

# CLUB CONTRIBUTION POLICY FOR CAPITAL WORKS PROJECTS

Policy Reference No. File No. Strategic Objective	POL/152 HCC15/190 1.2 Create conditions which support business growth and create local jobs for Hume residents
Adopted by Council	28 August 2017
Re-Adopted	24 June 2019
Date for Review	30 June 2026
<b>Responsible Officer</b>	Manager Active Living
Department	Active Living

## **1 POLICY STATEMENT**

The overall purpose of the Capital Works Club Contribution Policy is to ensure clarity around the level of funding required for sport and recreation infrastructure by Council and Hume Sports clubs.

## 2 INTRODUCTION

Council provides use of its sporting grounds and facilities to sports clubs/associations to improve physical and social well-being outcomes for the residents of Hume.

## **3 POLICY IMPLEMENTATION**

- 3.1 Hume Council has developed a number of standards which determine the appropriate level of sport and recreation infrastructure provision at regional, district and sub-district reserves and facilities. These include the following Council documents:
  - a) Sports Ground Lighting Plan
  - b) Sports Pavilion Plan
  - c) Turf Wicket Policy
- 3.2 Where Hume Sporting Clubs request infrastructure above standard provision that is detailed they are required to meet 100% of the capital and on-going maintenance costs of these assets, unless otherwise stated in this Policy.
- 3.3 In determining the level of funding to be offered to sporting clubs Council will take the following factors into consideration.
  - a) the nature and extent to which facilities are readily available to the general community;
  - b) the income generating capacity of user groups; and
  - c) whether the facility is ultimately the property of Hume City Council.
- 3.4 Officers will be guided by the rationale and the table outlined in this policy. It is most important to note that the percentage contributions are only applicable if the project is funded in council's Capital Works.
- 3.5 This Policy does not prioritise the delivery of sport and recreation capital works projects. Priorities are determined through the Council Budget process.
- 3.6 Council Active Sports Reserves

		Council Contribution	Combined Club Contribution
3.6.1	Sports ground construction including irrigation, drainage, fencing, cricket pitch, goal posts in line with Council's standard of provision for regional, district and sub district reserves.	100%	0%

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		Council Contribution	Combined Club Contribution
3.6.2	Cricket Practice Wickets (fencing, concrete base, surface, etc.) – in line with Council's standard of provision for regional, district and sub district reserves.	100%	0%
3.6.3	Sports Ground Lighting as per standards identified in the Hume Sports Ground Lighting Plan	100%	0%
3.6.4	Public toilet facilities – if applicable	100%	0%
3.6.5	Pavilion sizes and inclusions as per Sports Pavilion Plan	100%	0%
3.6.6	Bowling greens – (turf and synthetic)	100%	0%
3.6.7	Synthetic bowling green resurfacing	75%	25%
3.6.8	Car parking to standard determined by Council)	100%	0%
3.6.9	Coaches boxes - regional only provision	0%	0%
3.6.10	Scoreboards - electronic (regional level only)	100%	0%
3.10.11	Timekeepers boxes – standalone provision	100%	0%

3.7 Council Tennis Clubs

		Council Contribution	Combined Club Contribution
3.7.1	Construction of additional (new) courts	100% based on identified future demand	0%
3.7.2	Re-surfacing of existing court surfaces	75%	25%
3.7.3	Court lighting as per standards identified in the Hume Sports Ground Lighting Plan	100%	0%
3.7.4	Other improvements - seating, shelter	100%	0%
3.7.5	Pavilion sizes and inclusions as per Sports Pavilion Plan	100%	0%
3.7.6	Car parking as per Council requirements	100%	0%

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## 3.8 Council Indoor Sports Stadiums

		Council Contribution	Combined Club Contribution
3.8.1	New courts/extensions (genuinely multi-use, eg: basketball/netball/ badminton).	100%	0%
3.8.2	Grandstand seating	50%	50%
3.8.3	Scoreboards, shot clocks, score benches, netball poles, backboards, nets	100%	0%
3.8.4	Court recoating	100%	0%

## 3.9 Other Council Recreation Facilities

		Council Contribution	Combined Club Contribution
3.9.1	Competition BMX tracks and skate parks	100%	0%
3.9.2	Golf Course construction	100%	0%
3.9.3	Athletics track – synthetic, regional only	100%	0%
3.9.4	Athletics track - turf	100%	0%
3.9.5	Throwing cages	100%	0%

## 4 RELATED DOCUMENTS

Nil

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