

- Project name	John Ilhan Memorial Reserve Soccer Pitch Renewal
- Name of proponent (The legal entity who will be responsible for signing a contract and delivering the project)	Hume City Council
- Type of entity (e.g. LGA, Not for Profit, etc.)	LGA
- Street address	1079 Pascoe Vale Road Broadmeadows VIC 3047
- Contact name/phone/email	Joel Kimber 0419 308 547 joelk@hume.vic.gov.au
- Does the proponent have GST registration?	Yes
- ABN or ACN	14 854 354 856
- Total cost of project	\$450,000
- Funding amount requested	\$225,000
- Business case document	N/A
- Where there is already funding committed to the project, please provide details:	Hume City Council is fully funding this project.
- Explain the project in detail (must be for capital works)	John Ilhan Memorial Reserve, also known as Broadmeadows Valley Park is a large recreational area with four soccer pitches including ABD Stadium and home to the Hume City Football Club who are part of the Football Victoria's State League. The diverse reserve also offers a children's playground, grassed athletics track with soccer pitch in the infield, public toilets and

	<p>open space for other recreational activities for many community groups that use these facilities.</p> <p>Due to expanding numbers of participants in world football in Hume City, there has been increased foot traffic on the third synthetic pitch which has resulted in wear and tear.</p> <p>This has resulted in the need for an upgrade to bring it back up to standard. Investment in this project will make it safer for participants and help encourage more people to play world football.</p>
<p>- What community benefit will this project bring?</p>	<p>Synthetic pitches play safely and consistently in just about any weather conditions. During summer, teams do not have to deal with hard, dusty, dry football surfaces that break up, making play erratic and injuries inevitable. Irrigating is expensive and often just not possible, depending on the availability of water.</p> <p>During the colder, wetter months, with a porous surface system that allows rainwater to drain away quickly in wet weather, these synthetic turfs are safer and allow for activities to continue.</p> <p>Participation in the world game is increasing in Hume City and by 2041, world football will be the second-most participated-in sport in Hume.</p> <p>As a result, investment is needed to ensure we deliver facilities that meet the needs of our rapidly growing communities and help encourage additional participation to get more people active and engaged in their community.</p>
<p>- Is the project supported by the local community? (explain)</p>	<p>The Hume City Football Club is a proud member of the National Premier League.</p> <p>They have invested heavily in both our facilities and youth set up aiming to create a sustainable football club for many years to come.</p> <p>They are committed to producing players for both</p>

	<p>their senior team and higher through their juniors. With teams from Under 11's up to Seniors they are committed to supporting soccer in Melbourne's North.</p>
<p>- evidence of community support</p>	<p>See attached</p>
<p>- Is the project on Council owned land and is Council the proponent?</p>	<p>Yes</p>
<p>- If not, does the proponent own the land on which the project is to be developed?</p>	
<p>- Does the project have planning approval?</p>	<p>Yes</p>
<p>- Supporting documentation for the project</p>	<p>See attached.</p>

Our File: HCC24/262
Enquiries: Savva Giannikos, Acting Manager Active Living
Telephone: 9205 2200



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Friday 12 July 2024

Tamer Avsar
Hume City football club

Sent via email: tamer@humecityfc.com

Dear Tamer,

RE: 2024/25 BUDGET COMMUNITY IDEA– UPGRADE SYNTHETIC SURFACE AT JOHN ILHAN MEMORIAL RESERVE

Thank you for your submission to our community ideas and 2024/25 Budget process.

Your submission was considered by Council and the 2024/25 Budget was formally adopted on Monday 24 June 2024.

In relation to the matters raised in your submission, the following feedback is provided:

Council agrees that the synthetic soccer pitch at John Ilhan Memorial Reserve (JIMR) is reaching the end of its usable life and has therefore agreed to allocate funds for the resurfacing of the synthetic soccer pitch in the 2025/26 budget.

Council would like to thank you for your contribution to the budget process.

Should you require any further information please contact Savva Giannikos, Acting Manager Active Living on 9205 2200.

Yours faithfully,

A handwritten signature in blue ink that reads 'R. Costa'.

**ROBERT COSTA
MANAGER FINANCE**