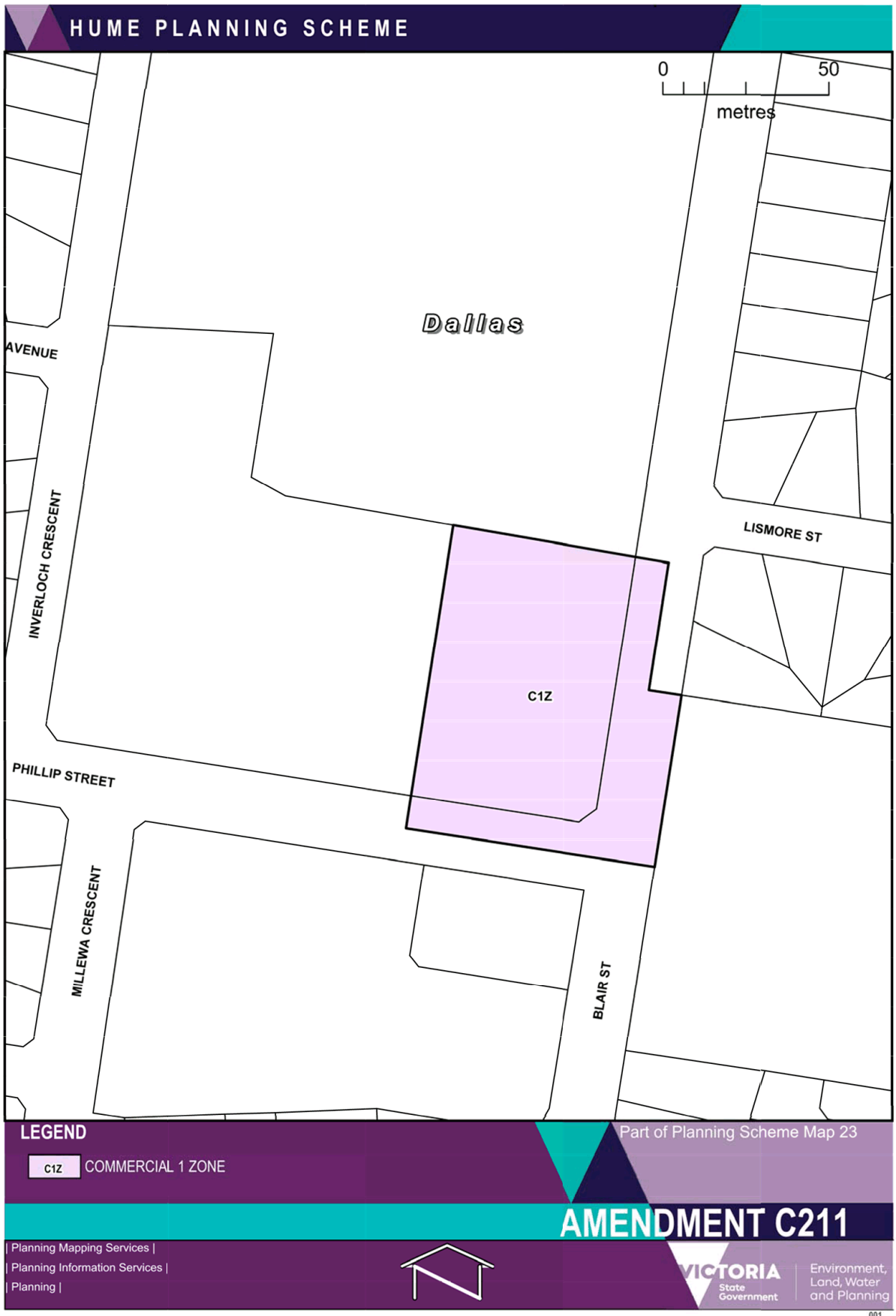
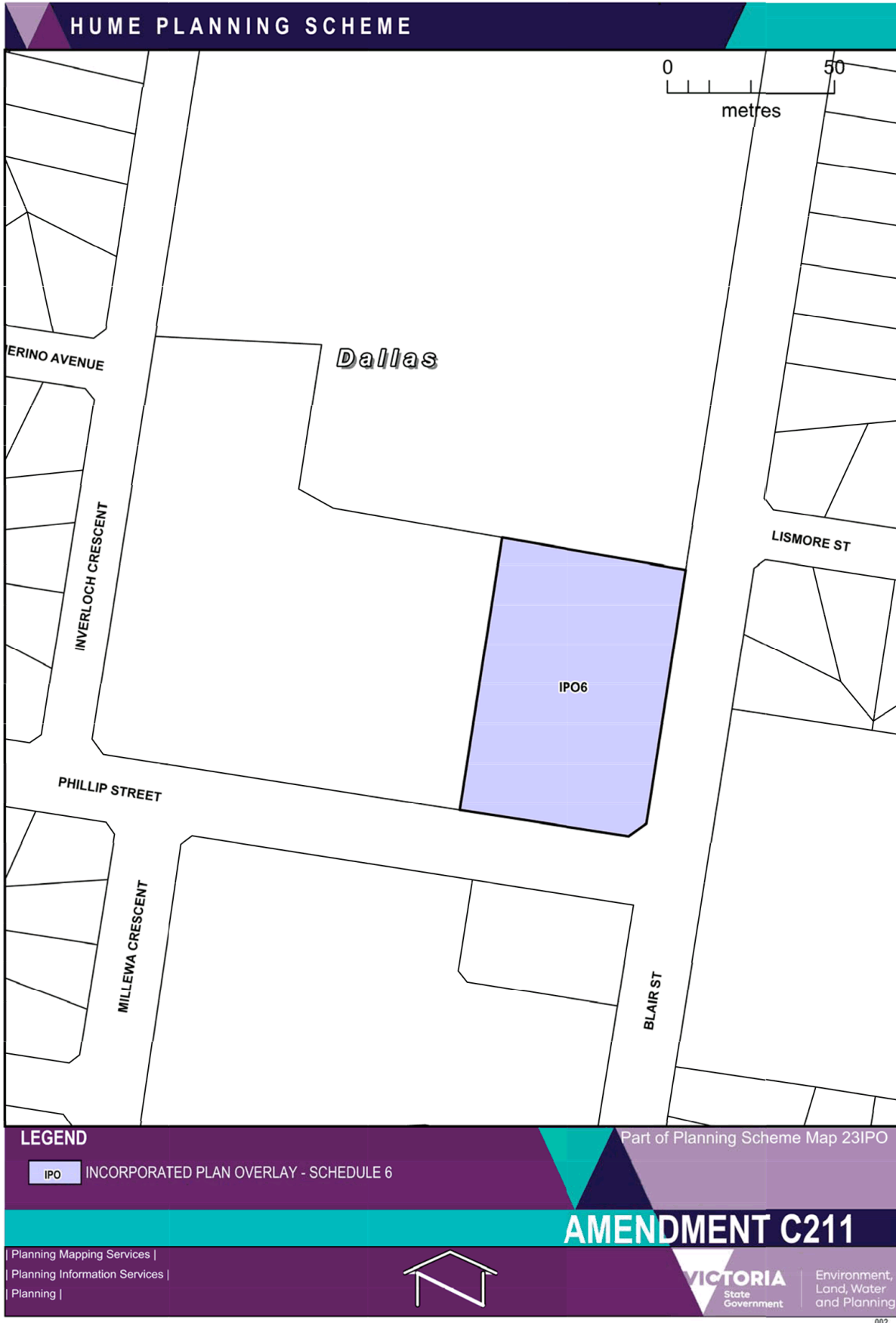


Figure 1





REPORT NO:	GE271
REPORT TITLE:	Correspondence received from or sent to Government Ministers or Members of Parliament - April 2018
AUTHOR:	Paul White, Coordinator Knowledge Management
DIVISION:	Corporate Services
FILE NO:	HCC04/13
POLICY:	-
STRATEGIC OBJECTIVE:	5.3 Provide responsible and transparent governance, services and infrastructure which responds to and supports community needs.
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Former Broadmeadows Primary School</i>2. <i>Respect Victoria</i>3. <i>Working with Councils to stop family violence</i>4. <i>Growth Areas Infrastructure Contribution</i>5. <i>Inclusion of Greenvale West into the Urban Growth Boundry</i>6. <i>New Grant Program - The World Game Facilities Fund</i>7. <i>Northern Hume / Whittlesea Schools Consultation</i>8. <i>Change Our Game Scholarship Program</i>9. <i>Change Our Game Scholarship Program</i>10. <i>Invitation to visit Broadmeadows Train Station</i>11. <i>Airport Rail Link</i>12. <i>Airport Rail Link</i>13. <i>Bowling Green Elmhurst Road Reserve</i>14. <i>Craigieburn Integrated Fire Station</i>15. <i>New Craigieburn South Secondary School</i>16. <i>300 New Parking Spaces at Sunbury Train Station Precinct</i>17. <i>Prosecution of Council election non-voters in the Magistrates Court</i>

1. SUMMARY OF REPORT:

This report presents a summary of correspondence relating to Council resolutions or correspondence that is considered to be of interest to Councillors received from and sent to State and Federal Government Ministers and Members of Parliament.

2. RECOMMENDATION:

That Council notes this report on correspondence sent to and received from Government Ministers and Members of Parliament.

3. DISCUSSION:

There is a range of correspondence sent to and received from State and Federal Government Ministers and Members of Parliament during the normal course of Council's operations. Correspondence of this nature registered in the Council recordkeeping system during April 2018 that is considered to be of interest to Councillors, are summarised in the table below and copies of the documents are provided as attachments to this report.

REPORT NO: GE271 (cont.)

CORRESPONDENCE RELATING TO COUNCIL RESOLUTIONS OR OF INTEREST TO COUNCILLORS						
Direction	Subject	Minister or Member of Parliament	Date Received / Sent	Responsible Officer	Council Minute Reference	Attachment
Outwards	Former Broadmeadows Primary School site 2-16 Nicholas Street, Broadmeadows	Minister for Planning CC: Member for Broadmeadows	3/04/2018	Manager Community & Activity Centre Planning		1
Inwards	1. Establishment of a dedicated family violence prevention initiative - Respect Victoria	Minister for Women	4/04/2018	Director Community Services		2
Inwards	Working with Councils to stop family violence - invitation to apply for a grant	Minister for the Prevention of Family Violence	24/04/2018	Coordinator Grants and Advocacy		3
Inwards	Growth Areas Infrastructure Contribution (GAIC) 2018-19 Funding Round - Notification Open For Applications	Minister for Planning	4/04/2018	Coordinator Grants and Advocacy		4
Outwards	Requesting the inclusion of Greenvale West into the Urban Growth Boundary	Minister for Planning	5/04/2018	Director Planning and Development		5
Inwards	New Grant Program - The World Games Facilities Fund - Assistance to Local Soccer clubs and organisations to upgrade existing or develop new facilities across Victoria	Member for Yuroke	6/04/2018	Coordinator Grants and Advocacy		6
Inwards	Northern Hume / Whittlesea Schools Consultation - Notification Upcoming Event Held By Victorian School Building Authority - Community Workshop Seeking Residents Priorities For Future Schools - Monday 30 April Craigieburn global Learning Centre	Member for Yuroke	9/04/2018	Director Community Services		7
Inwards	Change our game scholarship program - ranging from \$2000 to \$10,000 - applications open 9 April and close 4 May 2018	Minister for Sport	16/04/2018	Manager Leisure Centres & Sports		8
Inwards	Change Our Game Scholarship Program	Member for Yuroke	24/04/2018	Coordinator Grants and Advocacy		9
Outwards	Invitation to visit Broadmeadows Train Station	Minister for Tourism and Major Events CC: Minister for Trade, Tourism and Investment	24/04/2018	Director Planning and Development	TAY024	10

REPORT NO: GE271 (cont.)

CORRESPONDENCE RELATING TO COUNCIL RESOLUTIONS OR OF INTEREST TO COUNCILLORS						
Direction	Subject	Minister or Member of Parliament	Date Received / Sent	Responsible Officer	Council Minute Reference	Attachment
Outwards	Letter to Prime Minister regarding commitment to funding Airport Rail Link	Prime Minister CC: Premier of Victoria	24/04/2018	Director Planning and Development	HAW026	11
Outwards	Letter to Victorian Premier regarding commitment to funding Airport Rail Link	Premier of Victoria CC: Prime Minister of Australia	24/04/2018	Director Planning and Development	HAW026	12
Inwards	Letter of support regarding second bowling green for Elmhurst Road Reserve	Member for Sunbury	23/04/2018	Coordinator Grants and Advocacy		13
Inwards	Craigieburn Integrated Fire Station - \$13 million Will Be Allocated In The Victorian Budget 2018-19	Member for Yuroke	27/04/2018	Director Planning and Development		14
Inwards	Budget \$24 Million Build New Craigieburn South Secondary School - \$6.78 Million Bring Forward Stage 2 Works Aitken Hill Primary School Open 2019 Plus Basketball Courts	Member for Yuroke	27/04/2018	Director Planning and Development		15
Inwards	Announcement Andrews Government Will Provide 300 New Parking Spaces At Sunbury Train Station Precinct - New Parking Spaces Will Be Funded From \$60 Million Fund As Part Of May State Budget	Member for Sunbury	27/04/2017	Manager Strategic Planning		16
Outwards	Prosecution of Council election non-voters in the Magistrates' court.	Special Minister of State (Addressee)	29/04/2018	Manager Governance		17

- OFFICE OF THE MAYOR -



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Thursday 29 March 2018

The Hon. Richard Wynne MP
Minister for Planning
Level 16, 8 Nicholson Street
EAST MELBOURNE VIC 3002

Dear Minister

RE: FORMER BROAMEADOWS PRIMARY SCHOOL SITE 2-16 NICHOLAS STREET, BROADMEADOWS

Thank you for your recent endorsement of the Greater Broadmeadows Framework Plan (2017) prepared by Council in collaboration with the Victorian Planning Authority, Department of Environment, Land Water and Planning (DELWP) and the input of other key stakeholders. The plan sets renewal goals for Broadmeadows highlighting opportunities for jobs growth, public realm and infrastructure improvements, infill housing including this site, and attracting investment.

The former Broadmeadows Primary School site became available as part of the Bracks/Brumby Government Broadmeadows School Regeneration project, an innovative program that delivered new schools and facilities while freeing up surplus sites for other community uses.

Council is supportive that this site has been nominated for the Andrews Government's Inclusionary Housing Pilot. However, in addition to this recent policy commitment, I write to reinforce that this site was purchased by the Minister for Planning in July 2011 as a strategic redevelopment site that would include new residential development and significant open space interfacing with Meadowlink, the DELWP funded linear pedestrian and cycle path construction of which is due to commence mid-year.

As Government prepares for the public sale of this site, Hume City Council has made a submission to the Government Land Standing Advisory Committee (GLSAC), Tranche 11, on the suitability of the proposed planning controls, and I write to reinforce that this site is an important opportunity to secure much needed local open space for the Broadmeadows community. At its meeting of 12 February, Council endorsed the submission to the GLSAC approving the plan and proposed location for open space detailed in this submission.

Prior to closure in 2009, the school provided much valued open space fronting Nicholas Street that was used by the local community outside of hours, as well as open space on the northern portion of the site adjacent to the soon to be delivered Meadowlink linear path. This open space comprised almost two thirds of this 2.162 hectare site. Reflecting the importance of this community asset, and the shortage of open space in this neighbourhood, the strategic planning documents for Broadmeadows prepared jointly with State government agencies identify that public open space is to be provided on the site.

Hume City Council's submission to the GLSAC advocates for a 0.75 hectare neighbourhood park, which is 35% of the site, to be included in the proposed planning controls. In planning for residential growth in Hume, the standard area applied for a neighbourhood park is 0.75 to 1 hectare. As a precedent, a 1 hectare neighbourhood park was provided as part of the successful public/private Broadmeadows Housing Redevelopment initiated by the former Labor Government in partnership with Frasers Property Australia at Valley Park, Westmeadows.

The inclusion of a park of this scale at this site is required to meet the infill growth occurring in Broadmeadows with this site being the only one available to give the established and emerging community in this neighbourhood access to local open space and recreation facilities that are not currently available in close proximity to this site. In addition to these benefits, open space on this site would provide pedestrian friendly access through the site to the adjacent Meadowlink walking and cycling path that will run from Railway Crescent to the Merlynston Creek and provide a safe and vehicle free off-road route for children attending the nearby Blair Street campuses of Broadmeadows Primary and Hume Secondary College.

Council ceded planning responsibility for this site to the Minister at the time the Department purchased the site. This was in recognition of the close collaboration between the Department and Council in masterplanning for the renewal of the site.

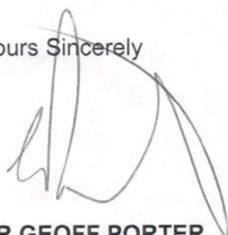
It is disappointing that this collaboration is no longer evident with DELWP not supporting controls or land management arrangements to ensure useable open space is delivered on this site.

I also draw to your attention the urgent request of the Broadmeadows Progress Association, who presented to the GLSAC on behalf of the local community, advocating for much needed and significant open space on this publicly owned site. Your confirmation that the State Government will secure the proposed 0.75 hectare open space as part of the sale and redevelopment of the site would go a long way to reassuring the local community that earlier commitments to deliver community uses on this surplus government site have been honoured.

Council requests consideration of a moratorium being placed on the site while development and the future long term uses of the former school site are resolved. In the interim, Council is supportive of the site being made available for use as a public open space for the Community.

I look forward to your favourable consideration of this matter and welcome the opportunity to discuss the matter with you in detail.

Yours Sincerely



CR GEOFF PORTER
MAYOR

Cc: Frank McGuire MP, Member for Broadmeadows
Sonia Rutherford, Broadmeadows Progress Association



Hon Natalie Hutchins MP

Minister for Aboriginal Affairs
Minister for Industrial Relations
Minister for Women
Minister for Prevention of Family Violence

1 Spring Street
Melbourne, Victoria 3000 Australia
Telephone: +61 3 8392 6125
DX 210292

e4797685

Dear Colleagues

On the second anniversary of the Royal Commission into Family Violence, I am writing to share with you an important update regarding Recommendation 188, the establishment of a dedicated family violence prevention initiative.

In a world first, the Victorian State Government will establish **Respect Victoria**, a statutory authority enshrined in legislation, with the singular focus of preventing family violence and all forms of violence against women.

Respect Victoria will work for a future where all Victorians experience equality and respect where they live, work, learn, and play. It will continue the Victorian Government's work to address gender inequality as a root cause of family violence. It will be resourced with dedicated and sustained funding, to ensure prevention work endures over the long-term.

Importantly, Respect Victoria will address two pillars of the Government's primary prevention strategy, *Free from violence*: research and evaluation, and community engagement.

The organisation will lead ground-breaking research into what works to prevent family violence. It will provide expert advice on best practice, and hold quality assurance and accreditation functions. Respect Victoria will also engage the whole Victorian community to change the culture that allows family violence to happen in the first place. This includes broad campaigns and targeted activities to raise awareness and change behaviours.

Respect Victoria fills a significant gap in the sector by addressing all forms of family violence. It will work to prevent violence against women, elder abuse, violence against men, violence towards gay, bisexual and transgender family members and intimate partners, and violence used by young people in the home.

The organisation will ensure prevention efforts reflect diverse communities. Respect Victoria will work in partnership with Aboriginal and Torres Strait Islander communities, people with disabilities, multicultural communities, and families in rural and regional Victoria. It will focus on primary prevention of violence in education and care settings, workplaces, sport, the arts and media.

I wish to thank the Ministerial Taskforce on the Prevention of Family Violence and other forms of Violence Against Women for the critical role they have played in establishing the organisation. Respect Victoria will continue to work strategically with Family Safety Victoria and our partners in the family violence sector, including Our Watch, Australia's National Research Organisation for Women's Safety (ANROWS), and VicHealth.

Your details will be dealt with in accordance with the *Public Records Act 1973* and the *Privacy and Data Protection Act 2014*. Should you have any queries or wish to gain access to your personal information held by this department please contact our Privacy Officer at the above address.



Recruitment is underway to establish a skills-based Governance Board and Chairperson. These roles will be representative of the Victorian community and selected from a range of industries. Recruitment has also commenced for a Chief Executive Officer to lead the organisation.

I look forward to continuing to work with critical stakeholders like yourselves as we set up this new entity, and encourage you to contact the Office of Prevention and Women's Equality with any feedback or questions.

Respect Victoria will drive generational change to stop family violence and violence against women for good. Everyone has a role to play in creating this change. By working together, I know that we can create a future where all Victorians are safe, thriving and free from violence.

Yours sincerely



HON NATALIE HUTCHINS MP
Minister for Women
Minister for the Prevention of Family Violence



Hon Natalie Hutchins MP

Minister for Aboriginal Affairs
Minister for Industrial Relations
Minister for Women
Minister for the Prevention of Family Violence

1 Spring Street
Melbourne, Victoria 3000 Australia
Telephone: +61 3 8392 6125
DX 210292
e479944

Cr Geoff Porter
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

Cr Porter

Working with Councils to stop family violence

I am pleased to formally invite your council to apply for a grant to work in partnership with the Victorian Government to end family violence and all forms of violence against women.

Under this program grants will enable local governments to continue their leadership role in promoting gender equality and the primary prevention of family violence and all forms of violence against women throughout Victoria.

Local governments play a critical role in the culture and attitudes of their community through the services and initiatives they run at a local level. As such, this funding will support councils to identify and implement primary prevention approaches that respond to community need.

Further information about the grants can be found at <http://www.mav.asn.au/policy-services/social-community/gender-equality/Pages/pvaw-grants-program.aspx>. Applications will open on 20 April 2018 and will only be accepted through the DELWP online grants portal. Applications close at **11.59pm on 30 May 2018**. Successful applicants will be advised in July 2018 and all funded projects must be completed by no later than 30 June 2019.

If you have any queries please contact Maria Karvelas, Acting Assistant Director, Office of Prevention and Women's Equality, via 03 909 68144 or Maria.Karvelas@dhhs.vic.gov.au.

I look forward to working with Victoria's councils in preventing family violence and all forms of violence against women.

Yours sincerely

HON NATALIE HUTCHINS MP
Minister for Women
Minister for the Prevention of Family Violence
18 / 04 / 2018

DBIC 18/15

HUME CITY COUNCIL

24 APR 2018

CRICKET CLUB Kimber

FILE NO. HCC101368

REFERRED

FORWARDED TO

① P White

B Thom
Mayor



Your details will be dealt with in accordance with the *Public Records Act 1973* and the *Privacy and Data Protection Act 2014*. Should you have any queries or wish to gain access to your personal information held by this department please contact our Privacy Officer at the above address.



Hon Lily D'Ambrosio MP
Minister for Energy, Environment and Climate Change
Minister for Suburban Development

Hon Richard Wynne MP
Minister for Planning

8 Nicholson Street
East Melbourne, Victoria 3002
Telephone: 03 9637 9654
DX210098

Cr Geoff Porter
Mayor
Hume City Council
PO Box 119
Dallas VIC 3047

Ref: MBR035317



Dear Mayor

GROWTH AREAS INFRASTRUCTURE CONTRIBUTION (GAIC) 2018-19 FUNDING ROUND – OPEN FOR APPLICATIONS

We are writing to inform you of the opening of the Growth Areas Infrastructure Contribution (GAIC) Fund application round for 2018-19.

GAIC is intended to fund state and regionally significant infrastructure projects that support the needs of Melbourne's growing communities. Projects must be located within the urban growth boundary in one of the seven Growth Area Councils – Cardinia, Casey, Hume, Melton, Mitchell, Whittlesea and Wyndham to be eligible for funding.

Improved governance and administrative arrangements have enabled us to increase GAIC funding commitments to new projects. These commitments now total \$168.5 million and support 53 projects that meet the needs of Melbourne's growing communities, ranging from land acquisitions for new schools to new bus interchanges at train stations.

Enclosed is a new GAIC Policy Statement, which sets out the legislative intent of GAIC, priorities for funding and processes governing funding allocations for the 2018-19 funding round and beyond. As applications can only be received by Victorian Government departments and agencies, we would encourage you to raise any funding priorities in your municipality with the relevant department or agency.

Yours sincerely

Hon Lily D'Ambrosio MP
Minister for Energy, Environment and Climate Change
Minister for Suburban Development

2013158

Hon Richard Wynne MP
Minister for Planning

2212118

Encl. GAIC Policy Statement
GAIC Application Guidelines

HUME CITY COUNCIL	
- 4 APR 2018 Joel Kimber	
DOCUMENT NO:	CC Mayor
FILE No:	cc Bruce Fordham
REFERRED:	
COPIES TO:	HCC15/716 refer w/ ltr



Growth Areas Infrastructure Contribution Fund

Policy Statement



*The **Growth Areas Infrastructure Contribution (GAIC)** is designed to help fund essential state infrastructure where it is needed most – in Melbourne's fastest growing suburbs in the seven major growth area councils.*

Greenfield development will support a significant proportion of Melbourne's population growth. It creates unique challenges and a progressive demand for new infrastructure that needs to be closely linked to the release of new land.

GAIC is specifically structured to ensure it addresses the unique infrastructure needs of the growth areas. This Policy Statement explains GAIC, what it can be spent on, how spending will be prioritised, and how funds will be allocated.

What is GAIC?

GAIC was introduced in 2010 to respond to the state infrastructure challenges facing new communities in the municipalities of Cardinia, Casey, Hume, Melton, Mitchell, Whittlesea and Wyndham

GAIC is a one-off contribution paid by developers. It collects some of the increased value of growth area land, that has been rezoned for new development since 2005. These contributions help to fund the state infrastructure requirements of new communities.

The payment of contributions is triggered by certain events associated with urban development, such as land sales and subdivision. Contributions are collected by the State Revenue Office and distributed equally

between two special purpose accounts – the Building New Communities Fund (BNCF) and the Growth Areas Public Transport Fund (GAPTF) – known collectively as GAIC funds.

GAIC funds are expected to collect between \$3.0 billion and \$3.5 billion over the 30 years to 2040. This was originally estimated to equate to around 15 per cent of the total funding needs for state infrastructure in the designated growth areas.

GAIC was introduced in 2010 in Part 9B of the *Planning and Environment Act 1987* (the Act). In 2011 the ability for developers to provide land or works-in-kind, in lieu of making GAIC payments, was included.

Progress in collecting the contributions and committing expenditure to and from GAIC funds is reported for each growth council in the annual reports of both the Department of Environment, Land, Water and Planning (DELWP) and the Victorian Planning Authority (VPA).

What can GAIC funds be spent on?

GAIC funds can only be spent on state-funded infrastructure projects located inside the Urban Growth Boundary in any of the seven designated growth area councils. GAIC funds must be spent in, or for the benefit of, these growth areas.

Sections 201VA and VB of the Act provide more specific information about the types of projects that can be funded. These can include land acquisition, capital works and start-up operating costs for new public transport services.

Growth Areas Infrastructure Contribution Fund

How will applications for GAIC funds be prioritised?

All applications for GAIC funding will be assessed by an inter-departmental panel convened by DELWP's Office for Suburban Development. The panel will undertake due diligence to ensure eligibility and deliverability, assess the priority of projects and recommend funding proposals for consideration by the Minister for Planning and the Minister for Suburban Development.

Funding decisions will be informed by a strategic pipeline of state infrastructure projects in the growth areas, drawn from Precinct Structure Plans and corridor-level infrastructure needs assessments.

In general, funding preference is given to projects located in areas that have made, or will make, contributions to GAIC. Projects located on land developed or zoned for development before 2005, which are not subject to the contribution, may still be considered for funding if there are clear regional benefits to the newer growth area communities.

GAIC funds will be distributed to growth area councils broadly in proportion to the amount received over time from development in each municipality. However, short to medium term variations will occur so the Government can direct investment to the areas of greatest need and leverage other investments.

What are the current infrastructure priorities for GAIC funds?

The following new or upgraded infrastructure and land acquisition project types are priorities for GAIC funds.

Building New Communities Fund

- primary and secondary government schools and other education facilities
- state emergency services facilities including fire stations and ambulance stations
- health, community health, wellbeing and family violence prevention facilities
- justice facilities including courts and police stations
- open space improvements
- walking and cycling
- regional level sporting and recreational facilities.

Growth Areas Public Transport Fund

- new railway stations and associated works
- new bus interchanges
- future transport corridors
- bus services for the first five years of operation
- associated infrastructure for public transport such as car parking and access
- redesigned or reconstructed state roads for the primary purpose of improving public transport services.

How will GAIC funds be allocated?

Under the Act, The Minister for Planning is responsible for authorising recommended projects to the Treasurer for approval. This role is shared with the Minister for Suburban Development.

At the beginning of each year, the Minister for Planning and the Minister for Suburban Development will call for funding applications from all Ministers.

All applications must be authorised by the responsible portfolio Minister to ensure coordination of priorities. Applications also must meet legislative and eligibility criteria. Final assessment of shortlisted projects will occur in April and May, with announcements of approved projects to be made from June onwards.

Further details of the application process for GAIC funds can be found in the GAIC Application Guidelines, which are updated annually.

GAIC Agreements

Developers can seek to provide works or land for future state infrastructure in lieu of paying the contribution. Proposals for GAIC "works-in-kind" (WIK) agreements are to be directed to the VPA.

The VPA can also negotiate GAIC Agreements with developers, including prior to rezoning, to secure land as a WIK at a future time it is required – for example, for schools or train stations. These transfers are offset against reduced future GAIC payment liabilities.

OSD Contact

Manager, Investment Programs
Email: GAIC@delwp.vic.gov.au
Phone: 03 9948 8552

<https://www.suburbandevelopment.vic.gov.au/>

Growth Areas Infrastructure Contribution Fund

2018-19 Application Guidelines

Who can apply for GAIC funding

State Government departments or agencies (through their portfolio department) may apply for GAIC funds. All applications must be authorised by the responsible portfolio Minister to ensure coordination of priorities. Applications must meet the legislative eligibility and funding priorities outlined in this document and the corresponding Policy Statement.

Growth area councils, developers and other interested parties are invited to propose priorities for infrastructure to be funded from GAIC, particularly where there is a proposal to share capital or operating costs. These proposals are to be directed to the appropriate department or agency for their consideration.

Eligible project types

Funding priorities are outlined in the corresponding policy statement and in Section 201, VA and VB of Part 9B of the *Planning and Environment Act 1987*.

GAIC can co-fund projects where another funding source has been confirmed, provided the project aligns with the GAIC funding priorities. GAIC can also accept and assess applications to co-fund a project which is contingent on the 2018-19 State Budget — however, the allocation of GAIC funding will rely upon the State Budget outcome.

GAIC can also be applied to a discrete stage of a larger project, such as land purchase.

An application will not be considered if the proposed project is contingent on funds being approved from other organisations, for example Commonwealth or local government.

Projects seeking to apply for GAIC funding should be sufficiently advanced in planning and development to ensure the project can commence within 12 months of funding approval and be delivered to the proposed milestone completion dates.

Funding will not be provided retrospectively. If a stage of a multi-stage project is already built or funded from other state funding sources, then another stage of the project can be funded with GAIC funds so long as there is a discrete project stage that can be managed and reported on.

If you are unsure as to whether your project is eligible for GAIC funding, the Office for Suburban Development (OSD) can provide advice.

Application, assessment and approval process

Applications for GAIC funding will be received through an annual application round.

An overview of each stage is outlined below:

Stage 1 - Applications

Applications for projects seeking funding in 2018-19 will open in February. Applications must be received by DELWP **no later than 1pm, 13 April 2018**.

All applications will require executive level approval in line with individual departmental practices, and authorisation by the responsible portfolio Minister through a letter to the Minister for Suburban Development prior to the assessment and recommendation period.

Applications are to be submitted to OSD via an online form. The information provided in this form will be used to formally assess the project.

To start an application, please follow this link:
<https://delwp1.force.com/publicform?id=gaic1819>

To access draft and submitted applications, please follow this link:
<https://delwp1.force.com/GrantsPortalLogin>

Stage 2 - Project assessment and development

OSD will conduct an initial eligibility check of all applications prior to submitting them to the inter-departmental panel for shortlisting.

Shortlisted projects may be subject to further information/ development requests throughout April, including:

- a request for further information to help validate information on timing, scope, cost estimates
- a request for a more detailed business case for shortlisted applications that are considered high risk or of substantial value

Stage 3 - Final assessment and approval

A final assessment of all shortlisted projects will be undertaken in April/May. Shortlisted projects will be assessed against the following criteria, summarised below:

1. How does the project enhance liveability?
2. How does this project complement existing or committed state infrastructure?
3. Why is this project needed?
4. Does the application demonstrate evidence of sound viability to be delivered on scope, on time, on budget and to a high standard?

After the final assessment, 2018-19 state budget outcomes will be considered before finalising the recommended package for consideration by the Ministers. The approval process is then as follows:

- A brief to the Minister for Planning and the Minister for Suburban Development on the outcomes of the assessment by OSD
- Authorisation of the projects to receive funding by the Minister for Planning and the Minister for Suburban Development
- Approval from the Treasurer for all proposed GPTF projects and projects seeking greater than \$2 million from the BNCF.

Stage 4 - Announcement

Successful projects will be announced to the public from June 2018.

Key dates

Applications open	March 2018
Applications close	1pm, 13 April 2018
Shortlisting and project development	March-April 2018
Assessment	April-May 2018
Announcements	From June 2018

Payment of GAIC funding

Payments will be made by OSD on completion of agreed milestones which are required as part of any funding application. Milestones and timelines provided in applications will form the project activity and payment schedule. Realistic timelines should be included in project schedules to accommodate any project delays.

Typical phasing of capital works funding would be 50%, 30%, 20%. All capital works projects will receive the final balance payment on practical completion of the project subject to a detailed project acquittal.

Funding for land acquisitions will be paid in full at the time of contract signing.

Any overspend on projects will be the responsibility of the applicant and no further funding from GAIC will be provided.

In the event of an underspend, any surplus GAIC funds held by the awarded department or agency shall be returned to OSD.

Funding recipients are required to comply with project monitoring and reporting requirements, including providing information to support GAIC's legislative reporting requirements.

If a project is not meeting key project milestones, the delivery agency will be asked to explain why this has occurred and demonstrate how the relevant issues will be appropriately addressed.

If a project fails to be delivered in accordance with the approved project plan, funds will need to be repaid.

OSD Contact

Manager, Investment Programs
 Email: GAIC@delwp.vic.gov.au
 Phone: 03 9948 8552

<https://www.suburbandevelopment.vic.gov.au/>

- OFFICE OF THE MAYOR -

Our File: HCC17/1015
Enquiries: Michael Sharp
Telephone:



1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047

Postal Address:
PO BOX 119
DALLAS 3047

Telephone: 03 9205 2200
Facsimile: 03 9309 0109
www.hume.vic.gov.au

Thursday 5 April 2018

The Hon Richard Wynne MP
Minister for Planning
Level 16, 8 Nicholson Street
EAST MELBOURNE VIC 3002

Dear Minister

RE: URBAN GROWTH BOUNDARY REVIEW - GREENVALE WEST PLANNING AREA

On 5 March 2018, Council received a briefing from representatives from Brookfield Pty Ltd regarding their land holdings in Hume City. These land holdings are in the Greenvale West area and are currently outside the Urban Growth Boundary (UGB). As part of the presentation, a request was made for Council to write to you in support of a State Government led process to consider the inclusion of Greenvale West into the UGB.

Council's Hume Integrated Growth Area Plan (HIGAP) outlines issues that would need to be resolved before the land can be considered for development. The HIGAP strategy was adopted by Council in 2015 and a copy is enclosed for your information.

The Greenvale West proponents, 'Brookfield', highlighted the recommendations of the Logical Inclusions Ministerial Advisory Committee of November 2011 which recommended some areas within the Greenvale West planning area be included in the UGB. At the time Council supported the inclusion of the entire Greenvale West Area on the basis that it would ensure holistic and comprehensive planning for the Greenvale area.

Ultimately, the government of the day did not adopt the Committee's recommendation to change the UGB in this location however the reasons behind this decision have not been explained. This has led to ongoing speculation and advocacy to have the land included as per the Committee's recommendation.

At the meeting on 5 March 2018, Council was provided with details of the development potential that could occur in the precinct.

The timely provision of community infrastructure is a matter of ongoing concern for the residents of Greenvale. We have been advised that the Greenvale West PSP would facilitate the delivery of:

- Approximately 7,500 new homes located within a 20 minute drive of employment nodes that employ more than 100,000 people, including Melbourne Airport;
- The duplication of Mickleham Road north of Somerton Road, funded through developer contributions;

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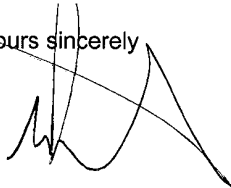
- A new P-12 school;
- Two new retail hubs with community facilities and services;
- 100 hectares of public open space, including 12 hectares of parks and sports facilities;
- Road and intersection upgrades to ease congestion and support improved public transport; and
- 10,800 construction jobs and a \$7.6 billion boost to the Victorian economy.

Following the presentation made to Council, I confirm Hume City Council's support for a State Government led planning process to reconsider the inclusion of the site into the UGB.

Thank you for your consideration of this matter and I look forward to receiving a favourable response from you in due course.

In the meantime, should you wish to discuss this matter further or require additional information, please do not hesitate to contact Council's Acting Director Planning and Development, Mr Michael Sharp on _____ or by email at _____

Yours sincerely



**CR GEOFF PORTER
MAYOR**

Encl

cc: Ms Ros Spence MP, State Member for Yuroke
Mr Jaryd Collins, Senior Development Manager - Brookfield Residential Properties

Ros Spence MP

STATE MEMBER FOR YUROKE



3rd April 2018

Cr Geoff Porter
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

COPY

Dear Mayor,

The World Game Facilities Fund

I am writing to let your club know that the Andrews Labor Government have announced a new grants program, *The World Game Facilities Fund*, aimed at assisting local soccer clubs and organisations to upgrade existing or develop new facilities across Victoria.

The fund aims to support local soccer clubs and organisations with grants of up to \$250,000 for projects such as lighting, pitch redevelopments, synthetic pitch developments and unisex accessible change rooms.

Please note that only local government authorities can apply for this funding on behalf of local sporting clubs. Councils may submit up to two applications for a total combined funding request of up to \$250,000.

Applications close 30 May 2018 and details can be found at sport.vic.gov.au/grants. Please get in touch if I can provide any assistance, including a letter of support or further information.

Kind regards,

Ros Spence MP
State Member for Yuroke
Parliamentary Secretary for Public Transport
Parliamentary Secretary for Roads

CC: *Aitken Ward & Meadow Valley Ward Councillors; Joel Kimber*

OFFICE: 3A Hamilton Street, Craigieburn, VIC 3064

POSTAL: PO Box 132, Craigieburn, VIC 3064

P: 9305 7177 **F:** 9305 7362 **E:** ros.spence@parliament.vic.gov.au



Ros Spence MP

STATE MEMBER FOR YUROKE



4th April 2018

Cr Geoff Porter
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

COPY

Dear Mayor, *Geoff*

Northern Hume/Whittlesea schools consultation

I am writing to let you know about an upcoming event being held by the Victorian School Building Authority.

The Authority will be holding a community workshop to seek the views of local residents on their priorities for future schools in our area.

The workshop will be held from 6.30pm to 8.00pm at the Hume Global Learning Centre in Craigieburn on Monday 30 April. To register your attendance or get further information, please visit www.engage.vic.gov.au/CWarea.

This is an important opportunity for our community to have their say, and I strongly encourage you to share details of this workshop with your friends, neighbours and local networks.

Kind regards,

Ros Spence MP
State Member for Yuroke
Parliamentary Secretary for Public Transport
Parliamentary Secretary for Roads

CC: Aitken Ward & Meadow Valley Councillors, Joel Kimber

OFFICE: 3A Hamilton Street, Craigieburn, VIC 3064

POSTAL: PO Box 132, Craigieburn, VIC 3064

P: 9305 7177 **F:** 9305 7362 **E:** ros.spence@parliament.vic.gov.au





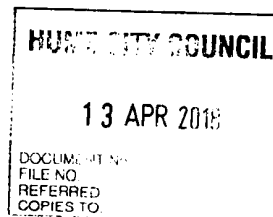
The Hon John Eren MP

Minister for Tourism and Major Events
Minister for Sport
Minister for Veterans

121 Exhibition Street
Melbourne Victoria 3000
Telephone: +61 3 9651 9999
DX: 210074

e4794406

Mr Domenic Isola
Chief Executive Officer
PO Box 119
DALLAS VIC 3047



Dear Mr Isola

CHANGE OUR GAME SCHOLARSHIP PROGRAM

I am pleased to advise that applications for 2017/18 Change Our Game Scholarship Program will open on 9 April 2018.

Scholarships ranging in value from \$2,000 to \$10,000 are available for individual women working or volunteering in sport and recreation to access professional learning and development opportunities that will enhance their skills in leadership and management.

Candidates for the scholarship program must be nominated by their organisations, and cannot apply as individuals. **Applications open on 9 April and will close on 4 May 2018.**

I encourage you to actively promote this opportunity throughout your club network, and consider applying to the program on behalf of any women working or volunteering in sport and recreation in your region who would gain both personal and professional benefits from this opportunity.

In doing so, as well as supporting these individuals and increasing the skill set of your workforce, you are contributing to broader cultural change in the sport and recreation sector.

For more information and details on how to apply, visit our website: www.sport.vic.gov.au.

Yours sincerely

JOHN EREN MP
Minister for Tourism and Major Events
Minister for Sport
Minister for Veterans
State Member for Lara

09 / 04 / 2018



Ros Spence MP

STATE MEMBER FOR YUROKE



17th April 2018

Cr Geoff Porter
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047

Dear Mayor, *Geoff*

Change Our Game Scholarship Program

I am writing to let you know applications are now open for the Andrews Labor Government's Change Our Game Scholarship Program.

The program creates opportunities for women to pursue their leadership and development in the sporting and active recreation industry. Scholarships range in value from \$2,000 to \$10,000 and applications can be made through state sporting bodies, local government authorities and regional sports assemblies.

The Change Our Game Scholarship Program highlights the State Government's commitment to increase the number of women and girls participating in sport and active recreation.

Since establishing the first Office for Women in Sport and Recreation, the Government is taking action to assist more women and girls to earn sport leadership roles across all levels of the Victorian sport and active recreation sector.

To submit an application, please visit www.sport.vic.gov.au/grants. Applications close 4 May. Please don't hesitate to get in touch if I can provide any additional information or assistance with applications, including a letter of support.

Kind regards,

Ros Spence MP
State Member for Yuroke
Parliamentary Secretary for Public Transport
Parliamentary Secretary for Roads

DB118/15
HUME CITY COUNCIL
HCC 121549-02
459
24 APR 2018
Joel Kimber
cc: B. Faulkner
h. McGuire
M. G. White



CC: Aitken Ward, Meadow Valley Ward Councillors; Joel Kimber

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P: 9305 7177 **F:** 9305 7362 **E:** ros.spence@parliament.vic.gov.au

– OFFICE OF THE MAYOR –

Our File: HCC05/393-02 [HCC-CM18/18]
Enquiries: Michael Sharp
Telephone:



1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047

Postal Address:
PO BOX 119
DALLAS 3047

Telephone: 03 9205 2200
Facsimile: 03 9309 0109
www.hume.vic.gov.au

Friday 20 April 2018

The Hon John Eren MP
Minister for Tourism and Major Events
Level 36, 121 Exhibition Street
MELBOURNE VIC 3000

Dear Minister

RE: INVITATION TO VISIT BROADMEADOWS TRAIN STATION

Hume City Council at its meeting of 16 April 2018 resolved:

"That Council, due to the popularity of the 901 bus to the airport, write to the Victorian Minister for Tourism, the Hon. John Eren MP and the Federal Minister for Trade, Tourism and Investment, the Hon. Steven Ciobo MP, inviting them to visit Broadmeadows Train Station, to experience the welcome/goodbye this station provides for tourists travelling to and from the airport via bus, in the world's most liveable city".

Broadmeadows train station is a primary transport interchange node in Melbourne's outer north and it is also a gateway for tourists travelling to Melbourne CBD by public transport.

Significant improvements to the appearance and quality of public transport interchanges across Melbourne are needed to improve public transport patronage and personal safety. The redevelopment of the Broadmeadows Train Station is vital to increase its attractiveness, accessibility and safety.

Council invite you to visit Broadmeadows Train Station to experience the welcome/goodbye this station provides for tourists travelling to and from Melbourne Airport via the 901 bus route.

Should you require further information in relation to this matter, please do not hesitate to contact Council's Acting Director Planning and Development, Mr Michael Sharp on _____ or email _____

Yours sincerely

**CR GEOFF PORTER
MAYOR**

cc: The Hon. Steven Ciobo MP, Minister for Trade, Tourism and Investment

– OFFICE OF THE MAYOR –



Our File: HCC13/225 [HCC-CM18/18]
Enquiries: Michael Sharp
Telephone:

1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047

Postal Address:
PO BOX 119
DALLAS 3047

Telephone: 03 9205 2200
Facsimile: 03 9309 0109
www.hume.vic.gov.au

Friday 20 April 2018

The Hon. Malcolm Turnbull MP
Prime Minister of Australia
Parliament House
CANBERRA ACT 2600

Dear Prime Minister

RE: AIRPORT RAIL LINK

Hume City Council at its meeting of 16 April 2018 resolved:

"That Council writes to the Hon. Malcolm Turnbull MP to recognise the Commonwealth Government's commitment of \$5 Billion towards the construction of an Airport Rail Link; and writes to the Hon. Daniel Andrews MP to recognise the Victorian Government's previous announcement of support for an Airport Rail Link; and encourages both the Commonwealth and Victorian Governments to work in a collaborative and bipartisan spirit towards the prompt realisation of this important project of state and national significance".

The delivery of the Melbourne Airport Rail Link is crucial for providing a high quality public transport service for interstate and international visitors travelling to and from Melbourne Airport. This high capacity public transport service would impact positively on the productivity of businesses and encourage investment in the Hume and Victorian economy.

Council welcomes the commitment of the Commonwealth and State Governments to the delivery of this state and national significant project.

Should you require further information in relation to this matter, please do not hesitate to contact Council's Acting Director Planning and Development, Mr Michael Sharp on _____ or email _____

Yours sincerely

**CR GEOFF PORTER
MAYOR**

cc: The Hon. Daniel Andrews MP, Premier of Victoria

– OFFICE OF THE MAYOR –



Our File: HCC13/225 [HCC-CM18/18]
Enquiries: Michael Sharp
Telephone:

1079 PASCOE VALE ROAD
BROADMEADOWS
VICTORIA 3047

Postal Address:
PO BOX 119
DALLAS 3047

Telephone: 03 9205 2200
Facsimile: 03 9309 0109
www.hume.vic.gov.au

Friday 20 April 2018

The Hon. Daniel Andrews MP
Premier of Victoria
Level 1, 1 Treasury Place
EAST MELBOURNE VIC 3002

Dear Premier

RE: AIRPORT RAIL LINK

Hume City Council at its meeting of 16 April 2018 resolved:

"That Council writes to the Hon. Malcolm Turnbull MP to recognise the Commonwealth Government's commitment of \$5 Billion towards the construction of an Airport Rail Link; and writes to the Hon. Daniel Andrews MP to recognise the Victorian Government's previous announcement of support for an Airport Rail Link; and encourages both the Commonwealth and Victorian Governments to work in a collaborative and bipartisan spirit towards the prompt realisation of this important project of state and national significance".

The delivery of the Melbourne Airport Rail Link is crucial for providing a high quality public transport service for interstate and international visitors travelling to and from Melbourne Airport. This high capacity public transport service would impact positively on the productivity of businesses and encourage investment in the Hume and Victorian economy.

Council welcomes the commitment of the Commonwealth and State Governments to the delivery of this state and national significant project.

Should you require further information in relation to this matter, please do not hesitate to contact Council's Acting Director Planning and Development, Mr Michael Sharp on _____ or email _____

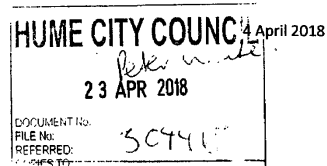
Yours sincerely

A handwritten signature in dark ink, appearing to read 'Geoff Porter', is written over a faint horizontal line.

**CR GEOFF PORTER
MAYOR**

cc: The Hon. Malcolm Turnbull MP, Prime Minister of Australia

Josh Bull MP
STATE MEMBER FOR SUNBURY



Mr Domenic Isola
Chief Executive Officer, Hume City Council
PO Box 119
Dallas VIC 3047

Dear Mr Isola,

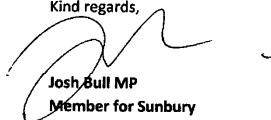
I'm writing to extend my sincere support for the expansion and creation of a second bowling green for Elmhurst Road Reserve to support Gladstone Park Bowling Club.

Gladstone Park Bowling Club is an integral part of our community and have been leaders in facilitating social inclusion, love of sport and public health outcomes.

I trust this request will be looked upon favourable and look forward to your response.

I would also like to take this opportunity to thank you for your hard work in local sport and the community in general.

Kind regards,



Josh Bull MP
Member for Sunbury

CC: Minister John Eren
Gladstone Park Bowling Club
Cr Jana Taylor

OFFICE: Shop 4, 33-35 Macedon Street Sunbury 3429
POSTAL: PO Box 635, Sunbury 3429
P: 9740 4091 **F:** 9740 4978 **E:** josh.bull@parliament.vic.gov.au



Ros Spence MP
STATE MEMBER FOR YUROKE



OFFICE: 3A Hamilton Street, Craigieburn, VIC 3064
POSTAL: PO Box 132, Craigieburn, VIC 3064
P: 9305 7177 **F:** 9305 7362 **E:** ros.spence@parliament.vic.gov.au

with compliments

Dear Mayor, *Geoff*

Craigieburn integrated fire station

I am writing to let you know that \$13 million will be allocated in the *Victorian Budget 2018/19* to build a new local integrated station for career and volunteer firefighters, following a funding boost from the Andrews Labor Government.

The expanded and improved station will be located at a new site in Craigieburn, replacing the existing station.

The new facility will include space for as many as five fire trucks, as well as bed accommodation for 12 firefighters. At least eight career firefighters will be based at the station.

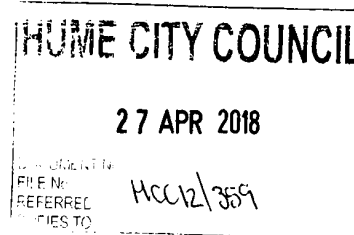
I encourage you to share this great news with our community and I look forward to providing more updates on this important project in the future.

Kind regards,

Ros Spence MP
State Member for Yuroke
Parliamentary Secretary for Public Transport
Parliamentary Secretary for Roads

CC: *Aitken & Meadow Valley Ward Councillors; Joel Kimber*

OFFICE: 3A Hamilton Street, Craigieburn, VIC 3064
POSTAL: PO Box 132, Craigieburn, VIC 3064
P: 9305 7177 **F:** 9305 7362 **E:** ros.spence@parliament.vic.gov.au



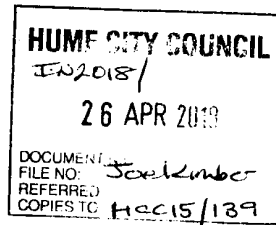
Ros Spence MP

STATE MEMBER FOR YUROKE

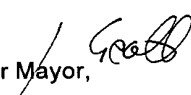


23rd April 2018

Cr Geoff Porter
Mayor
Hume City Council
PO Box 119
DALLAS VIC 3047



COPY

Dear Mayor, 

Two new schools for Craigieburn

I am writing to let you know about a recent announcement of funding for local schools in the Andrews Labor Government's 2018/19 Victorian Budget.

The Budget will include \$24 million to build the new Craigieburn South Secondary School, which will open in 2020.

The Labor Government will also spend \$6.78 million to bring forward Stage 2 of works at Aitken Hill Primary School, which will open in 2019. Included in Stage 2 is a competition sized indoor basketball court for students.

Please find attached a media release with more details.

These investments are in addition to previous announcements about the acquisition of land for the future Merrifield West Primary School and Greenvale North West Primary School.

I hope you will share this great news with your networks. Please don't hesitate to get in touch if you have any questions about this announcement or any other State Government matter.

Kind regards,



Ros Spence MP
State Member for Yuroke
Parliamentary Secretary for Public Transport
Parliamentary Secretary for Roads

CC: Aitken Ward & Meadow Valley Ward Councillors, Joel Kimber

OFFICE: 3A Hamilton Street, Craigieburn, VIC 3064

POSTAL: PO Box 132, Craigieburn, VIC 3064

P: 9305 7177 **F:** 9305 7362 **E:** ros.spence@parliament.vic.gov.au



ROS SPENCE MP

STATE MEMBER FOR YUROKE

MEDIA RELEASE

Monday, 23 April, 2018

BUILDING NEW SCHOOLS FOR MELBOURNE'S GROWING NORTH

Kids across Melbourne's northern suburbs will get the world-class schools they deserve, as the Andrews Labor Government gets on with the job of building brand new schools for our rapidly growing suburbs.

The Labor Government today announced the *Victorian Budget 2018/19* will include \$353.2 million to build and plan for 28 new schools in Victoria's fastest growing areas, including two for Melbourne's north.

The Budget includes \$24 million to build Craigieburn South Secondary School to keep up with demand. The school will open in 2020, and means families across Melbourne's rapidly growing north can have peace of mind that they will be able to access a great local school, close to home.

In addition, the Budget includes \$6.78 million to bring forward Stage 2 of works at Aitken Hill Primary School, which will open in 2019. This will provide a competition sized indoor basketball court for students.

This boost for our growing suburbs will upgrade classrooms and school facilities across Victoria, giving more teachers in our growing communities the support they need to deliver the 21st century education our kids deserve.

The Labor Government is building the Education State to give every Victorian student a great education, and every community a great local school.

Over the last three years, our investments total more than \$2.8 billion, funding 1,200 school projects and upgrades, and building 70 new schools, as well as creating more than 5,000 jobs.

This contrasts with the Liberals and Nationals who failed to plan for future growth and let schools crumble and decay, while slashing \$1 billion from the education budget.

Quotes attributable to Minister for Education James Merlino

"Building two new schools in Melbourne's north will ensure we keep pace with the community's booming population and give families certainty and peace of mind."

"The community has fought hard for new schools here and only Labor is getting on and delivering them. This is about putting hard working families across Melbourne's north first."

Quotes attributable to Member for Yuroke Ros Spence

"Here in Craigieburn and right across Victoria we are making sure every child has every opportunity to succeed."

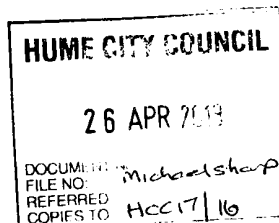
"Residents have been calling for another secondary school in Craigieburn and I am thrilled that we are delivering it."

Media contact: Ryan Moore | 9305 7177 | ryan.moore@parliament.vic.gov.au

OFFICE 3A Hamilton Street Craigieburn VIC 3064
POSTAL PO Box 132 Craigieburn VIC 3064
P 03 9305 7177 E ros.spence@parliament.vic.gov.au

Josh Bull MP

STATE MEMBER FOR SUNBURY



17 April 2018

Mr Domenic Isola
CEO- Hume City Council
PO Box 119, Dallas, Victoria, 3047

Dear Mr. ^{Dom}Isola,

As you know, yesterday I joined the Minister for Public Transport to announce that the Andrews Labor Government will provide more than 300 new parking spaces at the Sunbury Train Station Precinct.

The new parking spaces will be funded from the \$60 million fund announced by the Premier last week, as part of the May State Budget.

For a long time, complex land ownership arrangements have existed within the station precinct, which meant finding a workable long term solution was complex.

I am thrilled we have made this significant breakthrough.

In a few months, planning will be complete.

The finished project will allow for more than 300 new car spaces.

It is important that Hume City Council now move forward with plans to develop local sites to provide additional commercial and trader parking, an issue that is constantly raised with me.

I am prepared to work closely with you on any such proposal.

Should you wish to discuss this further please do not hesitate to contact my office to arrange a meeting or feel free reach me via phone.

Kind regards

Josh Bull MP
Member for Sunbury

OFFICE: Shop 4, 33-35 Macedon Street Sunbury 3429
POSTAL: PO Box 635, Sunbury 3429
P: 9740 4091 **F:** 9740 4978 **E:** josh.bull@parliament.vic.gov.au





Our File: HCC15/882
Enquiries: Gavan O'Keefe
Telephone:

1079 PASCOTE VALE ROAD
BROADMEADOWS
VICTORIA 3047

Postal Address:
PO BOX 119
DALLAS 3047

Telephone: 03 9205 2200
Facsimile: 03 9309 0109
www.hume.vic.gov.au

Thursday 29 March 2018

The Hon Gavin Jennings MLC
Special Minister of State
Level 1
1 Treasury Place
East Melbourne
Victoria, 3002

Dear Minister,

RE: Prosecution of Council election non-voters in the Magistrates' Court

In 2015 the Victorian Electoral Commission (**VEC**) was established as the enforcement agency for all Local Council failure to vote offences, as a result of the implementation of the '*Local Government Amendment (Improved Governance) Act 2015*'. Prior to this amendment Local Councils were responsible for the enforcement and prosecution of these matters. Council has found that this arrangement to date has worked well following the 2016 Council election.

Hume City Council has recently received correspondence from the VEC advising five failure to vote infringements have progressed to the Magistrates' Court for prosecution hearings. The VEC has notified Council on the 1st March 2018 that these prosecutions are to be undertaken by the Victorian Government Solicitor's Office (**VSGO**) on behalf of the VEC, as the VEC does not have the capacity to conduct these prosecutions internally.

The VEC has further indicated that expenditure to prosecute each matter will range from \$3,000 to over \$8,000, this is not inclusive of the VEC set up and management fee. While Council recognises the importance of enforcement of these matters through the courts, it views these costs by the VSGO to be excessive beyond what could be considered fair or reasonable, considering the maximum penalty for an offence of this nature is one penalty unit (\$158.56).

Council through its internal prosecution team conducts its own prosecutions for a range of infringement matters, with prosecution expenses exceeding no greater than \$300, and no more than \$700 for matters that are prosecuted by an external legal firm.

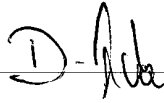
The prosecution expenses are in excess of what the courts would award as a costs order in the case of a successful prosecution. This would leave Council considerably out of pocket for these prosecutions even if they are successful. Prior to the 2015 amendment Council successfully conducted numerous prosecutions for these matters, with expenditure considerably less than this amount.

While the council acknowledges that the VEC is not subject to the direction or control of the Minister of State we believe that you are the appropriate Minister to raise our concerns with regarding this matter.

Council's concern is that the VSGO fees are far in excess of what is the industry standard for the prosecution of infringement matters.

Should you require further information in relation to this matter, please contact Mr Gavan O'Keefe, Manager Governance on _____ or email _____

Yours Sincerely,



**DOMENIC ISOLA,
CHIEF EXECUTIVE OFFICER**

CC Victorian electoral Commissioner - Warwick Gately

REPORT NO:	GE272
REPORT TITLE:	Council Plan 2017-2021 (2017/2018 Actions) Third Quarter Progress Report
SOURCE:	Ben Jordan, Coordinator Council and Service Planning
DIVISION:	Communications, Engagement and Advocacy
FILE NO:	HCC12-856
POLICY:	-
STRATEGIC OBJECTIVE:	5.3 Provide responsible and transparent governance, services and infrastructure which responds to and supports community needs.
ATTACHMENTS:	<ol style="list-style-type: none">1. <i>Council Plan 2017-2021 (2017/2018 Actions) Third Quarter Progress Report</i>2. <i>Council Plan Third Quarter Progress Summary 2017/2018</i>

1. SUMMARY OF REPORT:

This report and attachments detail third quarter progress on the actions and indicators for the period 1 July 2017 to 31 March 2018 of the Council Plan 2017-2021 (2017/2018 Actions).

2. RECOMMENDATION:

That Council notes the progress of actions and indicators of the Council Plan 2017-2021 (2017/2018 Actions) [refer Attachments One and Two].

3. CHARTER OF HUMAN RIGHTS APPLICATION:

The Themes, Strategic Objectives, Community Expectations, Actions and Indicators of the Council Plan 2017-2021 (2017/2018 Actions) were developed within the policy context of the *Hume City Council Social Justice Charter (2014)* and the *Charter of Human Rights and Responsibilities Act 2006*.

4. DISCUSSION:

- 4.1 The Council Plan 2017-2021 (2017/2018 Actions) contains the 5 Themes, 12 Strategic Objectives and 46 Community Expectations from Hume Horizons 2040. The Council Plan 2017-2021 (2017/2018 Actions) was adopted by Council on 26 June 2017.
- 4.2 187 Actions were proposed for delivery in 2017/2018 and 26 Strategic Indicators are used to monitor progress with achievement of the Council Plan. Responsibility for achieving the actions and monitoring the indicators sits with Departments or across multiple Departments.
- 4.3 Reports are provided quarterly to Council detailing the progress with the Council Plan annual actions and measuring the performance of Council services. This report is the Third Quarter Progress Report for 2017/2018 and includes progress on Council Plan Annual Actions and Strategic Indicators. Advocacy is represented in the actions of the Council Plan.
- 4.4 Attachment One is the full Third Quarter Progress Report for 2017/18. Attachment Two is a Summary of Highlights by Theme from the actions and indicators of the Council Plan. Following presentation of these documents to the Council Ordinary Meeting on 28 May 2018, both the Third Quarter Progress Report and Summary Document will be made available on Council's website under the Budget and Council Plan Section.
- 4.5 Reporting on the progress of Council Plan actions for the Council Plan 2017-2021, is provided using the following descriptors:

REPORT NO: GE272 (cont.)

- **Completed** – 100% of the action has been completed and/or a report adopted by Council.
- **Significant Progress** – more than 75% of the action has been completed and/or a draft report has been presented to EMT for consideration.
- **Some Progress** – less than 75% of the action has been completed.
- **No Progress** – the action has not commenced at this stage.
- **Deferred** – the action has been delayed due to unforeseen circumstances. In these cases, reasons why the action has been delayed will be provided.

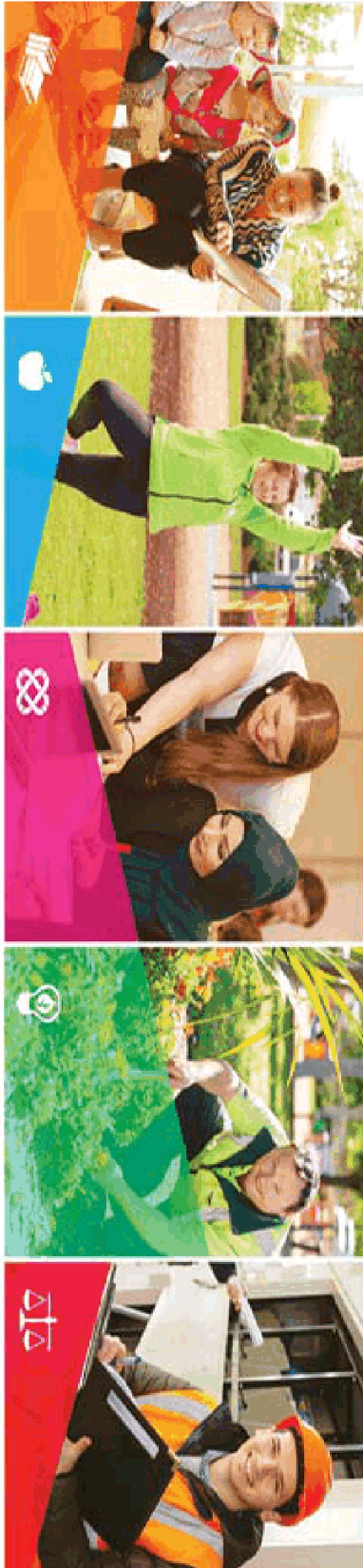
4.6 This report and attachments are used to assist with good governance practices through reporting, monitoring and accountability to our residents and community.

4.7 A summary of the status of the 187 annual actions for 2017/2018 and 7 actions carried over from 2016/2017 is tabulated below.

Progress	No of actions at this stage	% actions at this stage
Completed	31	16%
Significant Progress	113	58%
Some Progress	48	25%
No Progress	2	1%
Deferred	0	0%

5. CONCLUSION:

This report and attachments provide third quarter progress on the actions and indicators of the Council Plan 2017-2021 (2017/2018 Actions).








HUME CITY COUNCIL
COUNCIL PLAN 2017 – 2021
(2017/2018 ACTIONS)

THIRD QUARTER PROGRESS REPORT
1 JULY 2017 TO 31 MARCH 2018



CONTENTS

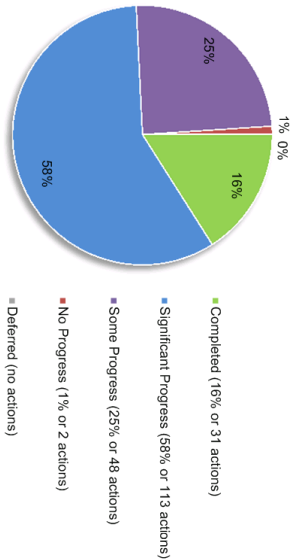
THEME 1 	THEME 2 	THEME 3 	THEME 4 	THEME 5 
A well-educated and employed community	A healthy and safe community	A culturally vibrant and connected community	A sustainably built and well-maintained city with an environmentally engaged community	A well-governed and engaged community
1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life. 1.2: Create conditions that support business growth and create local jobs for Hume residents	2.1: Foster a community which is active and healthy 2.2: Strengthen community safety and respectful behaviour	3.1: Foster socially connected and supported communities 3.2: Enhance community pride and sense of place	4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces. 4.2: Create community pride through a well-designed and maintained City 4.3: Create a connected community through efficient and effective walking, cycling, public transport and car networks	5.1: Realise the vision and aspirations of Hume's community by implementing Hume Horizons 2040 5.2: Create a community actively involved in civic life 5.3: Provide responsible and transparent governance, services and infrastructure which respond to and support community needs
p.5 p.22	p.30 p.40	p.49 p.61	p.68 p.80 p.886	p.92 p.99 p.105

PROGRESS DESCRIPTIONS

Progress is measured on the actions of the Council Plan as follows:

- **Completed** – 100% of the action has been completed and/or a report adopted by Council.
- **Significant Progress** – more than 75% of the action has been completed and/or a draft report has been presented to the Executive Management Team (EMT) for consideration.
- **Some Progress** – less than 75% of the action has been completed.
- **No Progress** – the action has not commenced at this stage.
- **Deferred** – the action has been delayed due to unforeseen circumstances. In these cases, reasons why the action has been delayed will be provided.

Summary of progress - 1 July 2017 to 31 March 2018



COUNCIL'S ROLE

The role Council has in contributing to the community expectations (strategies) can be defined as one or more of the following:

- **Statutory Authority** – Council has a legislated responsibility under Victorian law to ensure compliance and delivery of services related to these community expectations.
- **Service Provider** – Council is a leading provider of services which support these community expectations. Responsibility for providing these services is often shared between Council and other government agencies, non-for-profit organisations and commercial businesses.
- **Facilitator** – Council facilitates, partners and plans with other service providers to achieve these community expectations.
- **Advocate** – Council's primary role is to advocate on behalf of (and represent) the community to other levels of government, service providers and business organisations around these community expectations.

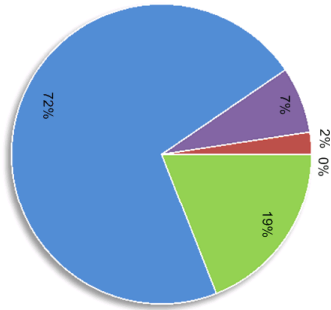
THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Summary of progress and Strategic Indicators

**SUMMARY OF PROGRESS FOR THEME 1
1 JULY 2017 – 31 MARCH 2018**



- Completed (19% or 8 actions)
- Significant Progress (72% or 30 actions)
- Some Progress (7% or 3 actions)
- No Progress (2% or 1 action)
- Deferred (no actions)

STRATEGIC INDICATORS TO 31 MARCH 2018

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

Indicator	Target	YTD Result
Number of library programs/events attendance per head of municipal population	Target by 2020/21 = 0.7	2,741 programs have been run to date in 2017/18 with 76,376 attendees.
Preschool participation rates (includes non-Council services).	Target by 2020/21 = 95%	102.6% for 2015 (Source: Department of Education and Training, VCAMS Portal)
Number of student placements supported by Council	Target by 2020/21 = 110	109 total placements. A new intake for 2018 has provided placements in various Council departments.

Strategic Objective 1.2: Create conditions that support business growth and create local jobs for Hume residents

Indicator	Target	YTD Result
Percentage gap between the Greater Melbourne and Hume LGA unemployment rates.	Target by 2020/21 = 3%	Unemployment rates: Hume City - 10.4% Greater Melbourne - 6.1% Gap - 4.3% (Source: Department of Employment, Small Area Labour Markets, December Quarter 2017)

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.1 A diverse range of high quality education and learning facilities are provided including locally-accessible University and TAFE institutions	Action	Division	Progress
	In line with Council's community facilities planning, continue to advocate to the Department of Education and Training (DET) and private education providers for the delivery of new school infrastructure to support growth in the municipality.	Planning and Development	Completed
	Work with the Hume Jobs and Skills Taskforce to identify relevant courses that support local employment pathways.	Planning and Development	Completed
			<p>Description of Progress</p> <p>A range of advocacy campaign activities have been undertaken by Council, to support the timely provision of new school delivery across Hume's northern growth corridor including:</p> <ul style="list-style-type: none"> Participation in a Department of Education and Training (DET) forum in October 2017 for planning new schools and developing a five year schools pipeline, to inform the Department's advice on investment priorities. Council was able to share key demographic and development data, to help support this planning process. Hume's school infrastructure priorities were presented to the DET planning meeting held in November 2017. This information has also been used to support and contribute to Council's 2018 State Election advocacy campaign. In response to Melbourne's growing needs, a funding package was announced by the State Government in March 2018 to buy land for 14 new schools across Melbourne growth areas, including Mickleham. The acquisition of land in Mickleham will support the delivery of a future primary school in the Merrifield West area. <p>Outcomes from the Mayor's Leaders Forum (held in May 2017), including consideration of actions to support local employment pathways, contributed to the development of the Employment Pathways Action Plan.</p> <p>The plan was endorsed by Council in early 2018 and will guide program thinking and actions for the Task Force and the Local Jobs for Local People program, throughout 2018/2019.</p>

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.1 A diverse range of high quality education and learning facilities are provided including locally-accessible University and TAFE institutions			
Action	Division	Progress	Description of Progress
Work with tertiary education providers to develop the Hume Multiversity initiative as part of the HGLC-Sunbury project.	Community Services	Some Progress	Victoria University are continuing to be engaged in the consultation process used to inform the design of the HGLC-Sunbury. Partners continue to be engaged and informed of the progress of development of the HGLC-Sunbury through the quarterly Multiversity partnership meetings.
Continue to support and strengthen the Hume Multiversity initiative.	Community Services	Significant Progress	<p>Signed Memorandums of Understanding (MOUs) and license agreements exist for the Hume Multiversity partners. Quarterly Multiversity partnership meetings continue to be facilitated by Hume City Council.</p> <p>In 2017/18, Multiversity partners and courses offered include:</p> <ul style="list-style-type: none"> • Deakin University <ul style="list-style-type: none"> - Bachelor of Education (Early Years). - Bachelor of Commerce - Bachelor of Health Sciences - Bachelor of Psychological Science. • La Trobe University <ul style="list-style-type: none"> - Have moved online for Tertiary Enabling program and are no longer delivering at the Hume Global Learning Centres. • Kangan Institute <ul style="list-style-type: none"> - Certificate I to IV in English Additional language – this course continues to be well attended. <p>Victoria University has not conducted any classes in 2017/18.</p>



THEME
A WELL EDUCATED AND EMPLOYED COMMUNITY
Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

1.1.2 Young children are developed into confident learners from birth and have access to high-quality education

Advocate, Facilitator, Service Provider

Action	Division	Progress	Description of Progress
Assess existing playgroups to determine if community needs are being met.	Community Services	Significant Progress	Work on developing a mechanism to assess community needs has commenced. Community Hubs Australia advertised a position to assist with this work, focusing on playgroups provided within School Community Hubs. The position was filled and the officer has commenced in the role. An engagement and communication plan is being developed with a view to increasing the promotion of the importance of playgroups across Hume City. Using demand data, Council Officers advocated to the State Government to extend the Supported Playgroups funding which has resulted in the funding of an additional staff position in 2018 and beyond.
Promote the importance and range of playgroups available in Hume.	Community Services	Significant Progress	Actions supporting and promoting playgroups have included: <ul style="list-style-type: none"> A playgroup space was provided at Universal Children's Day (October 2017) to engage families and promote the availability of playgroups in Hume. Visits were undertaken to Babies in Hume groups to talk to first time parents about playgroups. A Partnership with Council and AMES provides orientation sessions for newly arrived families from a refugee experience to promote playgroups. Pop up playgroups were conducted over the summer holidays in shopping centres, to link families with playgroups. A National Playgroup Day event was held on 26 March 2018 attracting hundreds of families and young children.

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.2 Young children are developed into confident learners from birth and have access to high-quality education	Action	Division	Description of Progress
	<p>⌘ Promote the participation of children with disabilities across all playgroups. ⌘</p>	Community Services	<p>Babies in Hume, a nine week program for first time parents that encourages attendance by families of children of all abilities, is continuing. This program supports the importance of parents as the first and most important educators for their children's lifelong learning and encourages participation in playgroups.</p> <p>At least three young children with disabilities attended the program and the families were able to connect with each other and share their unique experiences.</p> <p>Active promotion of playgroups was also undertaken at the Disability Expo in February 2018.</p>
		Some Progress	

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role			
1.1.2 Young children are developed into confident learners from birth and have access to high-quality education	Action	Division	Progress	Description of Progress	Advocate, Facilitator, Service Provider
	Review and establish a coordinated early childhood education program from libraries and preschools, including integration of social and environmental education programs.	Community Services	Significant Progress	<p>With Council support, Campbellfield Preschool and Sunningdale Children's Centre worked with CERES Community Environment Park on sustainable practice projects. Ongoing projects will look at reducing carbon footprint, energy use and maintaining outdoor environments.</p> <p>The co-location of the HGLC-Craigieburn preschool and library has facilitated many visits by the children and alternative learning sessions such as story time and literacy activities. Preschools within the municipality continue to have bilingual storytelling opportunities within their services.</p> <p>Council explored opportunities to create a bush kinder, which is a model that operates from local parks and encourages children's knowledge of and appreciation for the natural environment. This model will continue to be further explored.</p>	
	Provide ongoing access and diversity professional development and training opportunities to staff across all libraries, childcare and preschool centres.	Community Services	Some Progress	<p>An organisational survey to determine specific skill gaps and identify needs across Council departments is being developed. Information gathered from the survey will be used to identify specific training needs to equip staff in dealing with disability related matters. The survey will be completed by the end of May 2018.</p>	

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.2 Young children are developed into confident learners from birth and have access to high-quality education	Action	Division	Progress
	Continue to deliver a range of early childhood literacy and learning programs including: I'tots, makerspace and bilingual story time.	Community Services	Significant Progress
			<p>Description of Progress</p> <ul style="list-style-type: none"> Early childhood literacy and learning programs have included: <ul style="list-style-type: none"> The new Bilingual Storytime Program was introduced in July 2017 in collaboration with VICSEG. Samoan storytime commenced in August 2017. Participants continue to grow for all storytime languages in particular the Assyrian and Arabic. Requests for additional Bilingual sessions and new languages are being reviewed for inclusion in 2018/19. 260 I'tots sessions have been held in 2017/18, attracting 6,805 participants. Makerspace was renamed to STEAM (Science, Technology, Engineering, Arts and Mathematics). 513 STEAM programs with 16,788 participants have been held in 2017/18. Two very successful STEAM expos were held at The Age Library during the July and September 2017 school holidays. On 26 September 2017, a record 2,826 people visited the Age Library. A special event was held at Sunbury Library in July 2017, to showcase the plans for HGLC-Sunbury and STEAM programming to the Governor General Sir Peter Cosgrove. In the Third Quarter of 2017/18, there have been 244 new registrations for the 1,000 Books before School program and 13,950 stories have been shared. As well as individuals completing the 1,000 Books before School program, a Library based registration commenced at 4 branches, with 185 stories shared with families.

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.2 Young children are developed into confident learners from birth and have access to high-quality education	Action	Division	Progress
	Continue to facilitate partnerships between early childhood services and local primary schools, including the expansion of the National Community Hubs (NCH) program into an additional three schools in areas with high numbers of recently arrived migrants.	Community Services	Significant Progress
			<p>Description of Progress</p> <p>Facilitation of partnerships between early childhood services and local primary schools has included:</p> <ul style="list-style-type: none"> • Hub Leaders were recruited for three new community hubs. • 15 Community Hubs operate in Hume City each week with over 35 playgroup sessions conducted. • \$76,000 each year for two years has been provided through Community Hubs Australia to train and support playgroup facilitators and increase the number of playgroups. • Duck Libraries were established with \$1,300 of high quality children's picture books in each of the 12 Hubs. This was made possible through sponsorship from a range of partners. • A workshop to support and induct new Hub leaders was held in September 2017. • The Hume Access and Playgroup Project commenced and a Playgroup Officer was recruited in November 2017. • A needs analysis is being compiled for training, mentoring and coaching for all Hub Leaders and playgroup facilitators. • Talking Matters (bimonthly Speech Pathology Clinic) is continuing in 2018 in 5 community hubs. Talking Matters is a partnership between Hume City Council and Dianella Health, with sessions held for preschool aged children. • Small Talk, a partnership with Best Start, is now held in 10 community hubs including one of the new community hubs. • Craigieburn Library is working with the three new community hubs to provide children's picture books on a term loan basis and storytime to support development of early literacy skills.

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
Action	Division	Progress	Description of Progress
<p>1.1.2 Young children are developed into confident learners from birth and have access to high-quality education</p> <p>Continue to support program delivery in the National Community Hubs program.</p>	Community Services	Significant Progress	<p>Program delivery in the National Community Hubs program included:</p> <ul style="list-style-type: none"> An expression of interest processes was completed for 5 new playgroups for term one 2018. The Peace and Prosperity Garden is being held in Term One 2018, with three Hume Hubs and up to 20 women attending. A Healthy Start Breakfast event was hosted by St Dominic's Primary School with the Mayor present to thank program sponsors and volunteers. As part of the Hume Community Hubs Playgroup Access and Quality Project, a professional development workshop for playgroup facilitators, volunteers and hub leaders was held in March 2018 and focused on interactive play experiences to maximise language and co-operative social skills. Women's health sessions were held in conjunction with the Multicultural Centre for Women's Health at Dallas Brooks and Meadows Primary Schools. In February 2018, a planning workshop was held with Hume Hub Leaders to explore National Community Hubs Program outcomes and objectives. Suburb, local and school data and strategies was used to assist planning for programs/activities. The International Women's Day Dinner organised by the Hume Community Hubs was held on 8 March 2018 with approximately 350 attendees from 15 Hubs.

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.2 Young children are developed into confident learners from birth and have access to high-quality education			
Action	Division	Progress	Description of Progress
Continue to support local learning and volunteering opportunities within school settings.	Community Services	Significant Progress	<p>To support local learning and volunteering:</p> <ul style="list-style-type: none"> 20 English classes and conversation groups were held in community hubs. Formal training courses conducted included Food Handling, Barista Training, Certificate III in Children's Services, Education Support courses and First Aid. Informal training courses were also held including cooking, cake workshops, healthy meal workshops for parents and volunteers, sewing and floristry. Since 1 July 2017 there have been 1,027 volunteering sessions in hubs and 12 adults have found employment. Over 50 people have volunteered in the Healthy Start Breakfast program, with approximately 13 volunteers gaining experience in the food industry and 15 gaining employment as a result of their volunteering. In March 2018, an event to thank volunteers and the program sponsors of the Healthy Start Breakfast program was held.

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.2 Young children are developed into confident learners from birth and have access to high-quality education			
Action	Division	Progress	Description of Progress
Participate in the <i>National Governance Structure</i> and provide local representation.	Community Services	Significant Progress	<p>Council participation and representation has included:</p> <ul style="list-style-type: none"> Attendance at the National Community Hubs conference and delivery of four presentations. Participation in the National Community Hubs Demographic Census. This was held in November 2017 and surveyed all people in hub programs and activities. The results for the Hume Community Hubs will be available in 2018. Representation at the National Community Hubs State Advisory Committee on 13 December 2017. A National Training Day with Jim Diers, (asset based community development specialist). Quarterly reporting on program attendance, English language, vocational training, referrals and partnerships, early childhood and parent engagement continues. Chairing the Victorian State Advisory Committee of the National Community Hubs Program in February 2018. The meeting provided the opportunity to report on Hume Hub activities and programs. In March 2018, the NCHP Support Coordinator national meeting was held at Hume. Discussions at the meeting centred on Hub Leader professional development, incorporating community practice and Census data.

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.3 Young people are supported to achieve their goals with improved educational and employment pathways and active participation in community life			
Action	Division	Progress	Description of Progress
<p>& Continue to deliver and enhance Council's range of student employment pathway programs (i.e. work experience, school based apprenticeships and traineeships), including support for those with disabilities. &</p>	<p>Communications, Engagement and Advocacy</p>	<p>Significant Progress</p>	<ul style="list-style-type: none"> • Council continues to deliver and enhance its range of student employment pathway programs including: <ul style="list-style-type: none"> • In August 2017, Council assisted with conducting a job interview skills workshop for approximately 20 Hume Valley School students. • An the conclusion of the 2017 program a morning tea was held for the students, teachers, sponsoring council officers and the Apprenticeship Group Australia (AGA). • The School Based Traineeship (SBATs) Program has commenced for a third year in 2018. • Seven new SBATs from various Hume City schools commenced their 12 month traineeships in February 2018. The SBATs will undertake work at Council one day per week, in various departments including, Capital Works and Building Maintenance; Family, Youth and Children's Services; Statutory Planning and Building Control; Health and Community Wellbeing and Human Resources.

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
Action	Division	Progress	Description of Progress
<p>1.1.3 Young people are supported to achieve their goals with improved educational and employment pathways and active participation in community life</p> <p>Continue to deliver a range of targeted programs to engage and support young people.</p>	Community Services	Significant Progress	<p>Youth engagement and targeted programs have included:</p> <ul style="list-style-type: none"> • Council continues to deliver a range of programs aimed at engaging and supporting young people including: Drop in across five locations and four targeted programs - FreeZa, Glitter, Theatre Group, Go Girls, and school holiday activities. • RUOK activities engaged over 500 young people across three schools and were an opportunity to talk to young people about supporting continued good mental health. • Council has been supporting Spectrum and Centre for Multicultural Youth to run a pilot program, Settlement Hub Club. This partnership has been successful in securing a grant from the Australian Communities Foundation to support Newly Arrived young people to participate in life in Australia. • Engagement with up to 20 young people occurred at HGLC-Broadmeadows regarding potential programs and support. • Participation in Daisy Day (Sunbury Mental Health Awareness Raising Festival), and Harmony Day (Mt Ridley youth organised festival), raised the profile of Youth Services in the community. • Femme Fatale was held in December 2017 with over 60 young people attending and over 20 young local performers given the opportunity to perform in front of a live audience. Femme Fatale also provided the opportunity for young people to build new skills in Event Management and Marketing.

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.3 Young people are supported to achieve their goals with improved educational and employment pathways and active participation in community life			
Action	Division	Progress	Description of Progress
Implement year one of actions following a service review (Youth Services) including transition from existing models of service provision to reflect review outcomes.	Community Services	Significant Progress	<p>Actions following the service review have included:</p> <ul style="list-style-type: none"> A workforce realignment to reflect a new approach and recruitment of staff. A workshop for service providers was held on 18 September 2017 to present the service review outcomes. The workshop was well attended with about 45 attendees from a diverse range of agencies, who had previously engaged in consultation. As a result of the service providers workshop, a youth justice organisation is now leasing space at Youth Central, with a further three expressions of interest received. Internal collaboration occurred on the design and new branding for Council's Youth Services. This has also involved community consultation. A traineeship role has been approved, to be based in reception at Youth Central. A contract for the provision of Assertive Outreach has been advertised and will be awarded in April 2018 to commence in May 2018.

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.3 Young people are supported to achieve their goals with improved educational and employment pathways and active participation in community life			
Action	Division	Progress	Description of Progress
Review Council's current role in Youth networks and undertake service mapping to identify opportunities to strengthen Council's leadership and advocacy.	Community Services	Significant Progress	<ul style="list-style-type: none"> Opportunities to strengthen Council's leadership and advocacy have included: <ul style="list-style-type: none"> A Service Provider Forum held in September 2017 provided an opportunity to discuss Council's proposed leadership role across the Youth sector in Hume. As leaders in the Youth Services Industry in Hume, Council was approached to partner with the Rainbow Network to present <i>Safe in Sunbury - Supporting the health and wellbeing of LGBTIQ young people</i>. Guest Speakers included the Hon Martin Foley MP, Minister for Mental Health and Minister for Equality and Rowena Allen, Gender and Sexuality Commissioner. Over 80 people participated in the event. Youth Services applied for two State Government Grants. One of the grants was successful and will fund the creation of a youth advisory committee. In collaboration with partner organisations, a review of the existing youth networks is currently being conducted.
Build the capacity of Council's leadership group to support meaningful employment outcomes for young people.	Community Services	Significant Progress	<p>Council conducted work experience programs continue to offer Council officers with valuable mentoring skills and provide young people with the opportunity to develop skills for future employment. 109 students have been offered work experience placements at Hume City Council since July 2017.</p> <p>Council supported the initiative for placement of 15 locally based interns at Hume City Council, which commenced in September 2017. Eight of the interns have been provided with employment offers on the achievement of qualifications.</p>

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.1.4 The learning, economic, social and recreational aspirations of all residents are supported, including the provision of high-quality libraries and learning centres	Division	Progress	Description of Progress
Action Complete the design and commence construction of the HGLC-Sunbury, including ongoing engagement with key stakeholders.	Community Services	Significant Progress	<p>Progress on the design and construction of the HGLC-Sunbury has included:</p> <ul style="list-style-type: none"> The design process and tender for the HGLC-Sunbury was completed. A builder was appointed and construction has commenced. The Sunbury Library Service was relocated to the Youth and Library Service Centre, Sunbury. The former Sunbury Library building was demolished. <p>An event to mark the start of construction was held on 26 February 2018 and Mayor Cr Geoff Porter joined Mr Josh Bull MP, State Member for Sunbury, to turn the first sod on the facility.</p>

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role		
1.1.5 Local employment pathways are developed through accessible training and learning opportunities	Action	Division	Progress	Description of Progress
	Working with the <i>Hume Jobs and Skills Taskforce</i> , develop an <i>Employment Pathways Action Plan</i> to strengthen student employment pathways.	Planning and Development	Completed	An <i>Employment Pathways Action Plan</i> guided by the outcomes of the Mayor's Leaders Forum (3 May 2017) and supported by the Hume Jobs and Skills Task Force, was endorsed by Council. The plan will be implemented in 2018/19.
	& Continue to promote the <i>Volunteer Gateway Program</i> and report annually on the program's success. &	Community Services	Significant Progress	<p>Volunteer Gateway Program activities have included:</p> <ul style="list-style-type: none"> The Volunteer Gateway Program Annual Report was presented to Council in August 2017. Three volunteer information sessions were hosted in Community Safety Month (October 2017). Attendees received information on finding roles and the benefits of volunteering. The Tax Help Program 2017 was a successful partnership with the Australian Taxation Office. More than 510 Hume residents were helped to access free advice and assistance in lodging their tax returns and more than 610 calls were received from the 1 July - 31 October 2017. Seven volunteers were trained and accredited by the Australian Taxation Office to help residents complete their 2016-17 tax returns. Community outreach activities included introduction to Hume Volunteer Gateway presentations and provision of volunteering resources to local providers and community groups such as the Brotherhood of St Laurence, Hume Valley Secondary College, Penola Catholic College, Roxburgh Park Primary School, Spectrum, Encompass, Foodbank School Breakfast Program and sporting clubs. 240 new people registered to be connected through the Hume Volunteer Gateway and four new organisations/community groups have registered seeking volunteers.

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.1: Support and enhance skill development and educational opportunities to reduce disadvantage, improve employment prospects and quality of life

COMMUNITY EXPECTATION (from Hume Horizons 2040)				Council's Role
1.1.5 Local employment pathways are developed through accessible training and learning opportunities	Action	Division	Progress	Description of Progress
	Report to Council on the outcomes of the <i>Volunteer Forum</i> (May 2017) and investigate opportunities to strengthen support for volunteering in Hume.	Community Services	Completed	A report was presented to Council in August 2017 with an overview of the outcomes from the Volunteer Forum from May 2017. This included a review of the Volunteer Policy and Procedures and contained a variety of recommendations to both improve and strengthen support for volunteering in Hume.



THEME

A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.2: Create conditions that support business growth and create local jobs for Hume residents

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

1.2.1 Hume is an attractive place to do business with a diverse range of industries, providing local jobs for residents

Facilitator

Action	Division	Progress	Description of Progress	Council's Role
Undertake a market readiness and prioritisation assessment of Council landholdings for potential employment development.	Corporate Services	No Progress	This action is scheduled to commence in April 2018.	Facilitator
Continue planning for the development of a business incubator and co-working space in the redevelopment of the Broadmeadows Town Hall and the development of the HGLC-Sunbury.	Planning and Development	Significant Progress	Planning for the business incubator and co-working space in the redevelopment of the Broadmeadows Town Hall and the development of HGLC-Sunbury is well advanced, with construction commenced. Council staff are actively engaged on the working groups for each project and operational details continue to be finalised.	Facilitator
Explore opportunities and facilitate connections between local start-up businesses and seed funding opportunities.	Planning and Development	Significant Progress	Opportunities to facilitate connections between local start-up businesses and seed funding opportunities has included: <ul style="list-style-type: none"> Council was represented at the launch Vic Start Up Framework Workshop for Local Government in September 2017. A Cultov8 hackathon, funded by Launch Vic and supported by Council, was delivered at the HGLC-Broadmeadows on 17-18 February 2018. Cultov8 supports 18-30 year olds from a CALD background to start their own business. The Mayor and Manager Customer Service both attended and participated in the Hackathon. An application for additional funding for programs similar to the hackathon has been submitted to Launch VIC (State Government). 	Facilitator
Review the Hume Investment Attraction Framework.	Planning and Development	Significant Progress	The review of the Hume Investment Attraction Framework is underway with both external and internal consultation. The revised framework will be presented to Council in mid-2018.	Facilitator



THEME

A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.2: Create conditions that support business growth and create local jobs for Hume residents

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

1.2.2 Hume businesses are supported to be prosperous and resilient to changes in the local economy

Facilitator

Action	Division	Progress	Description of Progress
Continue to facilitate the Business Efficiency Network, assisting local businesses to improve resource efficiency and reduce environmental impacts.	Planning and Development	Significant Progress	<p>Assistance for local businesses to improve resource efficiency and reduce environmental impacts has included:</p> <ul style="list-style-type: none"> The Business Efficiency Network (BEN) worked with RMIT's Greenhouse and Sustainability program, to assist businesses engage with Masters and Doctorate students working on research projects and technology solutions. Council's biggest ever BEN Expo was delivered on 28 March 2018. The Expo focused on Waste and included keynote speakers, business presentations and a panel discussion. 150 people attended and provided positive feedback. The ASPIRE Program for local B2B waste matching continues to grow in both participants and activity. The Light\$mart Energy Efficiency Program continues. <p>Business networking events, training and programs have included:</p> <ul style="list-style-type: none"> The 2017 Hume Business Awards - 26 October 2017 Labour Market Trends Forum - 9 November 2017 Hume Business Breakfast - 17 November 2017 Mayor's Leaders Lunch - 1 December 2017 The first NBAA Business Breakfast - 1 March 2018, with Professor Ross Garnaut speaking on engagement with China. <p>A program of visits to industry by the Mayor commenced in February with six business visits completed to date.</p> <p>Planning is underway to support the NORTH Link led inbound Chinese Chongqing delegation in May 2018.</p>
Develop and deliver a program of both formal and informal business networking events, training and programs to support local business, including small businesses and start-up businesses.	Planning and Development	Significant Progress	

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.2: Create conditions that support business growth and create local jobs for Hume residents

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
1.2.2 Hume businesses are supported to be prosperous and resilient to changes in the local economy	Action	Division	Progress
	Deliver a suite of industry training opportunities and support programs.	Planning and Development	Significant Progress
	<p>Description of Progress</p> <ul style="list-style-type: none"> Industry training and support programs have included: <ul style="list-style-type: none"> In conjunction with Sunbury Business Association, Council continues to facilitate the B.E.A.R Program. Aimed at Sunbury businesses to assist improvements in the local business environment. Hume City Council supported the Plenty Food Group to participate in the Food and Hotels Trade Show in Shanghai in November 2017. Council in conjunction with LaunchVic and Enterprising Partnerships delivered the Cultov8 Hackathon at the HGLC-Broadmeadows in February 2018. The Melbourne's North Food Group (MNFG) delivered a briefing to businesses at the HGLC-Broadmeadows on 14 March 2018. 100 attendees learned about the expanded services and new programs being offered by MNFG. Small Business Clinics, delivered in conjunction with the Small Business Mentoring Service are being delivered in Broadmeadows, Sunbury and Craigieburn in April/May 2018. 		

THEME



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.2: Create conditions that support business growth and create local jobs for Hume residents

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
Action	Division	Progress	Description of Progress
<p>1.2.2 Hume businesses are supported to be prosperous and resilient to changes in the local economy</p> <p>Participate in local visitor economy development programs, such as the Visiting Friends and Relatives campaign - Discover Your Own Backyard in partnership with Destination Melbourne.</p>	<p>Planning and Development</p>	<p>Significant Progress</p>	<p>Local visitor economy development programs have included:</p> <ul style="list-style-type: none"> A Direct to Public Outlets competition was conducted during Spring 2017, using social media to raise awareness of Hume's many outlet shopping experiences. A Food Truck Festival was supported to operate in Broadmeadows in December 2017, but was cancelled due to poor weather. The Sunbury Visitors Information Centre (SVIC) conducted a pop-up activity in Sunbury in October, Living Legends in November and Craigieburn in December 2017. The SVIC also participated in the Sunbury Agricultural Show, Rupertswood Harvest, Sunbury StreetLife Festival and the Bunnings Community Day. Filming was completed for a POSTCARDS Episode to air on 22 April 2018. Supported on Council's Instagram and other platforms, businesses were profiled from Sunbury, Roxburgh Park and Merrfield.



THEME

A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.2: Create conditions that support business growth and create local jobs for Hume residents

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

1.2.2 Hume businesses are supported to be prosperous and resilient to changes in the local economy

Facilitator

Action	Division	Progress	Description of Progress
<p>Support local businesses and service providers to employ Hume residents through the Local Jobs for Local People program.</p>	<p>Planning and Development</p>	<p>Significant Progress</p>	<p>Support for local businesses and service providers to employ Hume residents has included:</p> <ul style="list-style-type: none"> The Hume Labour Market Trends and Insights Forum was delivered on 9 November 2017 by the Hume Jobs and Skills Taskforce (JUSTF). Council continues to receive funding (part of the \$1m in funding, over three years) from the State Government, to enhance delivery of local jobs, with a focus on Broadmeadows, Campbellfield and Meadow Heights. The how to booklet for the Local Jobs for Local People (LJLP) program, designed to encourage Local Governments Australia wide to adopt the program, was featured and promoted at the Welcoming Cities Symposium in Adelaide on 23 March 2018 and attended by 150 delegates from across Australia. The Regional Joblink Portal, to enhance the functionality of online support for jobseekers across Melbourne's North, is live for beta testing and will be publicly launched in conjunction with the Scanlon Foundation in mid-2018.
<p>As part of the Melbourne's Northern Region Council's Group, provide regional representation in development of a Destination Visitors Management Plan to support the development of the visitor economy.</p>	<p>Planning and Development</p>	<p>Significant Progress</p>	<p>The draft Destination Management and Visitor Plan for Melbourne's North is still under review, with input from partner councils. Hume City Council has taken the lead role in facilitating this across Melbourne's North councils and it is anticipated that the finalised plan will be launched in mid-2018.</p>



A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.2: Create conditions that support business growth and create local jobs for Hume residents

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

1.2.3 Hume City fulfils its regional responsibilities in supporting Melbourne Airport to remain curfew-free and leverages off the economic benefits the airport brings to the local community

Advocate

Action	Division	Progress	Description of Progress
Contribute to the assessment and approval process related to the development of a third runway at Melbourne Airport.	Planning and Development	Significant Progress	Council continues to participate in processes and forums concerned with the assessment and approval of the third runway at Melbourne Airport. This has included participation at the Community Aviation Consultative Group (CACG) and the Melbourne Airport Planning Coordination Committee (PCF).
Recognise and support the unique economic potential of Melbourne Airport by seeking to ensure that airport land is developed and occupied by businesses that support and truly benefit from proximity to the Airport.	Planning and Development	Significant Progress	The appropriate development of Melbourne Airport has been encouraged by Council through regular liaison with Melbourne Airport, in regards to potential new tenants and support for suitable development, which support and reinforce the role of the Airport. This has occurred through formal and informal meetings with the Airport including the CACG and Melbourne Airport PCF and the assessment of upcoming Major Development Plans, including a proposed 464 room Hotel.
Continue to develop and promote the Melbourne Airport Joblink and encourage local employment.	Planning and Development	Significant Progress	The <i>Local Jobs for Local People Program</i> continues to work closely with business and jobseekers via the Melbourne Airport Joblink Portal. The Regional Joblink Portal now includes links to the Melbourne Airport Joblink. Council are meeting with Melbourne Airport property development to explore closer engagement and support to grow the business presence and job opportunities at Melbourne Airport. The recently announced Hotel development will provide up to 300 direct jobs, and the Wave Park up to 50 direct jobs.
Explore opportunities to promote Hume's visitor economy via the Airport.	Planning and Development	Completed	Melbourne Airport has announced the construction of a Novotel/Ibis hotel complex, and construction of a Wave Park on Airport land.



THEME

A WELL EDUCATED AND EMPLOYED COMMUNITY

Strategic Objective 1.2: Create conditions that support business growth and create local jobs for Hume residents

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

1.2.4 Local shopping and entertainment precincts support a sense of local identity, social cohesion and employment

Facilitator

Action	Division	Progress	Description of Progress	Council's Role
Continue to support outdoor dining through the ongoing implementation of the <i>Outdoor Dining Guide</i> .	Planning and Development	Completed	With Council support, the outdoor dining precinct in O'Shanassy Street, Sunbury has provided a significant lift in patronage for the restaurants and cafes on the street. Other opportunities to implement the <i>Outdoor Dining Guide</i> continue to be explored.	
Work with local traders to implement the State Government's reforms to smoke-free outdoor dining areas.	Corporate Services	Completed	Environmental Health Officers (EHO's) have visited relevant businesses within Hume City, to discuss the impact of the new smoke-free outdoor dining legislation. Information sheets, pamphlets and signage have been left with each proprietor in order to inform them of the changes. EHO's will revisit businesses impacted by the smoke-free policy upon request.	
Undertake a feasibility study for establishing local trader markets, including at cultural festivals.	Planning and Development	Significant Progress	A Briefing Note on establishing local trader markets and food truck parks was provided to Council in November 2017. Investigation into night markets and trading at retail/shopping centres and events was undertaken. The feasibility study will be finalised in the fourth quarter with a focus on place activation.	
Finalise the tender and commence construction of the Broadmeadows Town Hall redevelopment.	Sustainable Infrastructure and Services	Completed	Council has awarded the tender for the Broadmeadows Town Hall redevelopment and works commenced in November 2017. Demolition and construction is proceeding simultaneously.	
Complete a business plan for business incubator operations.	Planning and Development	Significant Progress	Council visited Cowork Launceston for briefings, as part of participating in and presenting at the Innovation Catalyst Event. The event was held at Launceston Town Hall on 6 October 2017 and was hosted by the Van Diemen project. Following consultation with external stakeholders and industry experts, a Council Project Control Group (PCG) has been formed. The PCG is focused on planning for the operations of the business incubator and co-working space.	



A HEALTHY AND SAFE COMMUNITY

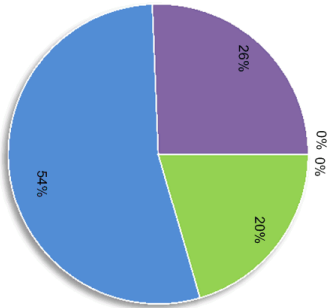
Summary of progress and Strategic Indicators

**SUMMARY OF PROGRESS FOR THEME 2
1 JULY 2017 – 31 MARCH 2018**

STRATEGIC INDICATORS TO 31 MARCH 2018

Strategic Objective 2.1: Foster a community which is active and healthy

Indicator	Target	YTD Result
Percentage of children who are 'fully immunised' by 5 years of age	Target by 2020/21 = 95%	94.5% <small>(Source: Australian Immunisation Register)</small>
Participation rates in Maternal Child Health	Target by 2020/21 = 75%	66% is the participation rate for the first nine months of 2017/18. Comparison with 2020/21 target will be possible at end of financial year.
Number of visits to aquatic facilities per head of municipal population	Target by 2020/21 = 4.4 visits	868,209 visits have been recorded in the first nine months of 2017/18.



- Completed (21% or 8 actions)
- Significant Progress (54% or 21 actions)
- Some Progress (25% or 10 actions)
- No Progress (no actions)
- Deferred (no actions)

Strategic Objective 2.2: Strengthen community safety and respectful behaviour

Indicator	Target	YTD Result
Percentage of the community who are satisfied with their health	Target by 2020/21 = 75%	73.5% <small>(Source: Hume Community Indicators Survey 2016/17)</small>
Percentage of persons feeling safe walking alone during the night	Target by 2020/21 = 40%	40.1% <small>(Source: Hume Community Indicators Survey 2016/17)</small>



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.1: Foster a community which is active and healthy

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
2.1.1 The health and wellbeing of residents is supported through an accessible and affordable range of formal and informal leisure options which address local needs			
Action	Division	Progress	Description of Progress
Map the services, programs, assets and spaces for leisure (physical, social, passive or active) activities to promote increased usage.	Corporate Services	Some Progress	Planning will occur in 2018 including a review of the information already available in both digital and paper formats. A draft document is anticipated for review in June 2018.
Review fees and charges for leisure programs.	Corporate Services	Completed	The review of fees and charges was undertaken as part of the 2018/19 budget approval processes. The process included a review of fees and charges for sporting clubs on outside sites.
Explore opportunities for a Hume Get Active app.	Corporate Services	Some Progress	A review of the scope of the Hume Get Active app requirements is being prepared along with a review of the existing web content already available. Investigation has commenced into the possibility of a Hume app that will deal with this item.
Prepare for, and open SPLASH, including a marketing and promotional campaign and implementing a membership drive to encourage a broad demographic mix of members.	Corporate Services	Completed	SPLASH opened and began operating on 2 October 2017 and there have been strong member and casual attendance numbers.
Establish a community group to support and activate Livvi's Place.	Planning and Development	Significant Progress	An online group was established in the early stages of the Livvi's Place project and this is being maintained. Monthly Storytime sessions and pop up playgroup activities commenced in January 2018 and will conclude in April 2018. Extra sessions were also held as part of Craigieburn Festival. The Friends of Livvi's Place Craigieburn Facebook Group is being promoted during March and April 2018 and membership is steadily increasing. The group is used to share relevant information and promote activities at Livvi's Place.



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.1: Foster a community which is active and healthy

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
2.1.1 The health and wellbeing of residents is supported through an accessible and affordable range of formal and informal leisure options which address local needs			
Action	Division	Progress	Description of Progress
<p>Continue the development and implementation of recreation and openspace master plans and management plans, including:</p> <ul style="list-style-type: none"> • Greenvale Recreation Reserve • Craigieburn Gardens • Seabrook Reserve • McMahon Recreation Reserve • Willowbrook Recreation Reserve • D.S. Aitken Recreation Reserve • Broadmeadows Valley Park • Bolinda Road • Jack Roper Reserve 	Corporate Services, Planning and Development	Significant Progress	<p>A sports facilities project is underway and an audit of sports ground lighting commenced in September 2017. A report including both the pavilion and lighting review will go to Council in April with consultation occurring in May 2018.</p> <p>Capital Works Project Implementation Plans have been completed for all Master Plans adopted by Council. This includes:</p> <ul style="list-style-type: none"> • Craigieburn Gardens - the multipurpose sports court was completed in September 2017. A bouldering climbing wall is to be constructed later in 2018. • Seabrook Reserve Urban Design Framework - a shared path extension, pedestrian lighting and creek revegetation was incorporated into the Meadowlink contract with construction due in mid-2018. Site clean-up works were implemented via a community works agreement with the Department of Justice. Preliminary planning has commenced on the redevelopment of the active open space on this site. • Broadmeadows Valley Park – play space and landscape works were completed in September 2017. Construction of a path between Girgarre Street and Ripplebrook Drive is underway. Further community engagement will be undertaken for the Ripplebrook Drive activity node to confirm priorities for improvement. • Bolinda Road – a draft design for the next phase of works is being completed for internal review. • Jack Roper Reserve - draft design investigations for the next phase of works are being completed for internal review.



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.1: Foster a community which is active and healthy

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
2.1.1 The health and wellbeing of residents is supported through an accessible and affordable range of formal and informal leisure options which address local needs			
Action	Division	Progress	Description of Progress
Complete the Sports Ground Allocation Policy and the Sports Club Contributions Policy.*	Corporate Services	Completed	The Sports Ground and Facilities Allocation Policy was drafted and presented to Council on 9 October 2017 (for public consultation) and was adopted on 11 December 2017. The Sports Club Contributions Policy will be assessed following the reviews of sports pavilions and sports lighting. These reviews will set the standards of provision from which the club contributions will be based.
Complete an audit of sports ground lighting and develop a Sports Ground Lighting Policy.*	Corporate Services	Significant Progress	An audit of sports ground lighting is currently underway and will determine both the current provision and operating standards and inform the Policy. A report is to be presented to Council in April with public consultation to occur in May 2018.

*Carryover action from Council Plan 2013-2017 (2016/17)



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.1: Foster a community which is active and healthy

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
2.1.2 Well-connected commuter and recreational cycling and pedestrian networks and amenities that encourage active lifestyles and lower costs of living		Service Provider, Advocate	
Action	Division	Progress	Description of Progress
Continue to implement Hume's Bicycle Network Plan.	Planning and Development	Significant Progress	Assistance is being provided for the implementation of Hume's Bicycle Network Plan, through the Walking and Cycling Strategy. Work has been undertaken to progress the Bolinda Road shared path connection to Merri Creek and Council has advocated for the inclusion of a shared path, as part of the M80 upgrade works, to connect Merri Creek to the Campbellfield Shopping Centre.
Review and document missing links in the walking and cycling networks and develop a priority list of works.	Planning and Development	Some Progress	The State Government announced funding for the Vineyard Road, Sunbury connection in August 2017. Gap analysis works of missing links in the network have been undertaken and will be reviewed.
Consider wheelchair recharging points along walking paths.	Community Services	Some Progress	Internal discussions regarding possible wheelchair recharging points along walking paths have occurred. A number of potential locations are currently being considered, including Valley Park. Council is considering the feasibility of each site. A detailed list of sites and their feasibility will be completed by June 2018.
Complete construction of stage 1 of the Meadowlink open space connection (from Seabrook Reserve to Railway Crescent).	Sustainable Infrastructure and Services	Significant Progress	Design for stage 1 of the Meadowlink open space connection was completed in November 2017 and value management and public consultation was completed. The construction tender is expected to go to Council in April and works to commence in May 2018.
Continue to progress the Northern Regional Trails Strategy.	Planning and Development	Significant Progress	The Meadowlink design development is progressing for construction in mid-2018, which is a priority project of the Northern Regional Trails Strategy (NRTS). The inter-Council Working Group for NRTS is meeting monthly focusing on the advocacy program leading up to the State Election in late 2018. An advocacy document was published and distribution commenced in late March 2018.



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.1: Foster a community which is active and healthy

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
<p>2.1.3 The health and wellbeing of residents are supported through accessible and affordable health and social support services, including the provision of a hospital which responds to regional growth</p>		Service Provider, Advocate, Facilitator	
Action	Division	Progress	Description of Progress
<p>Undertake initiatives to further support newly arrived migrants, including:</p> <ul style="list-style-type: none"> • Exploring options to expand MCH home visitations • Strengthening referrals and engagement with early year's services. • Develop a plan to improve participation in Key Age and Stages (KAS) visits for 18 month, 2 year and 3.5 year and trial in two of the more vulnerable community areas. 	Community Services	Significant Progress	<p>Initiatives to support newly arrived migrants have included:</p> <ul style="list-style-type: none"> • The continuation of the program for visiting newly arrived refugees and asylum seekers. • The newly funded Refugee Immunisation Program, which will allow for cross referrals as staff become aware of families with young children. • Work continues with Best Start, using the Plan Do Study Act cycle for an extension of the program, previously conducted in Campbellfield and Coolaroo from January to June 2017. This program is planned to be rolled out to other centres to increase 18 month, 2 year and 3.5 year KAS participation. • A number of other Centres with capacity for seeing older children have commenced the KAS program. • Quarter 3 statistics from 2016/17 to 2017/18 saw an increase in the number of assessments for older children (from 1,526 in 2016/17 to 1,557 assessments in 2017/18).
<p>Develop and adopt the Hume Health and Wellbeing Plan 2017-2021 by 22 October 2017 and commence implementation.</p>	Community Services	Completed	<p>Council formally adopted the <i>Hume Health and Wellbeing Plan 2017-2021</i> on 13 March 2018. Implementation of actions in the Action Plan is being undertaken.</p>



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.1: Foster a community which is active and healthy

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
2.1.3 The health and wellbeing of residents are supported through accessible and affordable health and social support services, including the provision of a hospital which responds to regional growth		Service Provider, Advocate, Facilitator	
Action	Division	Progress	Description of Progress
Continue to develop local partnerships to support positive health and wellbeing.	Community Services	Significant Progress	<p>Hume City Council continues to participate and contribute to multiple partnerships and networks with the aim to enhance access to and affordability of health and social services, while preventing ill health.</p> <p>This includes participation in the:</p> <ul style="list-style-type: none"> • Hume Whitesea Primary Care Partnership; • Outer Northern Region Refugee Health Network; and, • Northern Metropolitan Sexual and Reproductive Health Leadership Group. <p>In addition to these formal networks, Hume City Council has fostered strong working relationships with local integrated health promotion funded agencies (Dianella Community Health, Sunbury Community Health and Women's Health in the North) through the development of Council's recently adopted <i>Hume Health and Wellbeing Plan 2017-2021</i>.</p> <p>Opportunities to establish a program of community-led initiatives targeting health and wellbeing have included:</p> <ul style="list-style-type: none"> • Trailing a walking soccer activity and partnering with Melbourne City Soccer Club to design a program, to encourage older people and people with a disability to participate in healthy activities. • Consultation with a variety of Senior Groups to explore the establishment of an older person community choir as an opportunity for socialisation and community development.
Explore opportunities to establish a program of community-led initiatives targeting health and wellbeing.	Community Services	Significant Progress	



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.1: Foster a community which is active and healthy

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
<p>2.1.3 The health and wellbeing of residents are supported through accessible and affordable health and social support services, including the provision of a hospital which responds to regional growth</p>		<p>Service Provider, Advocate, Facilitator</p>	
Action	Division	Progress	Description of Progress
<p>Implement Council's Gaming Policy including assessment of applications for Electronic Gaming Machines (EGMs) and support of gambling-related harm reduction initiatives.</p>	<p>Planning and Development</p>	<p>Significant Progress</p>	<ul style="list-style-type: none"> Implementation of Council's Gaming Policy and support of gambling-related harm reduction initiatives has included: <ul style="list-style-type: none"> Council became a leadership partner of the Alliance for Gambling Reform and will be working closely with the Alliance on gaming related matters over the next year. In September 2017, Council was successful in its advocacy to cap the number of gaming machines allowed in Hume (maximum of 851 EGMs). Council resolved to put forward a motion to the Municipal Association of Victoria (MAV) state meeting, on 20 October 2017, which called on the State Government to legislate for long-term poker machine policy reform. Between November, 2017 and May 2018 Council in partnership with Sunbury Community Health and Connections @Craigieburn hosted screenings of the gaming machine documentary - KaChing. The final screening will be held in May 2018 in Broadmeadows, with special guest Tim Costello. In March 2018, Council resolved to write to Woolworths and Australian Leisure and Hospitality (ALH) Groups regarding the alleged collection and use of personal data from gaming patrons at ALH venues. Council is awaiting a response. Council also resolved to make a submission to the Australian Local Government Association at their National General Assembly in July 2018.



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.1: Foster a community which is active and healthy

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
2.1.4 Residents are supported to age in place through affordable and appropriate housing and locally accessible health and social support services			
Action	Division	Progress	Description of Progress
Establish an older person's reference group to provide a voice to older residents and to guide Council policy and decisions affecting older persons.	Community Services	Some Progress	Options for an older person's reference group are still being considered. As an interim arrangement, targeted consultations with older community groups attending Council Seniors Centres are still being undertaken. Most recently, these groups were consulted on the development of the <i>Health and Wellbeing Plan 2017-2021</i> . Further consultation is likely to occur as part of the Aged Care Service Planning Process.
Develop Council's response to the Aged Care sector reforms (and the provision of residential support services) that will take effect in 2018/19.	Community Services	Significant Progress	An Aged Care Reform Briefing Note was presented to Council in March 2018 and detailed a range of matters including the recent Ernst & Young findings, of the project work undertaken across seven Northern Area Councils. The Briefing Note and its recommendations provide the basis for determining the future role of Council in direct service delivery. In light of the analysis undertaken to date, Council will not be required to make a formal decision regarding its role until early 2019 and current arrangements will remain in place until 2020.
Continue to implement, monitor and review the Positive Ageing Strategy 2014-2024 including: <ul style="list-style-type: none"> • Deliver a skill development program to support older residents in their caring role of young grandchildren • Identify a suitable location to install and trial an older adult's exercise station to support and improve the strength and mobility of older residents. 	Community Services	Some Progress	Further works to implement the Positive Ageing Strategy and its actions are expected to take place in early 2018. Through a range of consultations with older adults, the Lynda Blundell Senior Citizens Centre has been identified as a suitable location for the trial of an older adults exercise station. Consideration for funding of this trial will occur through the 2018/2019 Capital Works budget process.



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.1: Foster a community which is active and healthy

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role
<p>2.1.4 Residents are supported to age in place through affordable and appropriate housing and locally accessible health and social support services</p>		
Action	Division	Progress
<p>Implement a new Client Management System with mobile technology capabilities to allow for more responsive and efficient service delivery across aged and disability support services. *</p>	Community Services	Completed
		<p>Description of Progress</p> <p>Stage one of the new Client Management System, Carelink+, was successfully implemented in December 2017 and stage two was successfully implemented in March 2018. All Aged and Disability Services staff are now utilising Carelink+.</p> <p>The new system delivers a number of efficiencies including:</p> <ul style="list-style-type: none"> • Providing mobile rostering capabilities. • More streamlined processes. • Ability to efficiently roster services according to geographical location. • Provide real time roster changes. • Live updates regarding changes to client conditions. • Offer greater functionality.

*Carryover action from Council Plan 2013-2017 (2016/17)



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.1: Foster a community which is active and healthy

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
Action	Division	Progress	Description of Progress
<p>2.1.5 Healthy lifestyles are encouraged, and the cost of living minimised through local food production, community gardens and kitchens and other sustainable living practices</p> <p>Review the provision, management and governance of community gardens including:</p> <ul style="list-style-type: none"> • Role, purpose and objectives • Utilisation and level of Council support • Capacity building of user groups. 	Community Services	Significant Progress	<p>A number of activities have been progressed to improve provision, management and governance across Council's community garden sites including:</p> <ul style="list-style-type: none"> • Lead gardeners attended free community leadership training in November 2017, covering principles of effective leadership, principles of good governance and decision making and succession and strategic planning for leaders. • Sunbury and Westmeadows Gardens renewed their garden committee structure to improve operation and management within the gardens. • Craigieburn Community garden ramped up gardener recruitment efforts, delivering a community event in December 2017. • Council is working on identifying and finalising a suitable series of governance and leadership training opportunities for gardeners in 2018. • Lead gardeners have been involved in a funding request for capital works at each garden. • Supporting garden meetings, including planning for events and working bees. • Improving processes to ensure gardeners have streamlined decision making, including gardener orientation. • Revision of the User Agreements to provide greater decision making to gardeners.



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.2: Strengthen community safety and respectful behaviour

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role
<p>2.2.1 The safety and wellbeing of people and property is enhanced through well designed buildings and public spaces and safe, respectful behaviour within Hume's community</p>		<p>Statutory Authority, Service Provider, Facilitator</p>
Action	Division	Progress
<p>Undertake a range of initiatives to build community capacity to be prepared for, respond to and recover from emergencies, including development of training packages for the Multicultural community and a forum with businesses located around fire risk areas.</p>	<p>Community Services</p>	<p>Significant Progress</p>
		<p>Description of Progress</p> <p>Initiatives to build community capacity to be prepared for, respond to and recover from emergencies have included:</p> <ul style="list-style-type: none"> A grant of \$12,500 was received from Emergency Management Victoria to assist in the development of the 'Learn and Prepare - English and Emergencies' Project. This aims to design an interactive learning package for English as an additional language class, to respond to emergencies and emergency management. A pilot will commence in April 2018. Planning is underway to deliver a forum with the CFA, SES and Victoria Police to support businesses in planning and being prepared for Emergency Management situations and Community Safety. Subject to business interest, this is expected to be delivered in the second half of 2018. A Smoke Detector Pilot Program is being developed with the CFA to assist residents to change their batteries. A package has been developed for businesses to assist with their emergency planning. An emergency management exercise is being developed with a local retirement village. This will focus on collection of data for Municipal Secondary Impact Assessments by Council. Following the exercise, an educational session will be held. Information about emergencies continues through Council publications and social media, including heatwave, fire prevention and home fire safety, outbreaks of disease (such as measles and hepatitis) and storm and flood warnings.



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.2: Strengthen community safety and respectful behaviour

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
<p>2.2.1 The safety and wellbeing of people and property is enhanced through well designed buildings and public spaces and safe, respectful behaviour within Hume's community</p>		<p>Statutory Authority, Service Provider, Facilitator</p>	
Action	Division	Progress	Description of Progress
<p>Undertake a review and audit of the <i>Municipal Emergency Management Plan (MEMP)</i> and sub-plans.</p>	<p>Sustainable Infrastructure and Services</p>	<p>Significant Progress</p>	<p>Reviews of the Municipal Emergency Management Plan and Municipal Fire Management Plan have been completed and approved by the Municipal Emergency Management Planning Committee and Vic SES. Three of the eight Sub-Plans remain due for review and completion, including:</p> <ul style="list-style-type: none"> Emergency Management Communications Sub-plan - April 2018 Emergency Relief and Recovery Sub-plan - June 2018 Flood Management Sub-plan - June 2018.
<p>Review accessible emergency evacuation information and kits for Visual, Hearing Impaired and Multicultural community.</p>	<p>Sustainable Infrastructure and Services</p>	<p>Completed</p>	<p>The Emergency Resource Centre (ERC) Kits are updated on a yearly basis prior to the Summer Season. As part of the kit, Council has signage and information available in written format and a number of different languages (based on Hume's demographics). Interpreter and visually impaired services will be provided, as required. The ERC plan also has dedicated areas for prayer rooms and quiet spaces. The North West Metropolitan Region Collaboration ERC Standard Operating Guidelines were reviewed and finalised at the start of this year. These guidelines contain a list of dietary needs for different cultures during emergencies.</p>



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.2: Strengthen community safety and respectful behaviour

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

2.2.1 The safety and wellbeing of people and property is enhanced through well designed buildings and public spaces and safe, respectful behaviour within Hume's community

Statutory Authority, Service Provider, Facilitator

Action	Division	Progress	Description of Progress
Continue implementation and review of the program of mural commissioning in high graffiti sites to minimise future occurrences of graffiti, including at the Sunbury Rotary Park and Riddell Road underpass.	Sustainable Infrastructure and Services	Significant Progress	The Rotary Park mural was completed in February 2018. The Riddell Road underpass will not go ahead due to changes in State funding that has limited maintenance on VicRoads assets. Grants for the Department of Justice Graffiti Prevention are open for mural projects until the 20 April 2018.
Investigate opportunities to establish a sponsorship program to encourage local primary schools to provide swimming lessons to prep aged children.*	Corporate Services	Some Progress	Opportunities to establish a sponsorship program for local primary schools to provide swimming lessons to prep aged children, has been prepared with costs and a project schedule. A report to Council on this initiative will occur in 2018.

*Carryover action from Council Plan 2013-2017 (2016/17)



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.2: Strengthen community safety and respectful behaviour

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role
<p>2.2.2 Road and pedestrian safety is enhanced, and initiatives are undertaken to reduce dangerous hoon driving and speeding in local streets</p>		
Action	Division	Progress
<p>Implement and monitor road surface treatments at five pilot sites to discourage dangerous driving and speeding on local streets.</p> <p>Continue to work with Victoria Police to develop strategies to address dangerous driving practices, including hoon driving and trail bikes.</p> <p>Review Council's existing road safety and driver education programs/partnerships including:</p> <ul style="list-style-type: none"> • L2P Program • Fit to Drive • Providing more flexible and accessible programs for people with disabilities to learn to drive. 	<p>Sustainable Infrastructure and Services</p> <p>Community Services</p>	<p>Significant Progress</p> <p>Significant Progress</p>
Description of Progress	<p>Surface treatments to discourage dangerous driving and speeding have been completed at the five pilot sites and monitoring is continuing.</p> <p>Officers are working with Victoria Police on strategies including surface treatments, speed limit reviews and night time parking restrictions. Night time parking bans to deter hoon gatherings have been implemented in the National Business Park area and will continue to be monitored with Victoria Police.</p> <p>Delivery and review of existing road safety and driver education programs/partnerships has included:</p> <ul style="list-style-type: none"> • The Fit2Drive Evaluation Report was completed and presented to Council in August 2017. As a result of the evaluation, Council determined that it will continue to support the Fit2Drive Program. • A Fit to Drive Student Leaders Forum led by Fit2Drive facilitators was held at Gladstone Park Secondary College in early 2018. The forum was well attended by Year 11 students from surrounding schools. • The L2P Learner Driver Program remains in high demand. The program is acquiring a third car which will be utilised in the Craigleburn area. • Following the success of the 2017 Road Safety Forum for the Arabic speaking community, opportunities to replicate the forum for other Hume ethnic communities are being explored. 	



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.2: Strengthen community safety and respectful behaviour

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
2.2.3 The safety and wellbeing of all residents are protected through initiatives which promote respectful relationships and address issues of violence within the family and broader community	Division	Progress	Facilitator, Advocate
<p>Action</p> <p>Continue to implement initiatives that raise awareness of the impact of family violence and encourage respectful relationships, including working with:</p> <ul style="list-style-type: none"> • Sporting Groups • Young People • Cultural / Community Groups • Faith leaders. 	Community Services	Significant Progress	<p>Description of Progress</p> <p>Initiatives to raise awareness of the impact of family violence and encourage respectful relationships have included:</p> <ul style="list-style-type: none"> • Council became a signatory to the <i>Building a Respectful Community Strategy 2017 - 2021 (Women's Health in the North)</i>. • As part of Community Safety Month (October 2017), <i>Week Without Violence</i> events were held at the Broadmeadows Community Hub and the Homestead Community and Learning Centre (Roxburgh Park) in partnership with Dianella Community Health. These sessions were well attended by a diverse range of people. • Council has established a Gender Equality Working Group consisting of senior representation throughout all areas of Council. The group has developed a gender equity information fact sheet and is working to develop a Gender Equity Action Plan and staff survey.



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.2: Strengthen community safety and respectful behaviour

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
2.2.3 The safety and wellbeing of all residents are protected through initiatives which promote respectful relationships and address issues of violence within the family and broader community	Division	Progress	Description of Progress
<p>Action</p> <p>Implement actions of the Hume Community Safety Action Plan including:</p> <ul style="list-style-type: none"> Promote and facilitate Community Safety Month (October) by encouraging local communities, groups, schools, businesses and agencies to build community safety partnerships through organising safety activities with other groups. Promote initiatives and programs that address the social needs of people living in isolation. 	Community Services	Significant Progress	<p>2017/18 Community Safety Action Plan actions have included:</p> <ul style="list-style-type: none"> A Calendar of Events was delivered across the municipality for Community Safety Month (October 2017). Council led safety events have included: <ul style="list-style-type: none"> A Learn to Swim 5 Day Intensive Swimming Program. Public safety community information and education sessions. Free child restraint checking day. Green Travel storytime sessions. Safety for Children information sessions. Cyber Safety information sessions. Seniors Rights information session. One Million Stars to End Violence global weaving project. Expect Respect Awareness Forum. A Road Safety Forum for newly arrived and refugee Arabic speaking communities was held at the HGLC-Broadmeadows on 23 November 2017. The Forum was held in partnership with a variety of organisations and groups. Planning is underway for a Community Safety Conference – 'Leading Change for Community Safety', which will be held on 27 June 2018. The conference is targeted at professionals working in the Community Development and Community Safety sectors.



A HEALTHY AND SAFE COMMUNITY

Strategic Objective 2.2: Strengthen community safety and respectful behaviour

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
2.2.4 The health and safety of Hume residents, pets and fauna are protected through responsible and considerate animal management		Statutory Authority, Advocate	
Action	Division	Progress	Description of Progress
Consider options for reducing the number of feral cats in Hume City to protect local flora and fauna. (E.g. trapping).	Corporate Services	Completed	Options to reduce feral cats were addressed in the <i>Domestic Animal Management Plan 2017-2021</i> (DAMP), which was adopted by Council on 13 November 2017.
Explore opportunities to partner with surrounding councils for the provision of a regional animal shelter, including for non-domestic animals.	Corporate Services	Some Progress	Council has held discussions with adjacent municipalities who are keen to further explore shared animal shelter facilities.
Finalise the <i>Domestic Animal Management Plan 2017-2021</i> and commence implementation.	Corporate Services	Completed	A draft <i>Domestic Animal Management Plan 2017-2021</i> (DAMP) was adopted by Council on 11 September 2017 for public inspection. Following consideration of the submissions received, the final DAMP was adopted by Council on 13 November 2017.
Investigate options for improving animal registrations and management including: <ul style="list-style-type: none"> • Registration when animals are microchipped • Free registration periods to increase registration rates • Community engagement/education on responsible pet ownership • Considering Council's position on cat-curfews. 	Corporate Services	Some Progress	<p>Actions of the adopted <i>Domestic Animal Management Plan 2017-2021</i> include:</p> <ul style="list-style-type: none"> • Investigating free registration periods; • Inviting local vets and shelters to be agents for registration. To date, agreements have been entered into with two agents; • Expanding the cat trapping program; • Investigating the viability of a cat curfew; • Promoting the benefits of desexing animals through Council's website. <p>A decision will be made at the Council Meeting on 16 April 2018 regarding implementation of a cat curfew.</p>

THEME
2 
A HEALTHY AND SAFE COMMUNITY
Strategic Objective 2.2: Strengthen community safety and respectful behaviour

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
2.2.4 The health and safety of Hume residents, pets and fauna are protected through responsible and considerate animal management		Statutory Authority, Advocate	
Action	Division	Progress	Description of Progress
Construct a dog exercise-agility park in Broadmeadows.*	Sustainable Infrastructure and Services	Some Progress	Community consultation for the construction of a dog exercise-agility park was conducted with over 100 responses received. The design process for the park has commenced and plans will be referred back to the community for further comment prior to proceeding to tender. A planning permit is required before works can commence. The tender is expected to be advertised in April and construction scheduled for completion by 30 June 2018.

* Carryover action from Council Plan 2013-2017 (2016/17)

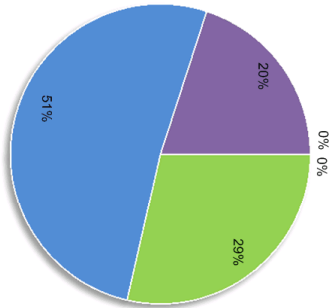
THEME
3



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Summary of progress and Strategic Indicators

SUMMARY OF PROGRESS FOR THEME 3
1 JULY 2017 – 31 MARCH 2018



STRATEGIC INDICATORS TO 31 MARCH 2018

Strategic Objective 3.1: Foster socially connected and supported communities

Indicator	Target	YTD Result
Percentage of community who believe it's a good thing for a society to be made up of people from different cultures	Target by 2020/21 = 85%	81, 1% (Source: Hume Community Indicators Survey 2016/17)
Percentage of community who are involved in sporting and/or community groups	Target by 2020/21 = 50%	45, 5% (Source: Hume Community Indicators Survey 2016/17)
Satisfaction with community facilities	Target by 2020/21 = 58%	45, 4% (Source: Hume City Council, Community Satisfaction Survey 2017/18)

Strategic Objective 3.2: Strengthen community connections through local community events and arts

Indicator	Target	YTD Result
Average overall community satisfaction rating for Council led events and festivals	Target by 2020/21 = 90%	Result to be established following 2017/18 events season.

- Completed (29% or 10 actions)
- Significant Progress (51% or 18 actions)
- Some Progress (20% or 7 actions)
- No Progress (no actions)
- Deferred (no actions)



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
3.1.1 Social cohesion and community connectedness is strengthened by supporting and building the capacity of local community groups			
Action	Division	Progress	Description of Progress
<p>Continue the <i>Community Grants Program</i> and undertake initiatives that promote and support a wide variety of community groups. &</p>	Community Services	Significant Progress	<p>The 2017 Community Grants Presentation Evening was held on 13 December 2017 with over 350 people in attendance. Successful 2017 grant recipients presented on their achievements and learnings.</p> <p>A community chat afternoon tea was held in Sunbury on 18 March 2018 to support grant recipients to share information and identify support needs for groups to become sustainable and/or to grow. Approximately 30 groups attended the event.</p> <p>Arts Awards, Education Scholarships and Broadmeadows Street Festival Grants have been transitioned to the online <i>Smarty Grants</i> application/assessment system. Further support to Council departments to explore the transition process will be ongoing.</p> <p>The 2018 <i>Community Grants Program</i> introduced a new category titled 'Community Activity Recurrent Grants'. This category enables groups who have previously applied for <i>Activity Grants</i> (over a 2 year period) to complete a simplified application.</p> <p>The Eligibility Criteria for this included:</p> <ul style="list-style-type: none"> Program or activities remain the same as previous year; The requested amount of funding remains the same; Group is still incorporated; Have no outstanding debts with Hume City Council; and Have satisfactorily acquitted previous projects funded under Hume City Council's Community Grants Program. <p>57 applications were assessed under the new category with positive feedback received from Community Groups.</p>
<p>Expand the use and integration of <i>Smarty Grants</i> for all Council grants programs (where appropriate) to improve awareness and accessibility of grant programs.</p>	Community Services	Some Progress	
<p>As part of the annual community grants review process, consider opportunities for improving the <i>Activity Grants</i> and improve access and eligibility for community groups.</p>	Community Services	Completed	



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
3.1.1 Social cohesion and community connectedness is strengthened by supporting and building the capacity of local community groups			
Action	Division	Progress	Description of Progress
<p>Provide training and promotions to community groups on how to apply for both Council and non-Council grant opportunities. &</p> <p>Investigate the needs of local community groups and consider developing a calendar of events and leadership training programs to build the capacity and governance of local community groups and community leaders. &</p>	Community Services	Some Progress	Three planned grant writing sessions have been postponed due to the change in scheduling for the 2019 Community Grants Program. The Community Grants Program will commence in April 2018.
<p>Pilot and evaluate a program of three place-based community group forums to foster greater awareness and capacity building.</p>	Community Services	Completed	Officers are working with external trainers to finalise a program of capacity building sessions to be rolled out across the municipality. Three workshops have been delivered focusing on the areas of grant writing, leadership, principles of good governance and succession planning for local groups, to support their ongoing viability.
<p>Undertake initiatives that support rural community groups and landowners and deliver the <i>Rural Community Engagement Program</i> including:</p> <ul style="list-style-type: none"> Continue support for the <i>Sunbury Rabbit Action Group</i> Conduct a range of workshops, field days and training sessions for rural landowners Investigate the establishment of a second issues based rural action group. 	Sustainable Infrastructure and Services	Some Progress	<p>Community Catch Up sessions were postponed due to low response numbers.</p> <p>31 successful seniors Community Grant recipients came together from across the municipality to discuss their activities at a shared afternoon tea in Sunbury.</p> <p>Two more community forums are scheduled for May 2018.</p> <p>Initiatives to support rural groups and landowners included:</p> <ul style="list-style-type: none"> Continued support with the <i>Sunbury Rabbit Action Group</i> to prepare for rabbit control works. On 25 November 2017, Council co-hosted a Weed Networking Day with Mitchell Shire Council and City of Whittlesea in Beveridge. Hume had the most landholders attend and received positive feedback from attendees. The Natural Sequence Farming field day was held in Sunbury in March 2018 and was well attended.



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
3.1.1 Social cohesion and community connectedness is strengthened by supporting and building the capacity of local community groups	Facilitator		
Action	Division	Progress	Description of Progress
Continue the <i>Enviro Champions</i> program and other initiatives which support local environmentally-focused community groups and leaders.	Sustainable Infrastructure and Services	Significant Progress	<p><i>Enviro Champions</i> programs and initiatives have included:</p> <ul style="list-style-type: none"> A fruit tree care workshop at Trentham Reserve Orchard. The Environmental Community Development Officer and an Arabic-speaking <i>Enviro Champion</i> presented on the <i>Live Green</i> and <i>Enviro Champions</i> programs at the Hub Club, for newly arrived Arabic-speaking youth. This was co-ordinated by Spectrum and Northern Migrant Resource Centre. A presentation at Metro Waste and Resource Recovery Group Education Network on 24 October 2017 about the <i>Enviro Champions</i> program. Continued support for Assyrian-Chaldean Women's Friendship Group with the Craigleburn community garden. The summer catch up for the <i>Enviro Champions</i> was held at the <i>Enviro Champions</i> Harvest Sunbury and Little Green Thumbs event. Extensive advertising was undertaken to recruit for the 2018 <i>Enviro Champions</i> program. 22 people have registered for the program with 13 people currently undertaking the training. A Bush Tucker Walk and Talk was held at "The Nook" in Sunbury. Final touches are being put on the "Energy Saving in the Home" film and launch planned for April 2018. A gardening workshop was conducted with Broadmeadows Women's Community House Garden Beds (an <i>Enviro Champion</i> project).



THEME 3
A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)				Council's Role
3.1.2 Local community groups are supported through the provision of accessible, inclusive and affordable community infrastructure, places and spaces				
Action	Division	Progress	Description of Progress	Service Provider, Facilitator
Implement Council's review of fees and charges relating to community facilities.	Community Services	Completed	Fees and charges were implemented as of the 1 July 2017. After community feedback, security policies have been reviewed and changes to reduce the cost burden to facility users have been implemented on a six month trial basis. Positive feedback from facility users has been received about the reduction in charges and utilisation rates have increased.	
Commence a review of community facilities (in alignment with sporting facilities) to inform a strategic plan for current and future facilities, including utilisation rates, fit-for-purpose, DDA compliance and future needs assessment. †	Communications, Engagement and Advocacy	Significant Progress	An initial list of all Council facilities has been completed for the review of community facilities and analysis of booking data utilisation rates is being finalised. Customer experience consultation of facility bookers is now expected to commence in May 2018 to inform the design for fit-for-purpose audits - in line with the Neighbourhood Houses assessment.	
Commence implementation of a new facilities management system (Envibe) and make improvements to booking processes, including online options.	Community Services	Some Progress	The Envibe system has been rolled out to SPLASH. Discussions are underway with Envibe in terms of implementing for community facilities.	
Develop a criteria to assess the functionality of Neighbourhood Houses to meet service needs, and undertake an assessment of: <ul style="list-style-type: none"> Goonawarra Neighbourhood House Craigieburn Education and Community Centre (Selwyn House). 	Planning and Development	Significant Progress	The initial project brief for criteria to assess the functionality of Neighbourhood Houses was scoped and reviewed by Council in October 2017. A contractor was appointed and hosted workshops with two Neighbourhood Houses in March 2018. A decision making tool to assess the functionality of Neighbourhood Houses to meet community needs and the onsite assessment of the Neighbourhood House buildings has been scoped. A Neighbourhood House program provider and user survey has been delivered at two participating houses. The responses will underpin further assessment work on the project.	



THEME 3
A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
3.1.2 Local community groups are supported through the provision of accessible, inclusive and affordable community infrastructure, places and spaces			
Action	Division	Progress	Description of Progress
<p>Continue to develop, design and plan for the delivery of community centres including:</p> <ul style="list-style-type: none"> • Aitken Hill (construct) • Greenvale West (design) • Merrifield North (plan). 	Planning and Development	Significant Progress	<p>The project status for community centres is as follows:</p> <ul style="list-style-type: none"> • Aitken Hill Community Centre - Council approved the appointment of a project contractor on 13 November 2017. Building works commenced on 19 February 2018. A sod turning event was conducted on 15 March 2018 in the presence of the Mayor and the State Member for Yuroke. Land transfer has gone through the Titles Office and a Common Funding Agreement (for \$1.6m) was signed off by the Department of Education and Training in February 2018. • Greenvale West Community Hub - Common Funding Agreement (for \$1.6m) was signed off by the Department of Education and Training during February 2018. An architect for the site is to be appointed. • Merrifield West Community Centre and Lockerbie South Community Centre - service planning has commenced to review the service needs, facility requirements and the indicative timing for delivery of the new centres. Concept planning for both facilities will be undertaken in early 2018. <p>The <i>Tullamarine Men's Shed</i> was successful in receiving a \$60,000 grant from the State Government towards the construction of a shed at Tullamarine Neighbourhood House. Planning and site preparation for construction has commenced. A renewed licence agreement with Tullamarine Neighbourhood House to incorporate the Men's Shed must be prepared to include key terms and conditions, currently in draft form for consideration.</p>
<p>Progress the findings from the feasibility study of the <i>Tullamarine Men's Shed</i>.</p>	Community Services	Significant Progress	



THEME 3
A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
3.1.3 Hume's rich and diverse cultural heritage is celebrated, creating a vibrant and inclusive community that values and welcomes people from all backgrounds and faiths			
Action	Division	Progress	Description of Progress
Support the three Community Hubs in schools to build partnerships with organisations that provide specialist support to newly-arrived migrants and refugees.	Community Services	Significant Progress	<p>Hubs at Roxburgh Park Primary, the Good Samaritan Primary School and Mount Ridley College have implemented the following initiatives to provide support to newly-arrived refugees:</p> <ul style="list-style-type: none"> • Good Samaritan Primary School which has 80% of families enrolled from a refugee background, in partnership with Dianella Health, Hume City Council and Foundation House, received \$100,000 from the Northern Primary Health Network to establish the Aspire Project. The Aspire Project aims to improve child health and development outcomes and establish a one stop Hub. • A settlement support session facilitated by Arabic Welfare was held at Good Samaritan Primary School in November 2017. • Roxburgh Park Hub established two playgroups which many newly arrived families attend. • The Assyrian Chaldean Women's group is based at the Roxburgh Park Hub one day a week to support newly arrived families with settlement issues. • Mt Ridley has established a playgroup, in partnership with VICSEG. • English language classes including beginners and advanced classes are being held weekly at hubs. • Harmony Day was celebrated on the 21 March 2018 at the Good Samaritan Hub. • A Hub event saw families map their cultural background and share their journey to Australia using a world map.



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
Action	Division	Progress	Description of Progress
<p>3.1.3 Hume's rich and diverse cultural heritage is celebrated, creating a vibrant and inclusive community that values and welcomes people from all backgrounds and faiths</p> <p>Continue the implementation of the Hume <i>Multicultural Action Plan</i> (MAP) including:</p> <ul style="list-style-type: none"> In partnership with the MAP working group, scope and develop a storytelling project that records and exhibits stories. Continue to support and promote the <i>Hume Interfaith Network</i> (HIN) and its activities. 	Community Services	Significant Progress	<p>Hume <i>Multicultural Action Plan</i> implementation has included:</p> <ul style="list-style-type: none"> Various Council projects will focus on the promotion of positive stories about Hume. The first session was on community groups supporting seniors. The following two forums will be delivered in May 2018. The Hume Interfaith Network (HIN) Executive undertook leadership training in October 2017 to begin implementation of the 2017-2019 HIN Strategic Plan deliverables. The HIN youth leaders have undertaken key training to support skill building in media, communications and advocacy. This training provides an opportunity to define future projects and activities and the role of the group in the community. HIN youth leaders undertook a promotional blitz across the municipality, presenting to various local groups on the work of the group. As part of this promotion, a presentation was made to Kangaroo TAFE students from new arrival language classes. In November 2017 the HIN youth delivered their first concert event, showcasing the talent of young people in Hume. Performances were delivered by an aboriginal dance group, various local cultural groups and young people who had recently completed the Broady Slam Poetry workshops. The event attracted over 300 people. The annual multifaith service was delivered on 21 of March 2018 in the civic plaza with over 250 people in attendance. The HIN youth leaders have coordinated various activities for 2018, with their first outing to Williamstown in March 2018.



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
3.1.3 Hume's rich and diverse cultural heritage is celebrated, creating a vibrant and inclusive community that values and welcomes people from all backgrounds and faiths		Service Provider, Facilitator	
Action	Division	Progress	Description of Progress
Develop an advocacy approach to supporting refugees and newly arrived migrants, particularly those from Syria and Iraq.	Community Services	Some Progress	Federal Member for Calwell, Maria Vanvakinou, held a community consultation with newly arrived families at Good Samaritan Primary School in October 2017 to better understand their settlement issues. Good Samaritan has a large number of newly arrived refugee families from Syria. The Hume Hubs held a consultation with the Strategic Engagement Coordinator for the northern region, Multicultural Communities Team, Brotherhood of St Laurence. This is a new State Government funded initiative to identify issues and service gaps across migrant, refugee and asylum seeker communities. The consultation will help to inform and scope responses to the gaps. The Hume Hubs continue to work with Community Hubs Australia to obtain increased resources for English provision in the community hubs by providing needs data and information.



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
3.1.4 A strong sense of social justice is maintained, ensuring a respectful and non-discriminatory community which values the contribution of all			
Action	Division	Progress	Description of Progress
<p>• Continue undertaking accessibility works at Council facilities. •</p> <p>• Develop a skills matrix that identifies disability-related training requirements and core competencies for Council staff. •</p>	<p>Sustainable Infrastructure and Services</p> <p>Community Services</p>	<p>Significant Progress</p> <p>Some Progress</p>	<p>Construction works to improve disability access are being undertaken at:</p> <ul style="list-style-type: none"> • Meadow Heights Community Centre - completed with minor parking changes. Replacement of the entry doors is due later in 2018. • Campbellfield Community Centre and Sunbury Memorial Hall – access works have commenced with completion expected for both facilities in May or June 2018. <p>The draft <i>Diversity Training Needs Consultation Report</i> for HACCC Staff has been developed. Internal training needs consultation has commenced with Council departments to identify training needs and report back.</p> <p>An organisational survey to determine specific skill gaps and identified needs across all Council departments is being developed. Information gathered from the survey will be used to identify specific training needs to better equip staff in dealing with disability-related matters. The survey will be completed by the end of May 2018 and training needs included in the Corporate Training Calendar.</p>



THEME 3
A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role
3.1.4 A strong sense of social justice is maintained, ensuring a respectful and non-discriminatory community which values the contribution of all	Facilitator	
Action	Division	Progress
<p>§ Develop a transition plan to assist the smooth transition of clients, community members and Council to the National Disability Insurance Scheme. §</p>	Community Services	Completed
		<p>Description of Progress</p> <ul style="list-style-type: none"> To ensure a smooth transition to the National Disability Insurance Scheme (NDIS): The NDIS Transition Communications Plan has been developed and all current HACC Clients and staff informed. Council is working closely with the State Government and Neighbouring Councils who have transitioned to the NDIS. Council worked in partnership with Moreland City Council and VALID (Victorian Advocacy League for Individuals with Disability) to deliver 8 NDIS information sessions. 11 workshops (of 5 week duration) to pre-plan and manage NDIS plans were held and attended by 165 people. Council is working closely with the National Disability Insurance Agency (NDIA) and Brotherhood of St Laurence to register clients with the NDIS. Hume City Council hosted the NDIS Service Expo at HGLC-Broadmeadows. 86 services provided information to approximately 1,000 attendees. Council recently committed to in-kind support to assist NDIS funded clients so they will not see any changes to their services or care staff for at least 14 months. Council staff continue to work closely with clients, their family and carers to find alternative service providers (as required). Clients not eligible for the NDIS will maintain their services provided by Council. Council staff continue to provide direct care workers with regular updates and support.



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

3.1.5 Undertake initiatives which acknowledge Aboriginal and Torres Strait Islander's living culture and unique role in the region and continue the journey towards reconciliation

Facilitator

Action	Division	Progress	Description of Progress
Finalise a review of and implement the <i>Aboriginal and Torres Strait Islander Recognition Policy</i> .	Community Services	Significant Progress	Recommendations from community consultation undertaken for the development of the <i>Reconciliation Action Plan 2018 - 2022</i> (RAP), were included as RAP actions. Amendments to the <i>Aboriginal and Torres Strait Islander Recognition Policy</i> include providing advice for the naming of streets and suburbs.
Commence a review and redevelopment of the <i>Reconciliation Action Plan</i> .	Community Services	Completed	Community consultation on the Draft RAP was completed in November and December 2017. The reviewed and revised <i>Reconciliation Action Plan 2018 - 2022</i> was adopted by Council in March 2018.
Support community led events and projects that promote awareness and understanding of Aboriginal and Torres Strait Islander culture including celebrations for: <ul style="list-style-type: none"> • NAIDOC Week • Reconciliation Week. 	Community Services	Significant Progress	NAIDOC Week celebrations in July 2017 were facilitated by the Aboriginal Partnership Group at HGLC-Craigieburn and were well attended. Council Officers are working with community groups to plan for Reconciliation Week activities including the launch of the <i>Reconciliation Action Plan 2018 - 2022</i> .
Incorporate <i>Welcome to Country</i> as part of Council's meeting procedures.	Corporate Services	Completed	Council currently has <i>Welcome to Country</i> at the start of Council meetings. The revised Code of Meeting Procedures will formalise the inclusion of <i>Welcome to Country</i> at the commencement of all Council meetings.



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.1: Foster socially connected and supported communities

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role
<p>3.1.5 Undertake initiatives which acknowledge Aboriginal and Torres Strait Islander's living culture and unique role in the region and continue the journey towards reconciliation</p>		
Action	Division	Progress
<p>Conduct the annual Welcome Baby to Country event.</p>	<p>Community Services</p>	<p>Completed</p>
<p>& Support Hume's Aboriginal and Torres Strait Islander Community to be prepared for the rollout of the NDIS in Hume through culturally appropriate channels. &</p>	<p>Community Services</p>	<p>Completed</p>
		<p>Description of Progress</p> <p>The annual Welcome Baby to Country event was held on 16 November 2017. In addition:</p> <ul style="list-style-type: none"> • Council facilitated two successful NAIDOC Week events. • Council partnered with White Lion to host an event at the Sunbury Youth Centre, which over 50 people attended. Young People were involved in the planning and facilitation of the event. From this event, the connection with Indigenous young people has been enhanced with Aboriginal youth now participating in other activities at the Sunbury youth centre. • Over 100 families and children participated in a Flag Raising Ceremony at HGLC-Craigieburn, the event attracted new families in the local area that have not previously participated. <p>To support and prepare people living with disabilities, including the Aboriginal and Torres Strait Islander community, Hume City Council worked in partnership with various organisations to deliver information sessions across the City.</p> <p>Information sessions and planning workshops were delivered in Sunbury, Craigieburn, Dallas and Broadmeadows. Appropriate NDIS resources have been utilised at the information sessions, including an Aboriginal specific resource produced by NDIS.</p> <p>Council continues to support and promote NDIS information sessions delivered by other organisations to networks such as the Metropolitan Aboriginal Aged Care & Disability Network.</p>



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.2: Strengthen community connections through local community events and the arts

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
3.2.1 Residents take pride in place with a strong sense of community values, ownership and belonging	Service Provider, Facilitator		
Action	Division	Progress	Description of Progress
Establish guidelines for neighbourhood events/activities.	Communications, Engagement and Advocacy	Completed	Council's Events Guide has been updated to include information on neighbourhood street parties. Council's event section of the website will be updated to promote the opportunity, with other promotions as appropriate.
Deliver and evaluate the <i>Summer Sessions</i> movies and music program.	Communications, Engagement and Advocacy	Significant Progress	Six <i>Summer Movie Sessions</i> were held across the City between January and March 2018, including a Council sponsored event in Sunbury. The events attracted over 2,000 people, with an evaluation report to be prepared. A communications campaign to promote these events was undertaken and included a social media campaign, website information, postcards and posters, VMS board signage and a letterbox drop.



A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.2: Strengthen community connections through local community events and the arts

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
3.2.1 Residents take pride in place with a strong sense of community values, ownership and belonging		Service Provider, Facilitator	
Action	Division	Progress	Description of Progress
Continue to participate in, and provide sponsorship and support to community-led events in Sunbury, including SunFest, Streetlife, Sunbury Carols and the Sunbury Agricultural Show.	Communications, Engagement and Advocacy	Completed	<p>Council provided sponsorship and support to the following community events during 2017-2018:</p> <ul style="list-style-type: none"> • Sunbury Agricultural Show in October 2017; • Sunbury Streetlife in November 2017; • Sunbury Carols in December 2017; and • SunFest in March 2018. <p>As part of the agreement, Council received logo placement on promotional material and on-site activations. Information on each event was provided on Council's website and promoted through social media and articles in Hume Pride and Hume ENews.</p>
Continue to review and evaluate Council's provision and support of major festivals and events.	Communications, Engagement and Advocacy	Significant Progress	<p>Council officers will review and evaluate Council's 2017/18 major events to ensure continuous improvement and that community needs are met.</p> <p>Surveys were undertaken for all events held over the past events season and this feedback will be taken into consideration to evaluate these events and make changes as required. Feedback from other stakeholders will also be taken into account such as stallholders, performers and sponsors.</p> <p>For all Council sponsored events, accountability reports are received to ensure these events are meeting criteria.</p>



THEME 3
A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.2: Strengthen community connections through local community events and the arts

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
3.2.1 Residents take pride in place with a strong sense of community values, ownership and belonging		Service Provider, Facilitator	
Action	Division	Progress	Description of Progress
Deliver a range of Council major events and festivals including the <i>Hume Carols by Candlelight</i> , the <i>Craigieburn Festival</i> and <i>Broadmeadows Street Festival</i> .	Communications, Engagement and Advocacy	Significant Progress	<p>The 2017/18 major events and festivals season is nearing completion including the following events:</p> <ul style="list-style-type: none"> • Hume Carols by Candlelight – held on Saturday 9 December 2017 at Craigieburn ANZAC Park. The event attracted more than 10,000 people. The event was rescheduled from its original date of 2 December 2017 due to the extreme weather forecast on that date. • Christmas in the Plaza - held on Friday 15 December in the Broadmeadows Civic Plaza. The event attracted 1,000 people, a much larger attendance than last year's event. • Craigieburn Festival - held on Saturday 3 March at Craigieburn ANZAC Park. The event attracted an estimated 20,000 people. Event highlights included: <ul style="list-style-type: none"> - The inaugural Twilight Run which attracted 400 community members and received positive feedback. - The Craigieburn Art Society's annual art show, which featured up to 200 works. - The CFA Torchlight Parade. <p>An extensive communications and social media campaign was undertaken to promote the festival including 73 posts with a total reach of 245,914 and 26 videos with total views of 38,973. Overall the 73 posts and videos received 3,410 likes, 492 comments and 438 shares.</p> <p>Broadmeadows Street Festival – is to be held on Sunday 8 April 2018 at Tanderrum Way, Broadmeadows.</p>

THEME
3

A CULTURALLY VIBRANT AND CONNECTED COMMUNITY
Strategic Objective 3.2: Strengthen community connections through local community events and the arts

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role
3.2.1 Residents take pride in place with a strong sense of community values, ownership and belonging		Service Provider, Facilitator
Action	Division	Progress
<p>Deliver the <i>Hume Arts Awards</i> program.</p>	<p>Community Services</p>	<p>Significant Progress</p>
<p>Description of Progress</p> <p>New collateral for the <i>Hume Arts Awards</i> was designed utilising the work of local artists. A launch of the program was undertaken in August 2017 at the Gee Lee-Wik Doleen Gallery by the Mayor coinciding with the launch of the Shay Downer and Bonnie Hanlon exhibition.</p> <p>The <i>Hume Arts Awards</i> information sessions were delivered in Broadmeadows, Craigieburn and Sunbury and were well attended. Applications for the awards will open in April 2018.</p>		



THEME 3
A CULTURALLY VIBRANT AND CONNECTED COMMUNITY

Strategic Objective 3.2: Strengthen community connections through local community events and the arts

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

3.2.2 The characteristics of suburbs and places are enhanced to reflect local identity and heritage

Service Provider,
Facilitator,
Advocate

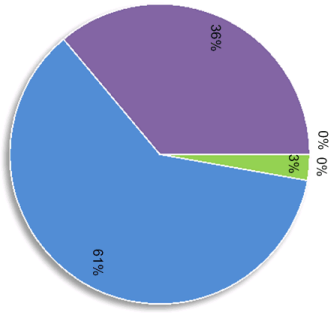
Action	Division	Progress	Description of Progress
Incorporate local identity, culture and arts into the design and delivery of the HGLC-Sunbury.	Community Services	Significant Progress	Council has worked closely with the HGLC-Sunbury planning committee to ensure community feedback is incorporated into the design of the facility. Officers continue to meet with various local groups and key stakeholders to ensure the exhibition space meets the needs of the community and maintains the integrity of a high quality arts and culture space. Following the finalisation of the timeline for the Public Art Project, a community consultation process will begin, led by the Community Development Officer Arts and Culture (Sunbury).
Continue the delivery of exhibitions at the Craigieburn Gee Lee-Wik Doleen Gallery.	Community Services	Significant Progress	The Gee Lee-Wik Doleen Gallery showcased a number of local artists in 2017, with six exhibitions undertaken. Five exhibitions have been coordinated for 2018. Each exhibition is activated to include community engagement methodologies, to increase the accessibility of the Gallery to local residents. As a result, numerous workshops have been undertaken in the Gallery including drawing classes, sculpture workshops and community gatherings.
Continue the implementation of the Arts in Public Places Policy, including for the Broadmeadows Town Hall Redevelopment and HGLC-Sunbury.	Community Services	Significant Progress	The Broadmeadows Town Hall Public Art Project part two is in the final stages of approval. A private viewing for the participants will be coordinated prior to the opening of the gallery. The HGLC-Sunbury Public Art process has commenced. The timeline is being finalised with the consultation process to begin in the coming months.

THEME
4


A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Summary of progress and Strategic Indicators

SUMMARY OF PROGRESS FOR THEME 4
1 JULY 2017 – 31 MARCH 2018



- Completed (3% or 1 action)
- Significant Progress (61% or 22 actions)
- Some Progress (36% or 13 actions)
- No Progress (no actions)
- Deferred (no actions)

STRATEGIC INDICATORS TO 31 MARCH 2018

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

Indicator	Target	YTD Result
Percentage of planning applications decided within 60 days	Target by 2020/21 = 55%	36% (includes VicSmart applications).
Percentage of Council planning decisions upheld at VCAT	Target by 2020/21 = 60%	44.4%
Percentage of kerbside waste collection diverted from landfill	Target by 2020/21 = 39%	34.7% for the first nine months of 2017/18.

Strategic Objective 4.2: Create community pride through a well-designed and maintained City

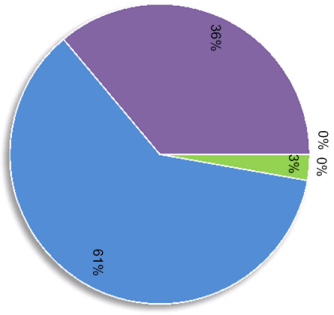
Indicator	Target	YTD Result
Net increase in street and park trees	Target = 3,000 per annum	Tree planting and removals occurring for 2017/18 - net gain will be calculated at end of the financial year.

THEME
4 

A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Summary of progress and Strategic Indicators

SUMMARY OF PROGRESS FOR THEME 4
1 JULY 2017 – 31 MARCH 2018



- Completed (3% or 1 action)
- Significant Progress (61% or 22 actions)
- Some Progress (36% or 13 actions)
- No Progress (no actions)
- Deferred (no actions)

STRATEGIC INDICATORS TO 31 MARCH 2018

Strategic Objective 4.3: Create a connected community through efficient and effective walking, cycling, public transport and car networks

Indicator	Target	YTD Result
Community satisfaction rating with sealed local roads	Target by 2020/21 = 60	Index score of 64/100 (Source: Hume Community Indicators Survey 2017/18)
Percentage of community living near frequent public transport (Target by 2020/21 = 55%)	Target by 2020/21 = 55%	50.2% (Source: Hume City Council; Hume Horizons 2040 Community Indicators)



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
4.1.1 Housing needs for all ages and stages of life are supported through the provision of a diverse range of appropriate housing options and residential development	Division	Progress	Description of Progress
<p>Action</p> <p>Develop a draft <i>Housing Diversity Strategy</i> for community consultation.</p> <p>Continue advocacy for the provision of local social/public housing including the exploration of a pilot project at a former school site (such as the former Broadmeadows Primary School site).</p>	<p>Planning and Development</p>	<p>Some Progress</p>	<p>Description of Progress</p> <p>Work is underway on the development of the <i>Housing Diversity Strategy</i> for the consideration of Council later in 2018.</p> <p>Support for the provision of local social/public housing includes:</p> <ul style="list-style-type: none"> The Department of Health and Human Services (DHHS) requested Council to contribute to a response to people sleeping rough during extreme weather. Council has incorporated support for people sleeping rough into procedures for Municipal Emergency Response. The State Government commenced the planning process to facilitate the development of new housing, including inclusionary housing on the former Broadmeadows Primary School site. A submission was made to the Government Land Standing Advisory Committee in February 2018 on the proposed planning controls for the site, supporting the proposal. The submission strongly advocated for the inclusion of a 0.75 hectare neighbourhood park. Follow-up advocacy has included a letter to the Minister for Planning. Council officers continue to liaise with Safe Steps Victoria regarding identifying and securing an appropriate parcel of land in Hume to establish crisis accommodation. Council will be working in partnership with City of Whittlesea and Mitchell Shire Council's on a social housing proposal, to secure \$200,000 in funding from State Government's Social Housing Investment Planning. Successful submissions will be announced in May 2018.



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)

4.1.1 Housing needs for all ages and stages of life are supported through the provision of a diverse range of appropriate housing options and residential development

Council's Role

Action	Division	Progress	Description of Progress	Council's Role
Undertake a review of processes and procedures relevant to planning and subdivision application decision-making.	Planning and Development	Significant Progress	Process mapping and preparation of the stage one project brief for planning and subdivision application decision-making has commenced. A review of the filing system is complete and changes have been implemented. A procedure has been developed to reduce the number of outstanding applications.	Facilitator, Advocate

THEME



4

A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
4.1.2 Accessible and affordable housing options are available across the City and are located in close proximity to shopping and public transport hubs			
Action	Division	Progress	Description of Progress
Continue to implement the <i>Hume Corridor and Sunbury HIGAPs</i> and undertake planning for relevant <i>Precinct Structure Plans</i> (PSPs) including Sunbury South, Lancefield Road and Lindum Vale.	Planning and Development	Significant Progress	<ul style="list-style-type: none"> Implementation of the HIGAPs and PSPs has included: <ul style="list-style-type: none"> Council attended the Panel Hearing for the Sunbury South and Lancefield Road PSPs (August-October 2017) advocating for Sunbury HIGAP. Council continues to work with the VPA to advocate for Sunbury HIGAP through the Sunbury South and Lancefield Road PSPs process. Council made a submission to the Lindum Vale PSP and attended the PSP Panel and is waiting on the Panel Report. Council has considered a background report to inform the Victorian Planning Authority on the proposed Craigieburn West PSP. The VPA PSP process for Craigieburn West will formally commence in May 2018.
Progress implementation of <i>Seabrook Reserve Design Framework</i> , securing rezoning and development of surplus Council landholdings to deliver new private housing and better activate this underutilised and low amenity precinct.	Planning and Development	Some Progress	To progress implementation of the <i>Seabrook Reserve Design Framework</i> , discussions have been undertaken with the Victorian Planning Authority (VPA) and Department of Environment, Land, Water and Planning (DELWP) with a view to publicly advertising rezoning of Seabrook Reserve in late 2018.
Progress implementation of the <i>Greater Broadmeadows Framework Plan</i> identifying sites for the delivery of new and diverse housing in partnership with the private sector and housing associations on surplus Government and Council land holdings.	Planning and Development	Significant Progress	With the endorsement of the <i>Greater Broadmeadows Framework Plan</i> by the Minister for Planning in February 2018, Council will formally engage with DHHS on potential opportunities for redevelopment and housing.



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)

4.1.3 The City's natural heritage, environment and rural spaces are protected, enhanced, maintained and valued

Council's Role
Service Provider,
Facilitator,
Advocate

Action	Division	Progress	Description of Progress
Complete the landscape connectivity plan.	Sustainable Infrastructure and Services	Some Progress	A consultant was engaged to undertake data analysis and to assist in identifying priorities for the Connectivity Plan. Data analysis is almost complete and the results will inform priorities for the Landscape Connectivity Plan.
Release discussion paper on emerging issues and considerations for consultation on the Rural HIGAP.	Planning and Development	Significant Progress	Background studies for the Rural HIGAP have been completed and an internal vision workshop conducted to align the activities and objectives of Council within rural areas. A Briefing Note on outcomes of the Community Survey was provided to Council in December 2017. An Emerging Issues and Options Paper is being prepared for consideration by Council in mid-2018 and a community engagement program is being developed to follow.
Review the Urban Biodiversity Program.	Sustainable Infrastructure and Services	Some Progress	Urban Biodiversity Program has progress included: <ul style="list-style-type: none"> The NAB corporate volunteer survey was completed, with a high level of reported satisfaction with the program. Participation and financial analysis of the sub-programs has been completed and written up. A Friends group consultation session was undertaken. 31 community members surveyed at Craigieburn festival. A community Co-Design session is arranged to explore the future of Council's biodiversity community engagement. Benchmarking with Moonee Valley City Council has been completed and Brimbank City Council will be interviewed in April 2018.



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)

4.1.3 The City's natural heritage, environment and rural spaces are protected, enhanced, maintained and valued

Council's Role
Service Provider,
Facilitator,
Advocate

Action	Division	Progress	Description of Progress
Implement the 2017/18 actions of the <i>Live Green Plan</i> including the sustainability workshop program, <i>Urban Biodiversity Program</i> , partnerships and targeted engagement activities for people living on low incomes and Multicultural communities.	Sustainable Infrastructure and Services	Significant Progress	<p>Actions of the Live Green Plan have included:</p> <ul style="list-style-type: none"> • Five Live Green workshops have been held. • Winter, Spring, Summer and Autumn Live Green newsletters and the workshop calendar have been produced and distributed. • Monthly Live Green eNews produced and distributed. • The Community Greening event calendar was finalised for autumn. Site maintenance and preparation has been organised and all contractor site visits conducted. • The Teachers' Environment Network term one gathering was held on 22 February 2018 at Killara Primary School and attended by 20 teachers. • Urban Biodiversity Program activities have included school presentations, bird surveys, platypus and frog events and Council participation at community events including Callum's Festival in Sunbury, International Children's Day and Seabrook Reserve Festival. • A biodiversity audit was conducted at Aitken College as part of the Bio-Buddies program, with a high score achieved. • Fauna of Hume field guide was produced, and a launch event organised for April 2018.



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

4.1.3 The City's natural heritage, environment and rural spaces are protected, enhanced, maintained and valued

Service Provider, Facilitator, Advocate

Action	Division	Progress	Description of Progress
Implement sustainable land management programs for rural landowners including <i>Conserving our Rural Environment</i> (CoRE) grants.	Sustainable Infrastructure and Services	Significant Progress	<p>Delivery of the CoRE grants program in 2017/18 has included:</p> <ul style="list-style-type: none"> • 26 projects have commenced and are working towards a completion date of 31 May 2018. • 517 small grants have been approved and 318 small grants audited. • 57 property visits have been completed. • Field data has been collected on 13 properties. • The 2018/19 CoRE information session was held on 27 February 2018 and included a tour of the Woodlands Historic Park Eastern Barred Bandicoot breeding program. <p>The Valuing our Volcanic Plains grants program has seen landowners making good progress implementing funded projects. The Trust for Nature program continues negotiations to facilitate a covenant over 44ha of grassy woodland in Oaklands Junction. Private property fauna monitoring has been undertaken including:</p> <ul style="list-style-type: none"> • In partnership with Parks Victoria and Conservation Volunteers Australia, a grant was received from DELWP to undertake targeted Brush-tailed Phascogale surveys. Monitoring work has commenced on 24 private properties along key waterways. • In-house fauna cameras continue to be installed on private properties on an expression of interest basis with data being submitted to the Victorian Biodiversity Atlas.



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

4.1.3 The City's natural heritage, environment and rural spaces are protected, enhanced, maintained and valued

Service Provider, Facilitator, Advocate

Action	Division	Progress	Description of Progress
Conduct a review of the <i>Agricultural Land Use Rebate</i> .	Sustainable Infrastructure and Services	Significant Progress	All four stakeholder meetings for the review of the <i>Agricultural Land Use Rebate</i> were conducted for 2017. A Briefing Note to update EMT and Councillors on the progress has been drafted for May 2018. Internal engagement is complete. A stakeholder consultation group meeting was held in January and a further one will be held in May 2018, to seek feedback on the consultation results and outline the next steps. Conservation reserves management and monitoring has included: <ul style="list-style-type: none"> A consultant was engaged for the monitoring program. Data collection has been completed for all 28 conservation reserves. An evaluation meeting was completed with a consultant to review the results of the program and future improvements. Old tree data collection was completed at 20 conservation reserves. Integrated Pest Animal Program activities have included: <ul style="list-style-type: none"> The pest rabbit program will commence on the 9 April 2018. This will include baiting, fumigation and ripping of rabbit warrens. Council will also release the K5 virus alongside the program.
Implement conservation management and monitoring programs including a <i>Conservation Management Program</i> , <i>Conservation Reserves Monitoring</i> , and <i>Integrated Pest Animal Management Program</i> .	Sustainable Infrastructure and Services	Significant Progress	



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

4.1.4 Improve environmental sustainability and resilience to climate change by pursuing high environmental standards and supporting sustainability as a focus of the planning and development process

Service Provider, Facilitator, Advocate

Action	Division	Progress	Description of Progress
Undertake compliance activities for the <i>Hume Planning Scheme</i> including native vegetation regulations, industrial stormwater compliance and education, <i>Construction Environmental Management Plans</i> and landfill investigations.	Sustainable Infrastructure and Services	Some Progress	Compliance activities for Native Vegetation regulations included: <ul style="list-style-type: none"> • Two investigations regarding the removal of native vegetation. • Compliance audits of native vegetation offset sites are ongoing. <i>Construction Environmental Management Plan</i> activities have included 17 pre-commencement meetings. Landfill investigation activities have continued including one new investigation into large-scale unpermitted earthworks and two instances of encroachment into Council land are being investigated. <p>As part of the Industrial Stormwater Code of Practice:</p> <ul style="list-style-type: none"> • A round of water quality testing was completed during the Third Quarter, with a report pending. • Cleaner Creeks industrial educational visits are ongoing with education engagement occurring at 61 properties. Development of local planning instruments has included: <ul style="list-style-type: none"> • Assistance was provided to the VPA for the Sunbury PSP Panel Recommendations. • Advice was provided to Council for the Planning Panel process for the Lindum Vale PSP.



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

4.1.4 Improve environmental sustainability and resilience to climate change by pursuing high environmental standards and supporting sustainability as a focus of the planning and development process

Service Provider, Facilitator, Advocate

Action	Division	Progress	Description of Progress
Investigate and pursue sustainability outcomes in precinct level planning and development (for example, Hume Central).	Sustainable Infrastructure and Services	Some Progress	<ul style="list-style-type: none"> Feedback was provided to Wodonga City Council regarding the feasibility of their Environmentally Sustainable Design and Development (ESD) in Subdivisions Project as an ESD in Growth Areas project. Input was provided into the Sunbury Integrated Water Management Plan stakeholder engagement plan. Council met with Western Water regarding development and VPA engagement on the Sunbury Integrated Water Management project.



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role
Action	Division	Progress
<p>4.1.5 Carbon and environmental impacts are minimised through strong leadership in the uptake of renewable energy, waste reduction, efficient use of resources and sustainable practices of Council activities and services</p> <p>Provide leadership in the uptake of renewable energies, integrated water management, efficient use of resources and sustainable practices.</p>	Sustainable Infrastructure and Services	Significant Progress
		<p>Description of Progress</p> <p>Council leadership on renewable energy and sustainable practices has included:</p> <ul style="list-style-type: none"> • Completion of the lighting upgrade at HGLC-Broadmeadows. Significant energy savings and greenhouse emission reductions are being demonstrated at HGLC-Broadmeadows following updates. • Solar PV installations completed at eight Council facilities. Contractors are now working with the electricity retailer and service provider on meter reconfiguration • The LED lighting upgrade at Broadmeadows Aquatic and Leisure Centre has been completed, improving the quality of lighting and reducing greenhouse emissions. • Continuing work to improve ESD outcomes in new facilities. • The appointment of a panel of expert ESD consultants is now at the final stage. • Review of the Integrated Water Management Plan was considered by EMT and a presentation made to the Sustainability Taskforce to seek feedback for the next Water Management Strategy Plan. • Funding applications were submitted to Melbourne Water for development of the Integrated Water Management Strategy and the HGLC-Broadmeadows rainwater harvesting project. • Tenders for the Frog Court wetland remediation project are currently being assessed.



THEME 4
A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role
<p>4.1.5 Carbon and environmental impacts are minimised through strong leadership in the uptake of renewable energy, waste reduction, efficient use of resources and sustainable practices of Council activities and services</p> <p>Action</p> <ul style="list-style-type: none"> Finalise the <i>Waste and Amenity Service Plan</i> including Review community education programs Develop a waste and resource recovery plan Consideration of <i>Metropolitan Waste and Resource Recovery Group</i> strategic plans. 	<p>Division</p> <p>Sustainable Infrastructure and Services</p>	<p>Progress</p> <p>Significant Progress</p>
<p>Complete the review of the <i>Greenhouse Action Plan</i>.</p>		<p>Description of Progress</p> <p>Following the Councillor Workshop in August and a Council update in December 2017, the <i>Waste and Amenity Service Plan</i> continues to be progressed for presentation to Council including:</p> <ul style="list-style-type: none"> Waste Characterisation of general waste bins was completed in December 2017 and report received to inform service plan. Consultation with Hume residents and ratepayers is planned for May 2018. <i>Metropolitan Waste and Resource Recovery Group (MWRRG)</i> strategic meetings have been attended and information has informed service planning process. <p>The <i>Greenhouse Action Plan 2013 - 2017</i> has been reviewed with most actions and KPIs achieved.</p> <p>The 2016/17 greenhouse gas inventory for Council operations has been collated and there has been a 1% increase in emissions since 2015/16.</p> <p>Following internal consultation, a Draft <i>Greenhouse Action Plan 2017-2021</i> has been prepared and was presented to the Sustainability Taskforce in February 2018. The feedback has been incorporated into the draft plan, which has been reviewed by EMT and will be submitted for Council consideration in April 2018.</p>



THEME 4
A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.1: Facilitate appropriate urban development while protecting and enhancing the City's environment, natural heritage and rural spaces.

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
<p>4.1.5 Carbon and environmental impacts are minimised through strong leadership in the uptake of renewable energy, waste reduction, efficient use of resources and sustainable practices of Council activities and services</p>		Service Provider, Advocate	
Action	Division	Progress	Description of Progress
<p>Commence and finalise the <i>Parks and Open Space Service Plan</i> including consideration of developing an <i>Urban Forest Strategy</i> to increase canopy coverage of street and reserve trees.</p>	Sustainable Infrastructure and Services	Significant Progress	<p>A presentation outlining directions for the <i>Parks and Open Space Service Plan</i> was presented and endorsed by Council on 4 December 2017. Work is being undertaken to finalise the four year service plan to achieve the key directions/outcomes identified during the service planning process. This will be presented to Council in May 2018.</p> <p>Work is also under way to develop the details related to the Urban Forest approach which will form a part of the Open Space Strategy Review.</p> <p>Meetings with Waste have commenced to develop agreed service levels for the hierarchy of Parks.</p>



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.2: Create community pride through a well-designed and maintained City

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

4.2.1 The urban design of Hume City is enhanced to create a strong sense of place, community pride and liveability

Statutory Authority, Service Provider, Advocate

Action	Division	Progress	Description of Progress
<p>Finalise and commence the <i>Waste and Amenity Service Plan</i> including:</p> <ul style="list-style-type: none"> Consideration for the establishment of a strategic compliance group to address unsightly properties Investigating options for community pride initiatives to improve residential areas. 	Sustainable Infrastructure and Services	Some Progress	A Councillor Forum was conducted in August 2017 to provide input into priorities and areas of focus for the service planning process. Further information is now being prepared for inclusion in the <i>Waste and Amenity Service Plan</i> including addressing community pride and unsightly properties.
<p>Continue working with the Victorian Planning Authority (VPA) on the development of a Master Plan for the former Victoria University site in Sunbury.</p>	Planning and Development	Significant Progress	Council continues to work closely with the VPA to support the development of a Master Plan for the former Victoria University site located at Jackson Hill. The VPA released the draft Jacksons Hill Masterplan in November 2017 for exhibition. The preparation of a joint Council submission was prepared and is under review by the VPA.
<p>Implement the <i>Greater Broadmeadows Framework Plan</i> and associated planning controls in partnership with the VPA including a development contributions regime needed to progress renewal in Broadmeadows, east of the Craigieburn rail line.</p>	Planning and Development	Significant Progress	The <i>Greater Broadmeadows Framework Plan</i> was adopted by Council in December 2017 and endorsed by the Minister for Planning in February 2018, for implementation by Council. The first priority is to prepare revised planning controls for the Meadowlink Strategic Priority Area. The potential to charge development contributions for traffic and community infrastructure enhancements is currently being investigated.



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.2: Create community pride through a well-designed and maintained City

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

4.2.1 The urban design of Hume City is enhanced to create a strong sense of place, community pride and liveability

Statutory Authority,
Service Provider,
Advocate

Action	Division	Progress	Description of Progress
Undertake a rolling program of urban design assessments and implement <i>Place Frameworks</i> for key sites, corridors and activity centres including: <ul style="list-style-type: none"> • Dallas – implement • Jacana – implement • Gladstone Park – prepare 	Planning and Development	Significant Progress	<ul style="list-style-type: none"> • <i>Place Framework</i> implementation activities have included: <ul style="list-style-type: none"> • Dallas implementation – a new toilet block was installed and the redundant toilet facility is to be removed and the area landscaped. Additional improvements including pathways and the installation of a drinking fountain are scheduled for June 2018. • In March 2018, Council received advice that the Cultural Precinct Funding Bid submitted to the Victorian Multicultural Commission for Dallas was unsuccessful, although this will be considered for future funding rounds. • Jacana implementation – Graphic design package and place branding has been undertaken and will be implemented in the form of signage, graphics and a cohesive colour palette. Upgraded planters and plants will be introduced following trader engagement. Outdoor cafe furniture has been sourced for distribution among traders subject to obtaining an outdoor dining permit. Detailed design of the wombat crossing was undertaken by the Civil Design team. • Gladstone Park - preparation of the <i>Place Framework</i> commenced with development of an issues and opportunities paper to be presented to Council in May 2018.



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.2: Create community pride through a well-designed and maintained City

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

4.2.2 Health and safety, local amenity and community pride are protected and enhanced through a well-designed and maintained public realm, streetscapes, spaces and places which meet community needs

Service Provider

Action	Division	Progress	Description of Progress	Service Provider
Continue implementation of the <i>Waste and Amenity Service Plan</i> .	Sustainable Infrastructure and Services	Some Progress	<p>Following the Councillor Workshop in August and a Council update in December 2017, the <i>Waste and Amenity Service Plan</i> continues to be progressed for presentation to Council in 2018. Progress has included:</p> <ul style="list-style-type: none"> Waste Characterisation of general waste bins was completed in December 2017 with a report expected in January 2018. Consultation with Hume residents and ratepayers is planned for May 2018. MWRRG strategic meetings have been attended, which provided information for the service planning process. <p>Truck livery was developed and hard waste messages installed on two trucks to increase community awareness of Council's hard rubbish service. In addition, a new organics livery has been installed on one truck. New truck livery has been installed on JJ Richards's trucks for the commencement of the new recyclables contract.</p> <p>Community consultation as part of the service planning process will be undertaken to seek feedback regarding the delivery of waste information in Hume.</p>	
Develop and implement strategies and promotional campaigns to increase community awareness of Council's hard rubbish service, particularly for rental properties.	Sustainable Infrastructure and Services	Some Progress		



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.2: Create community pride through a well-designed and maintained City

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

4.2.2 Health and safety, local amenity and community pride are protected and enhanced through a well-designed and maintained public realm, streetscapes, spaces and places which meet community needs

Service Provider

Action	Division	Progress	Description of Progress	Council's Role
<p>Complete the <i>Waste and Amenity and Parks and Open Space Service Plans</i> including consideration of:</p> <ul style="list-style-type: none"> Establishing Service Level Agreements for the quick removal of litter in public spaces Promoting community reporting of litter via the <i>Hume App</i> and other channels Enhancing Council Officer reporting of litter and dumped rubbish Continue to improve litter response, including greater vigilance on rubbish dumping and shopping trolley abandonment. <p>Implement the CCTV Policy for the protection of Council infrastructure.</p> <p>Continue to use mobile cameras to monitor dumped rubbish and graffiti hotspots and undertake enforcement actions as required.</p>	<p>Sustainable Infrastructure and Services</p> <p>Sustainable Infrastructure and Services</p>	<p>Some Progress</p> <p>Completed</p>	<p>The <i>Waste and Amenity and Parks and Open Space Service Plans</i> continue to be progressed with briefings including recommended service directions having been provided to Councilors.</p> <p>The <i>Service Plans</i> are now being completed and will address options for litter removal and reporting including Council's response times and vigilance on dumped rubbish and shopping trolleys.</p> <p>Council adopted the CCTV Policy on 27 November 2017 and implementation is in progress.</p> <p>Currently four mobile cameras are in operation to monitor dumped rubbish and graffiti hotspots. An additional three CCTV cameras are being trialed at Mahoneys Road (Campbellfield), Anaroo Road (Craigieburn) and George Street (Somerton).</p>	<p>Service Provider</p>



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.2: Create community pride through a well-designed and maintained City

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

4.2.2 Health and safety, local amenity and community pride are protected and enhanced through a well-designed and maintained public realm, streetscapes, spaces and places which meet community needs

Service Provider

Action	Division	Progress	Description of Progress
<p>Complete the <i>Parks and Open Space Service Plan</i> including consideration of:</p> <ul style="list-style-type: none"> The provision of open space and parks The provision of play-spaces and local amenities including public toilets and drinking fountains The mowing of nature strips and reserves that Council is responsible for Service Level Agreements for maintenance. 	Sustainable Infrastructure and Services	Significant Progress	As part of service planning, the Parks and Open Space working group developed interim operational service levels, which were presented to Council. Implementation of interim operational service levels and review of land managed by Council will begin progressing in 2018. Trials using the interim operational service in Parks and Open Space will begin in May 2018. Parks are working through changes required in the service delivery model to implement the interim operational levels of service.



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.2: Create community pride through a well-designed and maintained City

COMMUNITY EXPECTATION (from Hume Horizons 2040)

4.2.3 Healthy and active communities are encouraged by providing high quality and well-maintained streetscapes, public parks and open spaces

Council's Role

Action	Division	Progress	Description of Progress	Council's Role
Undertake playspace and amenity upgrades at Council parks and reserves including: <ul style="list-style-type: none"> • Peterlee Court Reserve, Craigieburn • Overton Close Reserve, Greenvale • Neil Street Reserve, Sunbury • Tangemore Avenue Reserve, Tullamarine • Eyre Street Reserve, Westmeadows • Kevin DeLaine Reserve, Dallas. 	Planning and Development	Some Progress	Community engagement activities have been completed for all playspace and amenity upgrades and concept designs have also been completed. Community engagement for the remaining projects concludes in April 2018 and design will be finalised for construction thereafter. Works have commenced at Peterlee Court Reserve, Craigieburn.	Service Provider, Advocate



THEME 4
A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY
Strategic Objective 4.3: Create a connected community through efficient and effective walking, cycling, public transport and car networks

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

4.3.1 Communities are connected, car dependency is minimised and access to services and facilities is enhanced through accessible, integrated and efficient walking, cycling and public transport options

Facilitator, Advocate

Action	Division	Progress	Description of Progress
<p>Continue to advocate to State and Federal Government for funding and implementation of public transport projects identified in the <i>Transport Advocacy Plan</i> including consideration of:</p> <ul style="list-style-type: none"> • Park and ride facilities • Feeder buses • Bus rapid transport • Improvement to the appearance/redevelopment of the Broadmeadows Train Station • Provision and improvements to bus shelters. 	<p>Communications, Engagement and Advocacy, Planning and Development</p>	<p>Significant Progress</p>	<p>Transport Advocacy activities have included:</p> <ul style="list-style-type: none"> • Various meetings occurred in late 2017 with local MPs to highlight local issues of importance, including the need for improved road networks. • Fact sheets were developed for meetings with local MPs to provide up-to-date information to assist Government in its decisions to fund and implement road projects. • Council continues to work with the Interface Councils Group for a coordinated approach to regional advocacy road issues. • A Hume Advocates Facebook page has been set up to encourage community conversation on advocacy issues and highlight what Council is doing in this space. • A State Budget submission was prepared which outlined Council's key transport priorities.



THEME 4
A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY
 Strategic Objective 4.3: Create a connected community through efficient and effective walking, cycling, public transport and car networks

COMMUNITY EXPECTATION (from Hume Horizons 2040)

4.3.2 Communities are connected and business and employment options are enhanced through improvements to road infrastructure, traffic management and local parking

Action	Division	Progress	Description of Progress	Council's Role
Develop and adopt the <i>Transport Advocacy Plan</i> . Continue to advocate to State and Federal Government for funding and implementation of road projects identified in the <i>Transport Advocacy Plan</i> including: <ul style="list-style-type: none"> • Craigieburn Road • Somerton Road • Mickleham Road • Bulla Bypass/ Sunbury Road • Loop Road Broadmeadows • Third road rail-crossing in Sunbury. 	Planning and Development Communications, Engagement and Advocacy, Sustainable Infrastructure and Services	Some Progress Significant Progress	Internal collaboration is occurring to ensure that the <i>Transport Advocacy Plan</i> reflects Council's priority projects. Council advocacy for funding and implementation of road projects has included: <ul style="list-style-type: none"> • Various meetings occurred in late 2017 with local MPs to highlight issues of importance, including the need for improved road networks. • Fact sheets were developed for meetings with local MPs to provide up-to-date information to assist Government in its decisions to fund and implement road projects. • Council continues to work with the Interface Councils Group for a coordinated approach to regional road advocacy issues. • A Hume Advocates Facebook page has been set up to encourage community conversation on advocacy issues and highlight what Council is doing in this space. • Council, with the City of Whittlesea, submitted a proposal for roads funding in the 2018/19 State Budget. The submission seeks support for the Northern Outer Suburban Arterial Roads (OSAR) package to be included in the upcoming State Budget. 	Service Provider, Advocate



THEME 4
A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY
Strategic Objective 4.3: Create a connected community through efficient and effective walking, cycling, public transport and car networks

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
4.3.2 Communities are connected and business and employment options are enhanced through improvements to road infrastructure, traffic management and local parking	Action	Division	Progress
Use findings from traffic modelling assessment of the Greater Broadmeadows area (currently in progress) to identify and advocate for investment in improved pedestrian, cycle and road connections to unlock the renewal potential of the Meadowlink Strategic Priority Area (North and Eastmeadows).	Plan and Development	Some Progress	<p>Description of Progress</p> <p>Work on the Meadowlink Strategic Priority Area has included:</p> <ul style="list-style-type: none"> Public exhibition/door-knocking of residents in October 2017. Contract documentation has been completed and financial acquittal undertaken for the design phase funding grant. Tender preparations are underway including development of a schedule of work for pricing purposes. Coordination and finalisation of design and amendment of Development Plan for 2-26 King William Street (Yakka) site. From mid-2018 it is proposed to undertake urban design and concept planning assessment for this urban renewal precinct. This work will be undertaken in consultation with the VPA. Council will submit a Streamlining for Growth Funding Application to assist with the preparation of these revised planning controls.
Undertake LATM studies in: <ul style="list-style-type: none"> Gladstone Park Sunbury Town Centre. 	Sustainable Infrastructure and Services	Significant Progress	<p>Draft plans for each of the LATM areas were prepared for consultation purposes.</p> <p>A public meeting was held for the Gladstone Park LATM in December 2017 and a meeting for the Sunbury Town Centre LATM was held in January 2018. Final reports are being prepared.</p>

THEME 4



A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY

Strategic Objective 4.3: Create a connected community through efficient and effective walking, cycling, public transport and car networks

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
4.3.2 Communities are connected and business and employment options are enhanced through improvements to road infrastructure, traffic management and local parking		Service Provider, Advocate	
Action	Division	Progress	Description of Progress
Progressively implement a program of indented parking in narrow streets.	Sustainable Infrastructure and Services	Significant Progress	Design of all 2017/18 indented parking projects has been completed. The construction contract has been awarded and works have commenced on the following roads, Academy Drive, Broadmeadows: Foxton Place, Roxburgh Park; Nixon Court, Roxburgh Park; Havilland Drive, Roxburgh Park; Kinglake Crescent, Craigieburn and Porter Avenue, Roxburgh Park.

THEME
5 **WELL-GOVERNED AND ENGAGED COMMUNITY**
Summary of progress and Strategic Indicators

SUMMARY OF PROGRESS FOR THEME 5
1 JULY 2017 – 31 MARCH 2018

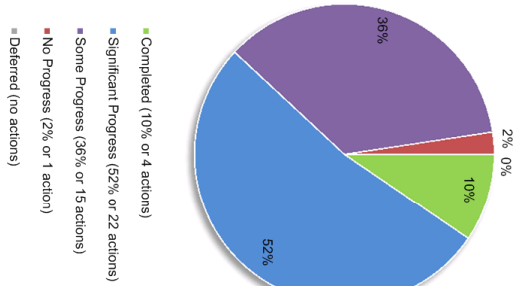
STRATEGIC INDICATORS TO 31 MARCH 2018

Strategic Objective 5.1: Realise the vision and aspirations of Hume's community by implementing Hume Horizons 2040

Indicator	Target	YTD Result
Percentage of Council Plan actions completed	Target by 2020/21 = 85%	16% or 31 actions have been completed during the first nine months of 2017/18.
Percentage of Hume Horizons headline Community Indicators which have experienced a positive movement	Target by 2020/21 = 50%	37.5% (Source: Hume City Council, Hume Horizons 2040 Community Indicators)

Strategic Objective 5.2: Create a community actively involved in civic life.

There are no strategic indicators for this objective.



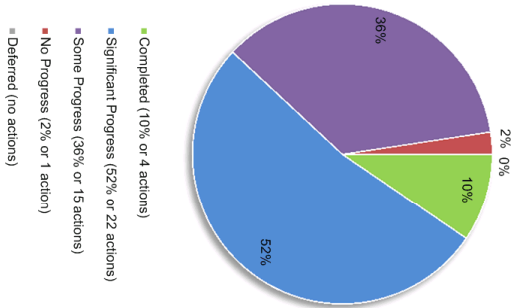
THEME
5 
A WELL-GOVERNED AND ENGAGED COMMUNITY
Summary of progress and Strategic Indicators

SUMMARY OF PROGRESS FOR THEME 5
1 JULY 2017 – 31 MARCH 2018

STRATEGIC INDICATORS TO 31 MARCH 2018

Strategic Objective 5.3: Provide a responsible and transparent governance, services and infrastructure which respond to and supports community needs.

Indicator	Target	YTD Result
Value of non-recurrent grants received from State and Federal Governments and other organisations	Target by 2020/21 = \$10.8 million	\$14,209,644.78 to date in 2017/18
Percentage of Council decisions made at meetings closed to the public	Target by 2020/21 = 15%	19.9%
Asset renewal as a percentage of depreciation	Target by 2020/21 = 45%	43.1%
Adjusted underlying surplus (or deficit) as a percentage of underlying revenue	Target by 2020/21 = 3%	28.4%
Community satisfaction with Council decisions	Target by 2020/21 = 60/100	Index score of 56/100 (Source: Hume Community Indicators Survey 2017/18)





Strategic Objective 5.1: Realise the vision and aspirations of Hume's community by implementing *Hume Horizons 2040*

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

5.1.1 The vision and aspirations of *Hume Horizons 2040* are supported through the alignment of Council's financial and strategic service planning processes and systems

Service Provider

Action	Division	Progress	Description of Progress
Continue to implement the <i>single-view of customer's</i> project to provide more efficient interactions with customers across Council services.	Corporate Services	Significant Progress	Presentations on the single view solutions from 3 vendors have been scheduled for April and May 2018. A report will be presented to EMT in May 2018.
Develop a <i>Digital Experience Strategy</i> to improve online customer transactions.	Communications, Engagement and Advocacy	Some Progress	Initial consultation has been undertaken on the development of a draft <i>Digital Experience Strategy</i> which aims to improve customers' access to Council information and services. Following Council's decision to progress service planning for Customer Service, further development of the Strategy will be on hold awaiting the outcomes of the Service Planning exercise.
Implement a process for online rates notices.	Corporate Services	Completed	The 2017/18 Annual Rates Notices included the ability to receive notices in an online digital format.
Review and implement improvements to Council's online forms and payment capabilities.	Communications, Engagement and Advocacy, Corporate Services	Some Progress	Documentation of business requirements continues and has been incorporated into the <i>single-view</i> project, with a number of potential suppliers expressing interest in incorporating online forms into their potential solutions. In the interim, Council is continuing to review a number of business processes to support online forms and applications, including within Building Control, Early Years and via online payment improvements at Hume Leisure Centres. In conjunction with the <i>single-view</i> process, an online forms capability will be assessed, with a recommendation to be provided to EMT by the end of May 2018.



COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.1.1 The vision and aspirations of Hume Horizons 2040 are supported through the alignment of Council's financial and strategic service planning processes and systems			
Action	Division	Progress	Description of Progress
Implement the plan to digitalise Council records to reduce reliance on paper-based documents, increasing efficiencies in secure record management.*	Corporate Services	Significant Progress	A Digitalisation Plan identifying key initiatives for the digitalisation of records has been finalised. Timelines for the delivery of each of the key initiatives are still being considered. Technical Services (Assets), Information & Technology, Communications & Events, and Aged Care have been earmarked to test the plan before further roll out. A progress report will be provided to EMT in July 2018.
Complete Asset Management System implementation for open space, buildings and drainage modules.	Sustainable Infrastructure and Services	Significant Progress	The Asset Management System for open space went live in February 2018 (for limited teams) and new users are being added as mobile devices are configured. Testing has been completed for buildings and drainage and these modules are scheduled to go live in April 2018.

*Carryover action from Council Plan 2013-2017 (2016/17)



A WELL-GOVERNED AND ENGAGED COMMUNITY
Strategic Objective 5.1: Realise the vision and aspirations of Hume's community by implementing Hume Horizons 2040

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
Action	Division	Progress	Description of Progress
<p>5.1.2 Hume's community is informed of the progress of Hume Horizons 2040 through the establishment of systems for measuring and reporting the community's progress in achieving Hume Horizons 2040 objectives</p> <p>Continue to develop and implement community indicators to measure the progress of Hume Horizons 2040 including updating indicators based on the 2016 Census.</p>	<p>Communications, Engagement and Advocacy</p>	<p>Some Progress</p>	<p>Community indicators to measure the progress of Hume Horizons 2040 were developed by Council in 2014/2015. Progress on the indicators continues to be updated as further information becomes available, including from the 2016 Census. The next major update of the indicators will be undertaken following the release of the ABS SEIFA data.</p> <p>To improve community reporting of the Council Plan:</p> <ul style="list-style-type: none"> The July 2018 edition of Hume Pride (currently being drafted) will feature Council Plan 2017/18 highlights and achievements and new actions for 2018/19. Following presentation to Council, the Quarterly Progress Report and Summary Document will be uploaded to Council's website. Council's E-News will provide information on Quarterly Progress Reports and provide a website link to the Progress Report and Summary Document. Communications on achievements and activities from within the Council Plan will continue to be highlighted including linking deliverables to the community expectations outlined in Hume Horizons 2040.
<p>Improve community reporting of the Council Plan to promote how Council is responding to the community expectations outlined in Hume Horizons 2040.</p>	<p>Communications, Engagement and Advocacy</p>	<p>Significant Progress</p>	

THEME
5 
A WELL-GOVERNED AND ENGAGED COMMUNITY
Strategic Objective 5.1: Realise the vision and aspirations of Hume's community by implementing *Hume Horizons 2040*

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.1.3	The community's vision and emerging aspirations continue to be reflected in Hume's long-term community plan (<i>Hume Horizons 2040</i>) by reviewing the plan every four years, following Council elections	Facilitator	
Action	Division	Progress	Description of Progress
No actions proposed - action not required until 2020/2021.			



A WELL-GOVERNED AND ENGAGED COMMUNITY

Strategic Objective 5.1: Realise the vision and aspirations of Hume's community by implementing *Hume Horizons 2040*

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.1.4 The vision and aspirations of <i>Hume Horizons 2040</i> will be supported by Council through a highly engaged workforce equipped with the skills and resources to meet community needs			
Action	Division	Progress	Description of Progress
Finalise and commence implementation of the <i>Organisation and Community Intelligence Service Plan</i> and review Council's human, cultural and information technology systems to support knowledge management.	Communications, Engagement and Advocacy	Some Progress	The service planning scope, working group and timelines for Organisation and Community Intelligence are being developed with workshops commencing later in 2018.
Commence upgrade to Council's intranet (stage 1) to enhance service delivery and collaboration.	Communications, Engagement and Advocacy	Significant Progress	The new intranet was launched to the organisation on 5 February 2018. The new intranet is a highly engaging and collaborative space which has received great feedback from staff. Training continues to be provided across the organisation. The next steps will be the introduction of collaboration hubs, TRIM integration and mobile responsiveness.
Continue implementation of Humepedia to all customer interacting services across Council.	Communications, Engagement and Advocacy	Significant Progress	Humepedia is fully utilised in Customer Service. Some other areas of Council are also using the customer knowledge base. Further roll out occurred in 2017 with staff in key customer facing locations such as Community Centres. Library staff are to be trained in Humepedia in 2018.



A WELL-GOVERNED AND ENGAGED COMMUNITY

Strategic Objective 5.1: Realise the vision and aspirations of Hume's community by implementing *Hume Horizons 2040*

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.1.4 The vision and aspirations of <i>Hume Horizons 2040</i> will be supported by Council through a highly engaged workforce equipped with the skills and resources to meet community needs			
Action	Division	Progress	Description of Progress
Implement Council's <i>Leadership Development Program</i> (LDP), building capacity of existing leaders, initially focusing on Bands 7 and above.	Communications, Engagement and Advocacy	Significant Progress	The <i>Leadership Development Program</i> (LDP) continues to be rolled out across the organisation focusing on building and enhancing leadership skills across a range of topics and issues. Six Council staff are being coached over a 12 week period to participate in an Emerging Leadership Challenge (ELC) to be conducted on 22 May 2018. This challenge will see the Hume staff compete against seven other local Councils.
Identify potential emerging leaders for an emerging leaders program.	Communications, Engagement and Advocacy	Some Progress	A Briefing Note regarding potential emerging leaders was provided to the Executive Management Team (EMT) in late January 2018 to assist in selecting relevant employees (below Band 7) for an accelerated leadership program. 16 staff were selected from across Council departments and have been participating in the Learn2Lead leadership development program. A further Briefing Note will be provided regarding relevant staff for an accelerated leadership program, beyond that provided in the Learn2Lead program.
Explore options for a digital technology platform to enhance leadership development.	Communications, Engagement and Advocacy	Some Progress	As part of the implementation of the Manager as a Coach Program, a digital technology platform has been incorporated to embed the learning between the scheduled coaching program days. This digital platform includes eight leadership challenges emailed to Managers over a three month period. Digital technology platforms are being considered for the Learn2Lead program as part of the next leadership modules.

THEME
5 
A WELL-GOVERNED AND ENGAGED COMMUNITY
Strategic Objective 5.1: Realise the vision and aspirations of Hume's community by implementing *Hume Horizons 2040*

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.1.4 The vision and aspirations of <i>Hume Horizons 2040</i> will be supported by Council through a highly engaged workforce equipped with the skills and resources to meet community needs		Service Provider	
Action	Division	Progress	Description of Progress
Develop and deliver targeted cultural and disability awareness training for Council staff. 5	Community Services	Significant Progress	A diversity training survey was completed by direct care workers and another one completed by office based staff. The survey results have been evaluated and a training matrix to identify specific training needs is currently being developed. A series of internal lunchbox sessions has been organised for Council staff targeting information about Aboriginal, Turkish, Indian, Sri Lankan, Maltese, Vietnamese and Croatian communities. The sessions aim to improve outcomes for our culturally diverse community.



THEME 5.2: A WELL-GOVERNED AND ENGAGED COMMUNITY

Strategic Objective 5.2: Create a community actively involved in civic life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.2.1 Community and stakeholders are actively encouraged and empowered to be involved and participate in decision making processes at Local, State and Federal government levels	Advocate, Facilitator		
Action	Division	Progress	Description of Progress
Enhance online two-way communication and engagement via online tools including social media.	Communications, Engagement and Advocacy	Significant Progress	Council's social media channels are increasing in followers as these tools continue to be used for promotion and engagement with the community. The SPLASH Aqua Park and Leisure Centre page was acknowledged by Facebook as the facility with the most number of followers within Australia and New Zealand within its category. Council activated its Hume City Council Facebook page to provide information on services and activities as well as a Hume Advocates page, to promote local issues of importance. At the end of March 2018, the corporate page had over 4,000 followers and the Hume Events Facebook page over 8,000 followers.
Review and undertake the biennial <i>Community Satisfaction Survey</i> .	Communications, Engagement and Advocacy	Completed	Fieldwork for the Community Satisfaction Survey was completed with 600 community members participating via either an online survey or telephone interview. A report on the findings from this survey was presented to the Council Planning Weekend in February 2018.
Investigate and pilot an online participatory budgeting process to inform future Council priorities and budget development.	Communications, Engagement and Advocacy	Significant Progress	A participatory budgeting tool was developed for the 2018/19 Council Plan and Budget planning process. The tool was made available to the public from December 2017 and will remain open for community feedback until April 2018. More than 100 residents have provided feedback as at 31 March 2018, with interim results presented to the Council Planning Weekend in February 2018.



A WELL-GOVERNED AND ENGAGED COMMUNITY

Strategic Objective 5.2: Create a community actively involved in civic life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
Action	Division	Progress	Description of Progress
<p>5.2.1 Community and stakeholders are actively encouraged and empowered to be involved and participate in decision making processes at Local, State and Federal government levels</p> <p>Increase community awareness and understanding of Council services, budgeting processes and capital works planning.</p>	<p>Communications, Engagement and Advocacy</p>	<p>Significant Progress</p>	<p>To increase community awareness and understanding:</p> <ul style="list-style-type: none"> A brochure was developed and sent out with the rates notice in August 2017 to inform residents about the Council Plan and budget; capital works projects, services and more. The website is consistently updated with services information which is also promoted via the relevant social media channel or e-newsletter. Services are promoted through a variety of appropriate channels dependent on the target audience. Capital works applications for projects of up to \$1m (to be considered as part of the next budget) and the Budget Simulator have been promoted through the website, direct email, Hume e-news, social media and media releases. <p>Opportunities for Councilors to increase engagement with the broader community have been explored with internal stakeholders.</p> <p>On 21 May 2018, a live written Q&A session is scheduled on the Hume City Council Facebook page to encourage community engagement in the Hume City Council Plan 2018/19. The focus of the Q&A will be the draft Council Plan. All Councilors will be invited to attend the session (in person) and with the support of the Communications & Events team and EMT, respond to questions that relate to their portfolio areas. The event will be promoted by Communications & Events to encourage participation.</p>
<p>Explore opportunities to increase engagement between Councilors and the broader community through a variety of means including online consultation and engagement, social media and community meetings/forums.</p>	<p>Communications, Engagement and Advocacy</p>	<p>Significant Progress</p>	



A WELL-GOVERNED AND ENGAGED COMMUNITY

Strategic Objective 5.2: Create a community actively involved in civic life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
Action	Division	Progress	Description of Progress
<p>5.2.1 Community and stakeholders are actively encouraged and empowered to be involved and participate in decision making processes at Local, State and Federal government levels</p> <p>Implement and support programs and advisory committees/reference groups to foster community leadership and increase community capacity in engaging with Council decision making processes including:</p> <ul style="list-style-type: none"> • Children's Services Reference Group • Aboriginal Partnerships Working Group • Hume Sustainability Taskforce • Hume Interfaith Network • Hume Community Safety Advisory Committee • Hume Multicultural Action Plan Working Group • Hume Jobs and Skills Task Force • Hume Disability Partnerships Network. & 	<p>Community Services, Sustainable Infrastructure and Planning and Development</p>	<p>Significant Progress</p>	<p>Increasing community capacity to engage has included:</p> <ul style="list-style-type: none"> • The Children's Services Reference Group held three meetings in 2017. Engagement issues will be further reviewed with members who have registered an expression of interest for the 2018 group. • The Aboriginal Partnerships Working Group continues to meet bi monthly, with over half the representatives being of Aboriginal/Torres Strait Islander background. Terms of Reference for the partnership were reviewed and endorsed. • The Sustainability Taskforce renewal was completed in October 2017. The taskforce meeting was held in February 2018 with presentations on the Integrated Water Management Plan and Greenhouse Action Plan. • The Hume Jobs and Skills Task Force (JUSTF) met in August and November 2017. A briefing was provided to Council in March 2018. JUSTF Terms of Reference have been reviewed and will be presented to Council in 2018. • The Hume Disability Partnership Network continues to meet and advocate for the Hume Community. • Council Officers provide secretariat support to the Hume Interfaith Network (HIN) and the Multicultural Action Plan (MAP) Working Group, with both groups meeting quarterly. • The Community Safety Advisory Committee meeting was held in February 2018 and was well attended. Council officers worked with Victoria Police to resolve a range of anti-social and criminal activities at the Homestead Community Centre.



Strategic Objective 5.2: Create a community actively involved in civic life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.2.2 Community capacity to participate in decision making processes is enhanced through improved community education and awareness of key topics		Service Provider, Facilitator	
Action	Division	Progress	Description of Progress
Explore opportunities to improve community awareness and understanding of key advocacy topics through Council's communication tools such as the website and social media.	Communications, Engagement and Advocacy	Significant Progress	<p>Hume City Council participated in the National Local Government Twitter Day campaign on 1 August 2017, resulting in:</p> <ul style="list-style-type: none"> • 39 tweets between 6am and 7pm • 10,600 impressions (number of times the tweets were seen) • 31 retweets (others retweeting Council tweets) • 12 links were clicked • 108 likes were recorded • 5 new followers (1,770 to 1,775). <p>Council also participated in the national campaign Nightmare Commute Day in September 2017, which was organised under the auspices of the National Growth Areas Alliance, to raise awareness of local road and public transports issues. This included advertising, media and social media activity.</p> <p>The Hume Advocates Facebook page was activated in December 2017 as an additional tool to highlight Council's actions on local issues of importance and encourage community conversation as well as celebrate successes.</p> <p>The website, Hume Pride and Hume ENews are also used to improve community awareness of key advocacy topics. A series of videos are being worked on and will be released in the next quarter, to support Council's advocacy efforts.</p>



Strategic Objective 5.2: Create a community actively involved in civic life

COMMUNITY EXPECTATION (from Hume Horizons 2040)

Council's Role

5.2.3 Hume's community is empowered and engaged in community life through the timely communication of information about services and key topics

Service Provider, Facilitator

Action	Division	Progress	Description of Progress
Implement the outcomes of the <i>Communications and Advocacy Service Plan</i> including the review of Council publications.	Communications, Engagement and Advocacy	Significant Progress	Various outcomes of the <i>Communications and Advocacy Service Plan</i> have been implemented. A review of Council periodical publications (print and online) has taken place. This has included an audit of current publications, internal and external consultation and an analysis of this information. Recommendations have been put forward and consultation with relevant departments will be the next step, before implementation.
£ Finalise a review of Council's branding. £	Communications, Engagement and Advocacy	Some Progress	A review of branding for Council's youth services has been completed and concept artwork developed, with implementation planned for early 2018. This project was a precursor to a broader review of Council's brand and its application, which will be scoped at the conclusion of the publications review (in mid-2018). Work has also progressed to review Council's signage guidelines for buildings and vehicles.



THEME 5 A WELL-GOVERNED AND ENGAGED COMMUNITY

Strategic Objective 5.2: Create a community actively involved in civic life

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
Action	Division	Progress	Description of Progress
<p>5.2.3 Hume's community is empowered and engaged in community life through the timely communication of information about services and key topics</p> <p>Review and update service-specific strategic communications plans for the year ahead including:</p> <ul style="list-style-type: none"> • Roads • Waste • Pets. 	Communications, Engagement and Advocacy	Significant progress	<p>Progress on service-specific strategic communications plans has included:</p> <ul style="list-style-type: none"> • As part of the delivery of a communications plan to improve responsible pet ownership, a new Facebook site Pets in Hume was launched in March 2018. In the first six weeks, it attracted 661 followers. Additionally, Council has promoted lifetime tags for pet registration through various media. • Council has distributed two waste-specific communications. • Council's advocacy in regards to roads has focused on the need for the Northern OSAR package, improvements to bus services and the duplication of the Sunbury Road-Bulla Bypass. This work included a joint submission to the State Government with the City of Whittlesea, media release, website updates, photo opportunities and social media updates.
Review and update service-specific strategic communications plans for the year ahead.	Communications, Engagement and Advocacy	Significant Progress	<p>Service-specific communications plans have been developed as needs and continue to be reviewed and actioned accordingly. Plans to promote Council's major events and festivals are now completed and Pets in Hume is being implemented. Work has commenced on a plan for Leisure Centres and Parking in Narrow Streets.</p>

THEME
5  **A WELL-GOVERNED AND ENGAGED COMMUNITY**
Strategic Objective 5.3: Provide responsible and transparent governance, services and infrastructure which respond to and support community needs

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.3.1 The needs and interests of Hume's community are represented through strong advocacy and leadership from Council and locally elected members of State and Federal parliaments			
Action	Division	Progress	Description of Progress
<p>Provide Council leadership and advocacy to support the Hume community including:</p> <ul style="list-style-type: none"> • Meetings with State and Federal MPs • Working with government agencies and departments • Regional advocacy through representation at Northern Metro Councils, Interface Councils and Melbourne Airport Group • Premier's Jobs and Investment Panel. <p>Develop and commence implementation of a four-year <i>Advocacy Plan</i> and seek grant funding to support Council's Capital Works Program and service delivery.</p>	<p>Communications, Engagement and Advocacy</p>	<p>Significant Progress</p>	<p>Council representatives continue to meet with local MPs to discuss issues of local significance as well as participate in forums with the Interface and Northern Region councils.</p> <p>As part of the implementation of the <i>Advocacy Plan</i>, a joint submission with the City of Whittlesea was made to the State Government regarding the Northern OSAR Roads Package, improvements to bus services and the duplication of the Bulla Road Bridge. A series of communications were delivered in line with this submission.</p> <p>Work is underway to raise awareness of improvement needs at the Broadmeadows Railway Station, additional car parking at the Sunbury Railways Station, the duplication of Sunbury Road, and securing funds to deliver the Craigieburn Health and Community Precinct Planning Project.</p>

THEME
5 
A WELL-GOVERNED AND ENGAGED COMMUNITY
Strategic Objective 5.3: Provide responsible and transparent governance, services and infrastructure which respond to and support community needs

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.3.2 Community needs and priorities are addressed through the timely and ongoing provision and delivery of financially sustainable services, assets and physical and social infrastructure	Service Provider, Advocate		
Action	Division	Progress	Description of Progress
<ul style="list-style-type: none"> Continue to work with and advocate to both the State and Federal Government for the timely provision of services and infrastructure, including: <ul style="list-style-type: none"> Participating in State Government planning for school provision. Health services and facilities in the Hume North Growth Corridor. 	Community Services, Planning and Development	Significant Progress	<p>Council continues to promote advocacy opportunities for the development of a Health & Human Services Hub in Craigieburn, with outreach centres in Merrifield and Cloverton.</p> <p>Demographic and school enrolment data was presented to DET in November 2017, to help inform the Department's new school provision planning.</p> <p>Council is also considering the inclusion of issues identified in the Supporting Families at the Interface Report, prepared by the Interface Councils Human Services Director's Advocacy Agenda, into its advocacy approach.</p> <p>Working with and advocacy to education providers has included:</p> <ul style="list-style-type: none"> Demographic and school enrolment data was presented to DET in November 2017 outlining Council's school infrastructure priorities for the next 5 years. School planning priorities for Hume have been used to support Council's State Election advocacy campaign. Council officers continue to meet regularly with both the DET and Catholic Education Office Melbourne representatives. Officers met with the VPA and Independent School Victoria (ISV) in September 2017 to discuss school planning matters. Council will continue to meet with the ISV on an annual basis to discuss issues with the planning and development of future independent schools within Hume. During March 2018 the Minister announced the acquisition of land for a future primary school in the Merrifield West precinct.
Continue to explore opportunities to work with and advocate to private, independent and community education providers to enhance the planning of school provision.	Planning and Development	Significant Progress	



COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.3.2 Community needs and priorities are addressed through the timely and ongoing provision and delivery of financially sustainable services, assets and physical and social infrastructure			
Action	Division	Progress	Description of Progress
Commence implementation of the <i>Road Management Plan</i> , including community consultation on service levels.	Sustainable Infrastructure and Services	Completed	Consultation was undertaken through the release of the draft <i>Road Management Plan</i> for comment. Three submissions were received, with minor amendments incorporated into the Plan. The amended <i>Road Management Plan</i> was adopted by Council in September 2017 and implementation has commenced. Footpath inspections are now being undertaken by in-house staff in line with the Plan.
Complete the review of <i>Drainage and Buildings Asset Management Plans</i> .	Sustainable Infrastructure and Services	Some Progress	Reviews have been undertaken and draft <i>Drainage and Buildings Asset Management Plans</i> are being prepared.
Finalise the 2017 program of service plans for: <ul style="list-style-type: none"> Waste and Amenity Services Parks and Open Space Customer Service Organisational and Community Intelligence Aged care and support Governance City Development 	Communications, Engagement and Advocacy	Some Progress	Service planning for Waste and Amenity and Parks and Open Space is continuing with Council being provided an update and consulted on a range of service recommendations in December 2017. This has informed Budget and Council Plan priority setting in early 2018 and finalising of these service plans will occur in late 2017/18. Scoping work has commenced on service planning for Customer Service, Governance and Organisation and Community Intelligence.

THEME
5 
A WELL-GOVERNED AND ENGAGED COMMUNITY
Strategic Objective 5.3: Provide responsible and transparent governance, services and infrastructure which respond to and support community needs

COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.3.2 Community needs and priorities are addressed through the timely and ongoing provision and delivery of financially sustainable services, assets and physical and social infrastructure			
Action	Division	Progress	Description of Progress
Complete annual reviews of existing service plans.	Communications, Engagement and Advocacy	Some Progress	Progress on service plans is being monitored and reviewed internally. It is proposed that a more formal review will be presented to Council in late 2017/18.
Commence the 2018 program of service plans.	Communications, Engagement and Advocacy	No Progress	The program of service plans for 2018 will be determined and commence in late in 2017/18.
Establish <i>Post-Implementation Reviews</i> (PIR) for the completion of community facilities.	Planning and Development	Some Progress	A literature review has been completed, which will inform the criteria, systems and processes required in a <i>Post-Implementation Review</i> (PIR) of community facilities. A mini workshop with relevant staff will be hosted in April 2018 to explore and develop a PIR framework for Council. It is envisaged that a draft PIR framework will be drafted and presented for discussion in May/June 2018.
Complete an update of the <i>Road Asset Management Plan</i> and commence implementation.*	Sustainable Infrastructure and Services	Some Progress	The update of the <i>Road Asset Management Plan</i> will commence in 2018. A tender has been awarded for a condition assessment of the road network which will form the basis of the review.

*Partial carryover action from Council Plan 2013-2017 (2016/17)

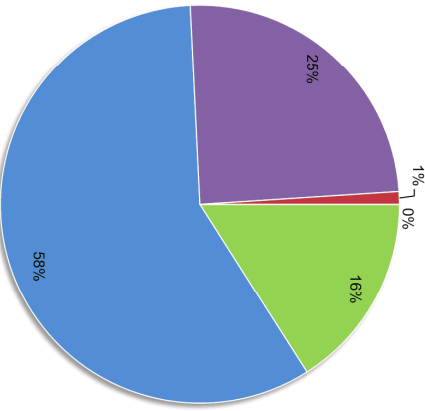




COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.3.3 Services continue to meet the needs of community through the provision of innovative partnership models between all levels of government, business and service providers		Service Provider, Facilitator, Advocate	
Action	Division	Progress	Description of Progress
<ul style="list-style-type: none"> As part of the four-year <i>Advocacy Plan</i>, develop opportunities for innovative partnerships with local service providers; & 	Communications, Engagement and Advocacy	Significant Progress	<p>The four-year <i>Advocacy Action Plan</i> has been endorsed and notes the opportunities that can be created through partnerships with other levels of government, regional groups, business, property developers, authorities, community leaders/champions and those who can influence change.</p> <p>Council, along with the City of Whittlesea, submitted a proposal for roads funding in the 2018/19 State Budget. The submission seeks support for the Northern Outer Suburban Arterial Roads (OSAR) package to be included in the upcoming State Budget.</p> <p>The review of Council meeting procedures has included:</p> <ul style="list-style-type: none"> Publishing audio recordings of Council meetings commenced in August 2017. The description of agenda items in the confidential section of the Council Agenda has been enhanced. Council's Code of Meeting Procedures will be reviewed in 2018.
<ul style="list-style-type: none"> Review Council meeting procedures including: Reducing the number of confidential reports, including options of splitting reports into public and confidential sections Reporting quarterly contract and tendering decisions Investigating options for live streaming of Council Meetings Reducing reliance on hard copy agendas and documentation and providing digital by default. 	Corporate Services	Some Progress	



COMMUNITY EXPECTATION (from Hume Horizons 2040)		Council's Role	
5.3.4 All suburbs within Hume benefit through the delivery of an equitable rates strategy			
Action	Division	Progress	Description of Progress
<p>Implement options for communicating Council decision-making processes.</p> <p>Continue to exercise prudent financial management to reduce the reliance on rates revenue including through:</p> <ul style="list-style-type: none"> • Further investigation of shared services or partnerships with other neighbouring Councils • Council's procurement policies and procedures • Continual reviewing of Council landholdings and property management • Implementation of the investment policy • Develop and implement a Ten-Year Financial Plan. 	Corporate Services	Completed	<p>As part of communicating decision-making processes, audio recordings of all Council meetings are now published on Council's website within 48 hours of the meeting.</p> <p>Financial management to reduce the reliance on rates includes:</p> <ul style="list-style-type: none"> • Hume is part of the Northern Region Council's group which is looking at collaborative tendering to achieve cost savings and efficiencies. • Significant procurement intelligence has been compiled through the LEAP program, enabling efficiencies and cost savings to be achieved. Several joint tenders have been awarded resulting in cost savings. • Council's Procurement Policy has been revised and updated and several new procurement policies and procedures are being introduced • Council's land holdings are continuously being reviewed and a three year strategic plan is being developed. • A ten-year financial plan has been developed.
<p>Implement and review changes to the Council Meeting cycle to provide greater efficiency, flexibility and transparency in decision-making.</p>	Corporate Services	Some Progress	<p>Council will determine meeting dates in April 2018 for 2018/19. Any changes to Council's meeting cycle will be considered for implementation at this time.</p>



<p>Summary of progress - 1 July 2017 to 31 March 2018</p>  <p> ■ Completed (16% or 31 actions) ■ Significant Progress (58% or 113 actions) ■ Some Progress (25% or 48 actions) ■ No Progress (1% or 2 actions) ■ Deferred (no actions) </p>	<p>THEME 1  A WELL EDUCATED AND EMPLOYED COMMUNITY</p> <p>COUNCIL PLAN ACTION HIGHLIGHTS</p> <ul style="list-style-type: none"> • A National Playgroup Day event was held on 26 March 2018 attracting hundreds of families and young children. • Early childhood literacy and learning programs at Hume Libraries in 2017/18 have included 260 lots sessions, attracting 6,805 participants and 513 STEAM programs with 16,788 participants. • An event to mark the start of construction for HGLC-Sunbury was held on 26 February 2018. Mayor Cr Geoff Porter joined Mr Josh Bull MP, State Member for Sunbury, to turn the first sod at the facility. • Demolition and construction of the Broadmeadows Town Hall redevelopment is proceeding simultaneously. • Seven school based trainees from various Hume City schools commenced a 12 month traineeship with Council in February 2018. • An event to thank volunteers and program sponsors of the Healthy Start Breakfast program was held in March 2018. Over 50 people have volunteered in the Healthy Start Breakfast program, with approximately 13 volunteers gaining experience in the food industry and 15 gaining employment. • An International Women's Day Dinner organised by the Hume Community Hubs was held on the 8 March 2018, with approximately 350 attendees from 15 Hubs. • Youth Services successfully applied for a grant which will fund the creation of a youth advisory committee. • A Cuihov8 hackathon, funded by Launch Vic and supported by Council, was delivered at the HGLC-Broadmeadows on 17-18 February 2018. Cuihov8 supports 18-30 year olds from a CALD background to start their own business. • Council's biggest ever BEN Expo was delivered on 28 March 2018. The Expo focused on Waste and included keynote speakers, business presentations and a panel discussion. 150 people attended and provided positive feedback. • Melbourne Airport has announced the construction of a Novotel/bis hotel complex, and Wave Park on Airport land. <p>INDICATORS</p> <ul style="list-style-type: none"> • 2,741 Library and Learning programs/events have been conducted to date in 2017/18 with 78,376 attendees. • 109 student placements have been offered at Council in 2017/18. <p>ADVOCACY</p> <ul style="list-style-type: none"> • The Victorian State Government announced in March 2018 that they would buy land for 14 new schools across Melbourne's growth areas, including Mickleham. The acquisition of land in Mickleham will support the delivery of a future primary school in the Merrifield West area. 	<p>THEME 2  A HEALTHY AND SAFE COMMUNITY</p> <p>COUNCIL PLAN ACTION HIGHLIGHTS</p> <ul style="list-style-type: none"> • Monthly Storytime sessions and pop up playgroup activities commenced at Lwvi's Place in January and will conclude in April 2018. Extra sessions were also held as part of Craigieburn Festival. • Council formally adopted the <i>Hume Health and Wellbeing Plan 2017 - 2021</i> on 13 March 2018. Implementation of the Plan has commenced. • Construction of a path between Giggare Street and Ripplebrook Drive in the Broadmeadows Valley Park is underway. Further community engagement will be undertaken for the Ripplebrook Drive activity node to confirm priorities for improvement. • Consultation has been undertaken with a variety of Senior Groups to explore the establishment of an older person community choir as an opportunity for socialisation and community development. • An Aged Care Reform Briefing Note was presented to Council in March 2018 and will provide the basis for determining the future role of Council in direct service delivery. • The new client management system Carelink+ has been successfully implemented as of March 2018 and all Aged and Disability Services staff are now utilising the system. • A Fit to Drive Student Leaders Forum led by FIC/Drive facilitators was held at Gladstone Park Secondary College in early 2018. The forum was well attended by Year 11 students from surrounding schools. • The North West Metropolitan Region Collaboration Emergency Resource Centre Standard Operating Guidelines were reviewed and finalised at the start of the 2018. These guidelines contain a list of dietary needs for different cultures during emergencies. • Night time parking bans to deter hoorn gatherings have been implemented in the National Business Park area and will continue to be monitored in conjunction with Victoria Police. • Council has established a Gender Equality Working Group consisting of senior representation throughout all areas of Council. The group has developed a gender equity information fact sheet and is working to develop a gender equity action plan and staff survey. <p>INDICATORS</p> <ul style="list-style-type: none"> • 868,209 visits to aquatic facilities were recorded in the first nine months of 2017/18. • 94.5% of Hume children are fully immunised by 5 years of age. <p>ADVOCACY</p> <ul style="list-style-type: none"> • In March 2018, Council resolved to write to Woolworths and Australian Leisure and Hospitality (ALH) Groups regarding the alleged collection and use of personal data from gaming patrons at ALH venues. Council is awaiting a response.
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<p>THEME 3 A CULTURALLY VIBRANT AND CONNECTED COMMUNITY</p>	<p>COUNCIL PLAN ACTION HIGHLIGHTS</p> <ul style="list-style-type: none"> Arts Awards, Education Scholarships and Broadmeadows Street Festival Grants have been transitioned to the online Smartly Grants application/assessment system. Further support to Council departments to explore the transition process will be ongoing. Extensive advertising was undertaken to recruit for the 2018 Enviro Champions program. 22 people have registered for the program with 13 people currently undertaking the training. Building works for Aitken Hill Community Centre commenced on 19 February 2018. A sod turning event was conducted on 15 March 2018 in the presence of the Mayor and the State Member for Yurlock. As part of the <i>Multicultural Action Plan</i>, the annual multiracial service was delivered on 21 March 2018 with over 250 people in attendance. Council recently committed to in-kind support to assist NDIS funded clients so they will not see any changes to their services or care staff for at least 14 months. Council staff continue to work closely with clients, their family and carers to find alternative service providers (as required). The reviewed and revised <i>Reconciliation Action Plan 2018-2022</i> was adopted by Council in March 2018. The Craigieburn Festival was held on Saturday 3 March at Craigieburn ANZAC Park. The event attracted an estimated 20,000 people. One of the event highlights included the inaugural Twilight Run which attracted 400 community members and received positive feedback. Construction works to improve disability access at Meadow Heights Community Centre were completed with parking changes. Replacement of the entry door to the Centre is due later in 2018. Initiatives to provide support to newly-arrived refugees included Harmony Day celebrations on 21 March 2018 at the Good Samaritan Hub. Six Summer Movie Sessions were held across the City between January and March 2018, including a Council sponsored event in Sunbury. The events attracted over 2,000 people, with an evaluation report to be prepared. The Hume Arts Awards information sessions were delivered in Broadmeadows, Craigieburn and Sunbury and were well attended. <p>INDICATORS</p> <ul style="list-style-type: none"> 45.5% of community is involved in sporting and/or community groups. <p>ADVOCACY</p> <ul style="list-style-type: none"> The Hume Hubs held a consultation with the Multicultural Communities Team at the Brotherhood of St. Laurence. This team is a new State Government funded initiative, to identify issues and service gaps across migrant, refugee and asylum seeker communities.
<p>THEME 4 A SUSTAINABLY BUILT AND WELL MAINTAINED CITY WITH AN ENVIRONMENTALLY ENGAGED COMMUNITY</p>	<p>COUNCIL PLAN ACTION HIGHLIGHTS</p> <ul style="list-style-type: none"> A Council submission was made to the State Government in February 2018 on the planning process to facilitate the development of new housing, including inclusionary housing on the former Broadmeadows Primary School site. The submission strongly advocated for the inclusion of a 0.75 hectare neighbourhood park. The <i>Greater Broadmeadows Framework Plan</i> was formally endorsed by the Minister for Planning in February 2018. Council will now engage with DHS on potential opportunities for redevelopment. In partnerships with Parks Victoria and Conservation Volunteers Australia, a grant was received from DELWP to undertake targeted brush-striated Phragmites surveys. Monitoring work has commenced on 24 private properties along key waterways. Funding applications were submitted to Melbourne Water for the development of the Integrated Water Management Strategy and the H2O-C-Broadmeadows rainwater harvesting project. Council officers continue to liaise with Sale Steps Victoria regarding identifying and securing an appropriate parcel of land in Hume to establish crisis accommodation. A biodiversity audit was conducted at Aitken College as part of the Bio-Buddies program, with a high score achieved. The Agricultural Land Use Rebate stakeholder consultation group meeting was held in January and a further one will be held in May 2018, to seek feedback on the consultation results and outline the next steps. As part of the Parks and Open Space Service Plan process, work is under way to develop details related to the Urban Forest approach. This approach will form a part of the Open Space Strategy Review. To monitor dumped rubbish and graffiti hotspots, there are currently four mobile cameras in operation. An additional three CCTV cameras are being trialed at Mahoneys Road (Campbellfield), Amaro Road (Craigieburn) and George Street (Somerton). Council continues to hold meetings with local MPs and work with the Interface Councils Group for a coordinated approach to regional advocacy road and transport issues. <p>INDICATORS</p> <ul style="list-style-type: none"> The community satisfaction rating for sealed local roads is 64/100. 34.7% of kerbside waste collection has been diverted from landfill. <p>ADVOCACY</p> <ul style="list-style-type: none"> Council, with the City of Whittlesea, submitted a proposal for roads funding in the 2018/19 State Budget. The submission seeks support for the Northern Outer Suburban Arterial Roads (OSAR) package.
<p>THEME 5 A WELL-GOVERNED AND ENGAGED COMMUNITY</p>	<p>COUNCIL PLAN ACTION HIGHLIGHTS</p> <ul style="list-style-type: none"> The <i>Asset Management System</i> for open space went live in February 2018. (for limited teams) and new users are being added as mobile devices are configured. A participatory budgeting tool was developed for the 2018/19 Council Plan and Budget planning process. More than 100 residents have provided feedback as at 31 March 2018, with interim results presented to the Council Planning Weekend in February 2018. The new intranet was launched to the organisation on 5 February 2018 and training continues to be provided across the organisation. The next steps will be the introduction of collaboration hubs, TRIM integration and mobile responsiveness. The Leadership Development Program (LDP) continues to be rolled out across the organisation focusing on building and enhancing leadership skills across a range of topics and issues. Council continues to promote advocacy opportunities for the development of a Health and Human Services Hub in Craigieburn, with outreach centres in Merrifield and Cloverton. A series of internal lunchbox sessions has been organised for Council staff targeting information about Aboriginal, Turkish, Indian, Sri Lankan, Maltese, Vietnamese and Croatian communities. The sessions aim to improve outcomes for our culturally diverse community. Council activated its Hume City Council Facebook page to provide information on services and activities as well as a Hume Advocates page, to promote local issues of importance. At the end of March 2018, the corporate page had over 4,000 followers and the Hume Events Facebook page had over 8,000 followers. Testing of the plan to digitalise Council records, reduce reliance on paper-based documents and increase efficiencies in records management will commence in departments including Assets, Information & Technology, Communications & Events and Aged Care before further roll out. At the Community Safety Advisory Committee meeting in February 2018, Council officers worked with Victoria Police to resolve a range of anti-social and criminal activities at the Homestead Community Centre. <p>INDICATORS</p> <ul style="list-style-type: none"> Asset renewal as a percentage of depreciation is currently at 43.1%. <p>ADVOCACY</p> <ul style="list-style-type: none"> The four year advocacy plan is in progress to raise awareness of improvements at the Broadmeadows Railway Station, car parking at Sunbury Railway Station, duplication of Sunbury Road and funding to deliver the Craigieburn Health and Community Precinct Planning Project.